



Illinois Commission on Equity and Inclusion

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March 1, 2024

Governor Pritzker and Members of the General Assembly:

On behalf of the Illinois Commission on Equity and Inclusion (CEI), and per 30 ILCS 575/8f, I am pleased to present the Fiscal Year 2023 Annual Expenditure Report for the Business Enterprise Program for Minorities, Women, and Persons with Disabilities (BEP).

CEI continues focusing on strategic prioritization to meet its statutory objectives and support its BEP goals and objectives. CEI's mission is to maximize supplier diversity, equity, and inclusion by ensuring access to contracting opportunities by developing procedures and initiatives that make the procurement process inclusive, fair, and equitable while providing support, education, and mentorship. CEI's vision is to be a trailblazing leader in fostering a diverse, equitable, and inclusive procurement environment where supplier diversity, equity, and inclusion are celebrated, and opportunities are accessible to all, driving positive social impact and economic growth.

CEI is dedicated to transformational community progress and fulfilling its statutory responsibilities while fostering collaboration with various internal and external stakeholders. This includes engagements with the four chief procurement officers, all state purchasing officers, and approximately 108 agencies, boards, commissions, and public institutions of higher education to align strategies and initiatives with the broader statewide supplier diversity goals. In FY23, CEI's external stakeholders encompassed a record-breaking 5,415 BEP-certified vendors, non-certified businesses across the State eligible for BEP certification, various industry organizations, numerous prime vendors, and legislators. This extensive network of stakeholders is a crucial part of CEI's collaborative efforts to promote diversity, equity, and inclusion in Illinois' procurement landscape.

This report highlights progress and identifies the FY23 BEP achievement of State agencies and public institutions of higher education subject to the Business Enterprise for Minorities, Women, and Persons with Disabilities Act. The State of Illinois spent \$1,298,743,727 in eligible contract dollars with BEP-certified vendors and sheltered workshops during FY23.

While we value the growth seen in FY23, we are committed to building upon the last fiscal year's successes while addressing areas for improvement. We will continue leveraging data-driven insights and stakeholder feedback to refine BEP strategies and processes, focusing on enhancing supplier diversity, equity, and inclusion across all facets of the procurement process. Through ongoing collaboration and a shared commitment to our mission, we are confident that we can create meaningful and lasting change that benefits all stakeholders involved in Illinois' procurement landscape.

Respectfully,

A handwritten signature in black ink that reads "Alexandria M. Wilson".

Alexandria Wilson
Acting Executive Director



BEP Annual Expenditure Report Fiscal Year 2023

Executive Summary

The Commission on Equity and Inclusion (CEI) submits this Business Enterprise Program (BEP) Annual Expenditure Report on behalf of the Business Enterprise Council for Minorities, Women, and Persons with Disabilities (BEP Council) to Governor Pritzker and the General Assembly. This report outlines the qualified State dollars spent subject to the BEP aspirational goal, provides a review of CEI's FY23 programmatic accomplishments, illustrates the performance of the State agencies and public institutions of higher education subject to the Business Enterprise for Minorities, Women, and Persons with Disabilities Act (BEP Act) during FY23, and includes an analysis of the number of BEP-certified vendors.

The data in this report was submitted to CEI by the purchasing entities subject to the BEP Act in their FY23 Annual BEP Expenditure Reports and FY23 BEP Compliance Plans.

BEP continues to support, promote, and encourage the economic development of minorities, women, and persons with disabilities participating in State procurement as prime vendors and subcontractors. Through engagement and collaboration with other partnering organizations and stakeholders, BEP expands its impact by increasing participation in State contracting opportunities.

Fiscal Year 2023 Metric Highlights

The number of BEP-certified vendors participating in the State's procurement process continues to increase. Over the past five years, vendor participation has had an average yearly increase of 10.5%. The number of certified BEP vendors grew from 3,315 in FY22 to 5,415 in FY23, an increase of 63%. The rise in certification is primarily attributed to more vendors becoming actively certified in BEP through reciprocal certification opportunities and effective outreach engagement.

There was also growth in the dollars subject to BEP goals (DSG). In FY23, \$23.59 billion was subject to BEP goals, a 67% increase from the FY22 DSG amount of \$14.13 billion. This significant year-over-year increase in DSG can be accredited to improved agency and public institutions of higher education reporting compliance.

In FY23, the State of Illinois spent \$1.29 billion with BEP-certified vendors and sheltered workshops, representing a \$142.1 million, or 12.3%, increase over the previous fiscal year. This spending increase is mainly due to the rise in DSG and the influx of certified vendors.

During FY23, 1,538 BEP-certified vendors received State contracts compared to the 1,489 in FY22, which means that the number of certified vendors awarded contracts increased by 3.29%. The increase in contracts awarded to BEP-certified vendors can be attributed to the certified vendor pool growth.

In FY23, the BEP goal achievement for the State of Illinois showed a slight decrease from the previous year, with a reported rate of 5.5%, compared to 8.2% in FY22. While this may initially seem like a decline, it's essential to contextualize this change within the broader landscape of procurement and economic conditions. The decrease in goal achievement can be attributed to several factors, including the substantial rise in DSG, shifts in procurement spending patterns, fluctuations in contracting opportunities, changes in spending patterns, purchasing entity class exemption requests, and evolving market dynamics. Despite this slight decrease, it's crucial to acknowledge CEI's continued dedication to supporting and promoting BEP-certified vendors. CEI's ongoing efforts to enhance supplier

diversity and strategic outreach and capacity-building initiatives have laid a strong foundation for future progress. Furthermore, this change presented an opportunity for reflection and recalibration, allowing CEI to develop an FY24 Strategic Plan and Impact Report to identify areas for improvement and implement targeted strategies to advance programmatic goals further. It is also worth noting that the FY23 BEP goal achievement still signifies a substantial investment in businesses owned by minorities, women, and persons with disabilities, totaling over \$1.29 billion.

Fiscal Year 2023 Programmatic Accomplishments

BEP continued to set programmatic records during FY23. The start of FY23 saw BEP's full implementation of Public Act 102-0585. This public act permits the recognition and acceptance of businesses certified by the City of Chicago, Cook County, or other entities approved by the BEP Council. The Be Enrolled in BEP certification program was created to administer the new certifications from the City of Chicago and Cook County. Later, the program expanded to allow vendors certified through the Illinois Unified Certification Program (IL UCP) to become automatically enrolled as BEP vendors. Members of the IL UCP include the Chicago Transit Authority, METRA Rail, PACE, and the Illinois Department of Transportation.

CEI's first independent competitive request for proposals was published, resulting in a contract with a BEP-certified vendor for a new diversity certification and compliance management system. This system will drive the modernization of BEP's processes, protocols, and forms in alignment with industry best practices while eliminating BEP's former reliance on legacy Excel spreadsheets for data collection and analysis. This improvement will also enhance the ability to track records and improve data integrity.

Additional FY23 programmatic accomplishments include administering monthly BEP Council public meetings and trainings and implementing a comprehensive communication framework. This framework includes regular stakeholder meetings that provide updates on BEP Council decisions, procurement policies, diverse vendor certification procedures, and purchasing entity compliance requirements. Additionally, BEP enhanced its internal systems for stakeholder inquiries and procurement notifications, trained staff to improve communication and response capabilities, and analyzed purchasing entities' supplier diversity efforts to enhance BEP-certified vendors' capacity, revenue growth, and credentials.

CEI remains steadfast in its commitment to fostering an inclusive, equitable procurement environment that reflects the diverse communities it serves, ensuring that every dollar spent contributes to positive social impact and economic growth for all stakeholders.

Fiscal Year 2023 Operational Accomplishments

Compliance

CEI's BEP Compliance Unit ensures compliance in the State's procurement process regarding various aspects of diversity contracting. It oversees the contract goal-setting process, Utilization Plan (U-Plan) reviews, monitoring of BEP-certified prime and subcontractor utilization, and provides required reporting and assistance to all agencies and public institutions of higher education.

The BEP Compliance Unit has made significant progress in ensuring equitable and inclusive procurement practices across State agencies and public institutions of higher education. In FY23, the BEP Compliance Unit received 103

timely compliance plan submissions, indicating a growing commitment from agencies and public institutions of higher education to meet diversity goals. Additionally, 318 U-Plan responsiveness reviews were conducted, with 246 U-Plans meeting the responsiveness criteria, demonstrating the dedication of agencies and public institutions of higher education to comply with BEP requirements. The compliance unit conducted 573 goal-setting form reviews in FY23. These reviews facilitate goal-setting and adherence and foster accountability in achieving supplier diversity objectives. Moreover, the BEP Compliance Unit received 104 annual reports, providing valuable insights into the progress of contracts with BEP prime and subcontractor goals.

As part of its oversight role in FY23, the BEP Compliance Unit also actively monitored the contract goal commitments of purchasing entities, ensuring transparency and adherence to diversity commitments. The team provided vendors with responsive assistance, guidance, and clarity on BEP compliance matters. The BEP Compliance Unit consistently ran reports to maintain data accuracy and up-to-date insights, which enabled informed decision-making and progress evaluations.

Additionally, the BEP Compliance Unit attended pre-bid conferences as needed, addressing concerns and challenges confronted by BEP vendors and purchasing entity partners.

Certification

The BEP Certification Unit demonstrates the State's continued commitment to opportunity and inclusion of minority-owned, women-owned, and persons with disabilities-owned businesses by offering certification opportunities to qualifying vendors.

During FY23, the BEP Certification Unit successfully added 2,100 vendors to the BEP certification vendor pool, bringing the total number of active BEP-certified vendors to 5,415. This growth in the vendor base can be credited to the program staff's diligent participation in targeted outreach efforts, virtual office hours, and informational webinars directed at prospective vendors throughout Illinois. The enhancement in vendor certification numbers can also be linked to the enactment of Public Act 102-0585 in June 2022. This legislation facilitated the recognition of businesses certified as minority-owned or women-owned by the City of Chicago and Cook County within the State of Illinois BEP program. The BEP Certification Unit devised a more efficient registration process to accommodate this integration, enabling already certified vendors from the City of Chicago and Cook County to obtain BEP certification easily. This initiative significantly broadens the pool of vendors eligible to compete in State procurement contracts. In line with ensuring excellent service, the BEP Certification Unit staff also conducted weekly virtual office hours, offering vendors an accessible platform to seek guidance and clarity on the certification process.

The BEP Certification Unit's proactive approach to promptly and helpfully assisting vendors has contributed to streamlining the certification journey, fostering an environment that encourages and supports the growth of diverse enterprises within the State.

Outreach

CEI's Outreach Unit enhances BEP by proactively engaging with diverse businesses. The team fosters awareness and participation in BEP through targeted outreach initiatives, ensuring a robust and inclusive supplier base. By cultivating meaningful connections, providing resources, and offering support, the CEI Outreach Unit drives more excellent representation and economic opportunity for minority-owned, women-owned, and persons with disabilities-owned businesses in the State's procurement ecosystem.

CEI's Outreach Unit made several strides in furthering its impact and operations during FY23. The unit standardized its procedures for processing outreach participation requests. In addition, the Outreach Unit increased CEI's social media presence by cross-promotion and collaboration with fellow State agencies and stakeholders. During FY23, CEI participated in 71 outreach efforts, including pre-bid conferences and quarterly agency procurement officer meetings to support supplier diversity comprehension and execution.

Mentor Protégé Program

The Mentor Protégé Program (MPP) fosters the development and mentoring of minority, women, and persons with disabilities-owned businesses. It will enable experienced firms to provide various types of support to create more equitable access for economic growth while meeting the State's BEP contracting goals. The MPP's goals are to motivate and encourage established businesses to provide developmental assistance to BEP-certified firms, to maximize access to the State's procurement programs, to foster long-term relationships, to enhance the core capabilities of minority-owned, women-owned, and persons with disabilities-owned businesses, and to increase contracting opportunities for those businesses.

In FY23, the MPP staff continued collaborating with internal and external stakeholders to identify interested participants. MPP staff also worked to strategically align the MPP with the BEP Compliance Unit to formulate a potential approach for the MPP's future involvement in State contract bids. Throughout FY23, the MPP staff continued their programmatic buildout and established essential foundational aspects necessary for the program's operation.

CEI has outlined several strategic actions to advance the MPP and strengthen its impact. First, filling staff vacancies is a priority to ensure the program is adequately resourced and supported. CEI will conduct targeted outreach and awareness campaigns to expand the program's reach and engagement, leveraging channels such as industry events and social media platforms to connect with BEP vendors and promote mentorship opportunities. CEI will develop a structured approach to optimize the mentor-protégé matching process, considering the unique needs and aspirations of protégé businesses. This personalized matching process will foster productive relationships with experienced mentors who can provide valuable guidance and support. CEI will establish a feedback mechanism to continuously improve the program's effectiveness and gather insights from mentors and protégés. CEI will also conduct regular evaluations to assess the success of mentor-protégé relationships and identify areas for enhancement, ensuring the program remains responsive and impactful.

By pursuing these strategic steps, the MPP will further nurture the growth and development of diverse businesses, fostering mutually beneficial partnerships that promote economic empowerment and increased competitiveness within the State's procurement landscape.

Sheltered Markets

Sheltered Markets are a procurement procedure in which certain State contracts are selected and specifically set aside for businesses owned and controlled by minorities, women, and persons with disabilities through competitive solicitations. Sheltered markets are established by the BEP Council when it finds a pattern of racial, gender, or disability-based discrimination in a particular industry. When establishing a new sheltered market or adjusting an existing one, the BEP Council identifies the evidence used to make a determination and the market segment that falls under the sheltered market.

The two sheltered markets currently available are IT/telecom and advertising. The sheltered market for advertising is only for certified African-American-owned and Hispanic-owned business enterprises.

While the BEP Council didn't establish any sheltered markets in FY23, the Department of Innovation and Technology awarded the Technology Operations Professional Services (TOPS) procurement under the IT/telecom sheltered market.

BEP Council

The BEP Council was developed to help implement, monitor, and enforce the goals of the BEP Act.

In FY23, the BEP Council actively participated in several key initiatives to enhance diversity and inclusion within State contracting. Through the diligent efforts of the BEP staff, the BEP Council has established a streamlined registration procedure to recognize certified businesses owned by minorities, women, or persons with disabilities, working with approved entities like the City of Chicago and Cook County. Additionally, through the BEP Compliance Unit, the BEP Council has diligently granted individual contract exemptions from State contracting goals and waivers to contractors who demonstrate genuine efforts to meet participation goals. In FY23, the BEP Council Compliance Subcommittee also reviewed and made determinations on purchasing entity class exemption requests. The BEP Council members' commitment to monthly meetings underscores their dedication to fulfilling their responsibilities under the BEP Act. Moreover, the BEP Council's efforts extend to maintaining an up-to-date and comprehensive list of businesses legitimately classified as diverse enterprises through the BEP staff. Their crucial role also includes reviewing compliance plans submitted by State agencies and public institutions of higher education and certification appeals submitted by vendors, ensuring a holistic approach to promoting diversity and equity in State procurement practices.

Moving forward, the BEP Council is committed to fulfilling its statutory obligations. The BEP Council will strengthen and optimize the program's impact by identifying areas for improvement and proposing necessary changes to enhance its effectiveness.

Fiscal Year 2024 Impact Report

In FY24, CEI secured new office spaces in Chicago and Springfield dedicated to BEP operations and facilitating accessibility and efficiency in BEP services. Additionally, CEI proposed updated bylaws to the BEP Council and administered monthly public meetings to foster transparency and collaboration. CEI implemented an internal tracking system to ensure timely responses to stakeholder inquiries, reinforcing the commitment to stakeholder engagement. Furthermore, CEI's comprehensive analysis of current laws and policies led to drafting proposed legislation aligned with BEP objectives. Moreover, CEI's FY24 collaboration with legal experts and legislative sponsors culminated in the submission and filing of CEI's first legislative proposals. CEI also prioritized capacity-building initiatives, including the development of standardized BEP certification and compliance processes and training programs, exemplifying CEI's dedication to continuous improvement and excellence in service delivery. Furthermore, CEI launched its online training academy, offering State personnel a dynamic platform to enhance their knowledge and understanding of essential supplier diversity procurement concepts. CEI also revised BEP reporting templates and maintained comprehensive lists of BEP-certified businesses. Furthermore, CEI collaborated with legal experts to update the BEP administrative rules and finalized its organizational chart restructuring.

BEP is projected to complete 84 outreach efforts in FY24. In March of 2024, the BEP Certification Unit will begin conducting new monthly virtual educational webinars to assist business owners with the BEP certification application process and help BEP vendors know the next steps after achieving BEP certification.

Through these accomplishments, CEI remains steadfast in its mission to promote diversity, equity, and inclusion, driving positive change and fostering a more inclusive procurement environment for all stakeholders.

Fiscal Year 2025 Target Growth Initiatives

This list of target growth initiatives outlines the specific objectives and initiatives to drive growth and progress within CEI. CEI carefully designed these initiatives to expand the reach and impact of CEI's mission, focusing on increasing supplier diversity and fostering economic development among diverse businesses. By setting clear growth targets and strategic priorities, CEI aims to create a more inclusive and equitable procurement landscape, thereby contributing to advancing diversity and economic opportunities across Illinois. Through the following initiatives, CEI endeavors to strengthen its role as a catalyst for positive change and a driver of meaningful progress in supplier diversity:

- Continued monitoring of contract BEP goal commitments.
 - Increased awareness of CEI's supplier and workplace diversity functions with purchasing agencies, public institutions of higher education ("PIHEs"), vendors, and other external stakeholders.
 - Increased accuracy and efficiency of CEI's supplier diversity tracking and reporting processes.
 - Standardized supplier diversity processes and procedures.
 - Increased purchasing entity direct and indirect spending with BEP-certified vendors seeking procurement and contract opportunities.
 - Diverse business outreach initiatives that connect, inform, and increase engagement.
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GLOSSARY

BEP Business Enterprise Program for Women, Minorities, and Persons with Disabilities

CEI Commission on Equity and Inclusion

DSG Dollars Subject to the Goal

The amount of dollars remaining after requested and statutory exemptions are subtracted from the total State of Illinois budget.

FBE Female Business Enterprise

FCE Female Caucasian Enterprise

FME Female Minority Enterprise

MBE Minority Business Enterprise

PBE Persons with Disabilities Business Enterprise

SWS Sheltered Workshop

A not-for-profit agency for persons with significant disabilities as established in Section 45-35 of the Illinois Procurement Code.

BEP THREE-YEAR ACHIEVEMENT SUMMARY

<u>Fiscal Year 2023</u>	<u>Dollars Achieved</u>	<u>% of DSG Attained</u>
Dollars Subject to Goal - DSG	\$ 23,590,546,619	
Statutory 30% Goal	\$ 7,077,163,986	
Total BEP Achievement	\$ 1,298,743,727	5.5%
Sub-Goal Achievement:		
FBE Achievement (10%)	\$ 670,506,465	2.8%
MBE Achievement (16%)	\$ 558,226,161	2.4%
PBE Achievement (4%)	\$ 70,011,102	0.3%
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<u>Fiscal Year 2022</u>	<u>Dollars Achieved</u>	<u>% of DSG Attained</u>
Dollars Subject to Goal - DSG	\$ 14,130,137,167	
Statutory 20% Goal	\$ 2,826,027,433	
Statutory 30% Goal	\$ 4,239,041,150	
Total BEP Achievement	\$ 1,156,587,597	8.2%
Sub-Goal Achievement:		
FBE Achievement (10%)	\$ 641,348,699	4.5%
MBE Achievement (16%)	\$ 431,607,716	3.1%
PBE Achievement (4%)	\$ 83,631,182	0.6%
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<u>Fiscal Year 2021</u>	<u>Dollars Achieved</u>	<u>% of DSG Attained</u>
Dollars Subject to Goal - DSG	\$ 5,563,004,174	
Statutory 20% Goal	\$ 1,112,600,835	
Total BEP Achievement	\$ 885,489,466	15.9%
Sub-Goal Achievement:		
FBE Achievement (7%)	\$ 432,475,124	8.7%
MBE Achievement (11%)	\$ 369,121,271	7.4%
PBE Achievement (2%)	\$ 83,893,071	1.7%

ALL AGENCIES AND PUBLIC INSTITUTIONS OF HIGHER EDUCATION

FISCAL YEAR 2023 FINAL STATISTICS SUMMARY

Total Budget Dollars	\$ 156,748,430,640	
Dollars Subject to Goal - DSG	\$ 23,590,546,619	
Aspirational Goal - 30%	\$ 7,077,163,986	
FCE Achievement	\$ 458,977,807	
FME Achievement	\$ 211,528,658	
MBE Achievement	\$ 558,226,161	
PBE Achievement	\$ 5,985,652	
Total BEP Achievement	\$ 1,234,718,277	
Sheltered Workshop Achievement	\$ 64,025,450	
Total BEP and Sheltered Workshop Achievement:	\$ 1,298,743,727	
BEP Percent of DSG Achieved		5.2%
Total BEP and Sheltered Workshop Percent of DSG Achieved		5.5%
FY23 BEP and Sheltered Workshop Contracts		1,538
Total Number of BEP Contracts		5,899
Average BEP Contract Amount	\$ 209,310	
Total Number of Sheltered Workshop Contracts		187
Average Sheltered Workshop Contract Amount	\$ 342,382	
Total Number of BEP and Sheltered Workshop Contracts		6,086
Average BEP and Sheltered Workshop Contract Amount	\$ 213,399	

BEP-CERTIFIED VENDOR STATISTICS

(As of 6/30/23)

NUMBER OF FCE VENDORS	1,564
NUMBER OF FME VENDORS	1,461
NUMBER OF MBE VENDORS	2,357
NUMBER OF PBE VENDORS	<u>33</u>
TOTAL NUMBER OF VENDORS	5,415

NUMBER OF VENDORS BY CERTIFICATION TYPE:

CMS/BEP CERTIFIED	1,778
CITY OF CHICAGO	1,673
ILLINOIS DEPARTMENT OF TRANSPORTATION	943
COOK COUNTY	360
WOMEN'S BUSINESS DEVELOPMENT CENTER	206
CHICAGO MINORITY SUPPLIER DEVELOPMENT COUNCIL	181
CHICAGO TRANSIT AUTHORITY	152
PACE	87
METRA	19
MID-STATES MSDC	16

TOTAL NUMBER OF BEP VENDORS WITH CONTRACTS 1,493

PERCENT OF BEP CERTIFIED VENDORS WITH CONTRACTS 28%

NUMBER OF CONTRACTED UNIQUE BEP VENDORS BY GROSS SALES:

Gross Sales under \$ 999,999 -	507
Gross Sales between \$ 1,000,000 and \$ 4,999,999	451
Gross Sales between \$ 5,000,000 and \$ 9,999,999	206
Gross Sales over \$ 10,000,000	329

CERTIFIED BEP VENDOR GENDER AND ETHNICITY BREAKOUT

(As of 6/30/23)

MINORITY MALE CERTIFIED VENDORS:

AFRICAN AMERICAN	1,188
HISPANIC AMERICAN	706
ASIAN AMERICAN	452
NATIVE AMERICAN	<u>11</u>
TOTAL MINORITY MALE VENDORS	2,357

MINORITY FEMALE CERTIFIED VENDORS:

AFRICAN AMERICAN	923
HISPANIC AMERICAN	288
ASIAN AMERICAN	237
NATIVE AMERICAN	<u>13</u>
TOTAL MINORITY FEMALE VENDORS	1,461

CAUCASIAN FEMALES	1,564
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TOTAL MINORITIES AND FEMALES	5,382
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PERSONS WITH DISABILITIES:

CAUCASIAN MALE	30
CAUCASIAN FEMALE	1
AFRICAN AMERICAN MALE	1
HISPANIC MALE	1
TOTAL ALL VENDORS CERTIFIED	5,415

**AGENCIES, PUBLIC INSTITUTIONS OF HIGHER EDUCATION, and
COMMUNITY COLLEGES
FY23 COMBINED ACHIEVEMENT BREAKDOWN**

	TOTAL ACHIEVEMENT	% OF TOTAL
AFRICAN AMERICAN:		
MALE	\$ 233,191,957	18.9%
FEMALE	\$ 107,403,149	8.7%
TOTAL	\$ 340,595,107	27.6%
HISPANIC AMERICAN:		
MALE	\$ 156,446,907	12.7%
FEMALE	\$ 57,180,272	4.6%
TOTAL	\$ 213,627,179	17.3%
ASIAN AMERICAN:		
MALE	\$ 167,931,479	13.6%
FEMALE	\$ 46,691,462	3.8%
TOTAL	\$ 214,622,941	17.4%
NATIVE AMERICAN:		
MALE	\$ 655,817	0.1%
FEMALE	\$ 253,775	0.0%
TOTAL	\$ 909,591	0.1%
CAUCASIAN FEMALE	TOTAL \$ 458,977,807	37.2%
PERSONS WITH DISABILITY	TOTAL \$ 5,985,652	0.5%
GRAND TOTAL BEP	TOTAL \$ 1,234,718,277	100.0%
SHELTERED WORKSHOPS	TOTAL \$ 64,025,450	

* This table also includes Other Participation dollars.

AGENCY ACHIEVEMENT CATEGORY BREAKDOWN

		TOTAL ACHIEVEMENT	% OF TOTAL
AFRICAN AMERICAN:			
MALE		\$ 215,929,001	20.9%
FEMALE		\$ 89,063,011	8.6%
	TOTAL	\$ 304,992,012	29.5%
HISPANIC AMERICAN:			
MALE		\$ 124,665,980	12.1%
FEMALE		\$ 53,320,790	5.2%
	TOTAL	\$ 177,986,770	17.2%
ASIAN AMERICAN:			
MALE		\$ 138,355,930	13.4%
FEMALE		\$ 44,417,565	4.3%
	TOTAL	\$ 182,773,495	17.7%
NATIVE AMERICAN:			
MALE		\$ 474,665	0.0%
FEMALE		\$ 234,461	0.0%
	TOTAL	\$ 709,126	0.1%
CAUCASIAN FEMALE	TOTAL	\$ 361,421,053	35.0%
PERSONS WITH DISABILITY	TOTAL	\$ 4,277,840	0.4%
AGENCY GRAND TOTAL BEP	TOTAL	\$ 1,032,160,295	100.0%
SHELTERED WORKSHOPS	TOTAL	\$ 56,712,132	

This table includes Other Participation dollars.

**PUBLIC INSTITUTIONS OF HIGHER EDUCATION
ACHIEVEMENT CATEGORY BREAKDOWN**

		TOTAL ACHIEVEMENT	% OF TOTAL
AFRICAN AMERICAN:			
MALE		\$ 13,953,596	8.7%
FEMALE		\$ 17,180,992	10.7%
	TOTAL	\$ 31,134,588	19.4%
HISPANIC AMERICAN:			
MALE		\$ 23,653,239	14.7%
FEMALE		\$ 3,298,443	2.1%
	TOTAL	\$ 26,951,683	16.8%
ASIAN AMERICAN:			
MALE		\$ 17,110,918	10.6%
FEMALE		\$ 1,088,249	0.7%
	TOTAL	\$ 18,199,167	11.3%
NATIVE AMERICAN:			
MALE		\$ 181,152	0.1%
FEMALE		\$ 19,314	0.0%
	TOTAL	\$ 200,465	0.1%
CAUCASIAN FEMALE	TOTAL	\$ 82,681,099	51.4%
PERSONS WITH DISABILITY	TOTAL	\$ 1,588,460	1.0%
UNIVERSITY GRAND TOTAL BEP	TOTAL	\$ 160,755,462	100.0%
SHELTERED WORKSHOPS	TOTAL	\$ 7,310,626	

*This table does **not** include Other Participation dollars.*

COMMUNITY COLLEGES
ACHIEVEMENT CATEGORY BREAKDOWN

		TOTAL ACHIEVEMENT	PERCENT OF TOTAL
AFRICAN AMERICAN:			
	MALE	\$ 3,309,360	7.9%
	FEMALE	\$ 1,159,146	2.8%
	TOTAL	\$ 4,468,507	10.7%
HISPANIC AMERICAN:			
	MALE	\$ 8,127,689	19.4%
	FEMALE	\$ 561,039	1.3%
	TOTAL	\$ 8,688,727	20.8%
ASIAN AMERICAN:			
	MALE	\$ 12,464,631	29.8%
	FEMALE	\$ 1,185,647	2.8%
	TOTAL	\$ 13,650,279	32.7%
NATIVE AMERICAN:			
	MALE	\$ -	0.0%
	FEMALE	\$ -	0.0%
	TOTAL	\$ -	0.0%
CAUCASIAN FEMALE	TOTAL	\$ 14,875,655	35.6%
PERSONS WITH DISABILITY	TOTAL	\$ 119,353	0.3%
COMMUNITY COLLEGE GRAND TOTAL BEP	TOTAL	\$ 41,802,520	100.0%
SHELTERED WORKSHOPS	TOTAL	\$ 2,692	

*This table does **not** include Other Participation dollars.*

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(By agency and public institution of higher education ID number)

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AGENCY BREAKDOWN

290 OFFICE OF THE APPELLATE DEFENDER

TOTAL BUDGET	\$26,057,600
DOLLARS SUBJECT TO GOAL (DSG)	\$425,645
BUSINESS ENTERPRISE GOAL (30%)	\$127,694
BEP ACHIEVEMENT	\$15,701
BEP PERCENT ACHIEVED OF THE DSG	3.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$4,230
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	1.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$19,932
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	4.7%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$5,043	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$5,043	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$10,659	2
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$4,230	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	4
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$4,983

295 OFFICE OF THE STATE'S ATTORNEYS APPELLATE PROSECUTOR

TOTAL BUDGET	\$21,434,600
DOLLARS SUBJECT TO GOAL (DSG)	\$195,900
BUSINESS ENTERPRISE GOAL (30%)	\$58,770
BEP ACHIEVEMENT	\$30,448
BEP PERCENT ACHIEVED OF THE DSG	15.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$1
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$30,449
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	15.5%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$4,410	1
TOTAL	\$4,410	1
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$26,038	1
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$1	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	2
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$15,224

402 DEPARTMENT ON AGING

TOTAL BUDGET	\$1,653,560,700
DOLLARS SUBJECT TO GOAL (DSG)	\$214,750
BUSINESS ENTERPRISE GOAL (30%)	\$64,425
BEP ACHIEVEMENT	\$502,814
BEP PERCENT ACHIEVED OF THE DSG	234.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$502,814
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	234.1%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$5,177	2
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$5,177	2
HISPANIC AMERICAN MALE	\$4,739	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$4,739	1
ASIAN AMERICAN MALE	\$122,658	2
ASIAN AMERICAN FEMALE	\$351,033	2
TOTAL	\$473,691	4
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$19,206	3
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	10
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$50,281

406 DEPARTMENT OF AGRICULTURE

TOTAL BUDGET	\$68,970,850
DOLLARS SUBJECT TO GOAL (DSG)	\$12,811,831
BUSINESS ENTERPRISE GOAL (30%)	\$3,843,549
BEP ACHIEVEMENT	\$1,451,956
BEP PERCENT ACHIEVED OF THE DSG	11.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$45,666
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.4%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,497,622
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	11.7%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,351,354	2
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$1,351,354	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$51,040	1
ASIAN AMERICAN FEMALE	\$2,017	1
TOTAL	\$53,057	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$47,545	5
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$45,666	1
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	10
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$149,762

416 DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

TOTAL BUDGET	\$6,796,911,706
DOLLARS SUBJECT TO GOAL (DSG)	\$231,619,315
BUSINESS ENTERPRISE GOAL (30%)	\$69,485,794
BEP ACHIEVEMENT	\$36,501,759
BEP PERCENT ACHIEVED OF THE DSG	15.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$8,475,779
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	3.7%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$44,977,538
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	19.4%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$14,968,956	14
AFRICAN AMERICAN FEMALE	\$5,941,968	10
TOTAL	\$20,910,924	24
HISPANIC AMERICAN MALE	\$5,315,763	11
HISPANIC AMERICAN FEMALE	\$1,229,158	4
TOTAL	\$6,544,921	15
ASIAN AMERICAN MALE	\$1,122,811	3
ASIAN AMERICAN FEMALE	\$1,077,092	3
TOTAL	\$2,199,903	6
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL \$6,779,031	45
PERSONS WITH DISABILITIES	TOTAL \$66,980	1
SHELTERED WORKSHOP	TOTAL \$8,475,779	45

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	136
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$330,717

418 DEPARTMENT OF CHILDREN AND FAMILY SERVICES

TOTAL BUDGET	\$1,810,919,767
DOLLARS SUBJECT TO GOAL (DSG)	\$78,763,833
BUSINESS ENTERPRISE GOAL (30%)	\$23,629,150
BEP ACHIEVEMENT	\$27,280,407
BEP PERCENT ACHIEVED OF THE DSG	34.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$40,104
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$27,320,512
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	34.7%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$4,351,330	11
AFRICAN AMERICAN FEMALE	\$1,332,448	6
TOTAL	\$5,683,779	17
HISPANIC AMERICAN MALE	\$123,706	3
HISPANIC AMERICAN FEMALE	\$8,681	2
TOTAL	\$132,387	5
ASIAN AMERICAN MALE	\$1,385,392	4
ASIAN AMERICAN FEMALE	\$2,278,005	5
TOTAL	\$3,663,397	9
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL \$17,797,427	24
PERSONS WITH DISABILITIES	TOTAL \$3,419	1
SHELTERED WORKSHOP	TOTAL \$40,104	3

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	59
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$463,060

420 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

TOTAL BUDGET	\$1,842,888,267
DOLLARS SUBJECT TO GOAL (DSG)	\$186,580,390
BUSINESS ENTERPRISE GOAL (30%)	\$55,974,117
BEP ACHIEVEMENT	\$108,558,674
BEP PERCENT ACHIEVED OF THE DSG	58.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$282,565
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$108,841,239
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	58.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$15,778,507	52
AFRICAN AMERICAN FEMALE	\$5,986,235	38
TOTAL	\$21,764,742	90
HISPANIC AMERICAN MALE	\$16,284,460	78
HISPANIC AMERICAN FEMALE	\$4,213,347	25
TOTAL	\$20,497,807	103
ASIAN AMERICAN MALE	\$4,975,577	11
ASIAN AMERICAN FEMALE	\$1,352,159	10
TOTAL	\$6,327,736	21
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$145,825	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$145,825	1
FEMALE CAUCASIAN	\$59,822,563	151
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$282,565	3

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	369
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$294,963

422 DEPARTMENT OF NATURAL RESOURCES

TOTAL BUDGET	\$385,897,300
DOLLARS SUBJECT TO GOAL (DSG)	\$110,715,650
BUSINESS ENTERPRISE GOAL (30%)	\$33,214,695
BEP ACHIEVEMENT	\$3,195,776
BEP PERCENT ACHIEVED OF THE DSG	2.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$98,153
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$3,293,929
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	3.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>	
AFRICAN AMERICAN MALE	\$136,412	1	
AFRICAN AMERICAN FEMALE	\$85,210	3	
TOTAL	\$221,622	4	
HISPANIC AMERICAN MALE	\$6,181	4	
HISPANIC AMERICAN FEMALE	\$0	0	
TOTAL	\$6,181	4	
ASIAN AMERICAN MALE	\$20,551	2	
ASIAN AMERICAN FEMALE	\$520,699	3	
TOTAL	\$541,250	5	
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$8,400	1	
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0	
TOTAL	\$8,400	1	
FEMALE CAUCASIAN	TOTAL	\$2,418,322	31
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$98,153	5

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	50
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$65,879

425 DEPARTMENT OF JUVENILE JUSTICE

TOTAL BUDGET	\$106,977,000
DOLLARS SUBJECT TO GOAL (DSG)	\$12,301,900
BUSINESS ENTERPRISE GOAL (30%)	\$3,690,570
BEP ACHIEVEMENT	\$705,862
BEP PERCENT ACHIEVED OF THE DSG	5.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$47,242
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.4%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$753,104
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	6.1%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$71,977	2
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$71,977	2
HISPANIC AMERICAN MALE	\$26,014	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$26,014	1
ASIAN AMERICAN MALE	\$4,076	1
ASIAN AMERICAN FEMALE	\$80,537	1
TOTAL	\$84,613	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$346,632	7
PERSONS WITH DISABILITIES	\$176,626	1
SHELTERED WORKSHOP	\$47,242	3

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	16
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$47,069

426 DEPARTMENT OF CORRECTIONS

TOTAL BUDGET	\$1,525,680,165
DOLLARS SUBJECT TO GOAL (DSG)	\$315,340,365
BUSINESS ENTERPRISE GOAL (30%)	\$94,602,110
BEP ACHIEVEMENT	\$7,841,245
BEP PERCENT ACHIEVED OF THE DSG	2.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$3,102,282
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	1.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$10,943,527
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	3.5%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$2,139,497	6
AFRICAN AMERICAN FEMALE	\$480,658	3
TOTAL	\$2,620,155	9
HISPANIC AMERICAN MALE	\$23,355	2
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$23,355	2
ASIAN AMERICAN MALE	\$1,314,923	5
ASIAN AMERICAN FEMALE	\$2,024,381	3
TOTAL	\$3,339,305	8
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$1,858,430	24
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$3,102,282	8

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	51
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$214,579

427 DEPARTMENT OF EMPLOYMENT SECURITY

TOTAL BUDGET	\$540,487,100
DOLLARS SUBJECT TO GOAL (DSG)	\$192,820,300
BUSINESS ENTERPRISE GOAL (30%)	\$57,846,090
BEP ACHIEVEMENT	\$3,042,870
BEP PERCENT ACHIEVED OF THE DSG	1.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$3,042,870
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	1.6%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$58,329	2
AFRICAN AMERICAN FEMALE	\$81,183	3
TOTAL	\$139,513	5
HISPANIC AMERICAN MALE	\$141,386	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$141,386	1
ASIAN AMERICAN MALE	\$485,989	1
ASIAN AMERICAN FEMALE	\$7,550	1
TOTAL	\$493,539	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$2,268,432	5
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	13
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$234,067

440 DEPARTMENT OF FINANCIAL AND PROFESSIONAL REGULATION

TOTAL BUDGET	\$139,914,600
DOLLARS SUBJECT TO GOAL (DSG)	\$53,241,300
BUSINESS ENTERPRISE GOAL (30%)	\$15,972,390
BEP ACHIEVEMENT	\$1,132,248
BEP PERCENT ACHIEVED OF THE DSG	2.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,132,248
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	2.1%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$597,905	3
AFRICAN AMERICAN FEMALE	\$479,596	1
TOTAL	<u>\$1,077,502</u>	<u>4</u>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$20,847	1
TOTAL	<u>\$20,847</u>	<u>1</u>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
FEMALE CAUCASIAN	\$33,900	4
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	9
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$125,805

442 DEPARTMENT OF HUMAN RIGHTS

TOTAL BUDGET	\$20,813,200
DOLLARS SUBJECT TO GOAL (DSG)	\$2,596,082
BUSINESS ENTERPRISE GOAL (30%)	\$778,825
BEP ACHIEVEMENT	\$102,352
BEP PERCENT ACHIEVED OF THE DSG	3.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$102,576
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	4.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$204,928
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	7.9%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$27,328	1
AFRICAN AMERICAN FEMALE	\$73,484	2
TOTAL	\$100,812	3
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$1,540	1
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$102,576	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$40,986

444 DEPARTMENT OF HUMAN SERVICES

TOTAL BUDGET	\$12,299,814,431
DOLLARS SUBJECT TO GOAL (DSG)	\$71,495,259
BUSINESS ENTERPRISE GOAL (30%)	\$21,448,578
BEP ACHIEVEMENT	\$10,333,560
BEP PERCENT ACHIEVED OF THE DSG	14.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$1,729,653
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	2.4%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$12,063,212
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	16.9%

REPORTED SPEND:	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	\$1,123,595	12
AFRICAN AMERICAN FEMALE	\$2,000,825	14
TOTAL	\$3,124,420	26
HISPANIC AMERICAN MALE	\$1,211,185	5
HISPANIC AMERICAN FEMALE	\$301,100	3
TOTAL	\$1,512,285	8
ASIAN AMERICAN MALE	\$590,505	5
ASIAN AMERICAN FEMALE	\$1,011,206	5
TOTAL	\$1,601,710	10
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$3,857,608	46
PERSONS WITH DISABILITIES	\$237,536	4
SHELTERED WORKSHOP	\$1,729,653	15

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	109
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$110,672

445 ILLINOIS POWER AGENCY

TOTAL BUDGET	\$92,000,000
DOLLARS SUBJECT TO GOAL (DSG)	\$1,711,987
BUSINESS ENTERPRISE GOAL (30%)	\$513,596
BEP ACHIEVEMENT	\$1,170,719
BEP PERCENT ACHIEVED OF THE DSG	68.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$2
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,170,722
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	68.4%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$3,569	1
AFRICAN AMERICAN FEMALE	\$191,868	1
TOTAL	\$195,436	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$740	1
TOTAL	\$740	1
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$969,627	7
PERSONS WITH DISABILITIES	\$4,917	1
SHELTERED WORKSHOP	\$2	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	11
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$106,429

446 DEPARTMENT OF INSURANCE

TOTAL BUDGET	\$24,570,100
DOLLARS SUBJECT TO GOAL (DSG)	\$0
BUSINESS ENTERPRISE GOAL (30%)	\$0
BEP ACHIEVEMENT	\$4,904,489
BEP PERCENT ACHIEVED OF THE DSG	0.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$4,904,489
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$15,852	2
AFRICAN AMERICAN FEMALE	\$4,863,391	2
TOTAL	\$4,879,243	4
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$5,374	1
ASIAN AMERICAN FEMALE	\$1,640	2
TOTAL	\$7,014	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$18,232	3
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	10
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$490,449

448 DEPARTMENT OF INNOVATION AND TECHNOLOGY

TOTAL BUDGET	\$969,290,783
DOLLARS SUBJECT TO GOAL (DSG)	\$495,568,095
BUSINESS ENTERPRISE GOAL (30%)	\$148,670,428
BEP ACHIEVEMENT	\$84,979,133
BEP PERCENT ACHIEVED OF THE DSG	17.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$84,979,133
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	17.1%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$32,029,772	13
AFRICAN AMERICAN FEMALE	\$906,049	2
TOTAL	\$32,935,821	15
HISPANIC AMERICAN MALE	\$1,661,047	3
HISPANIC AMERICAN FEMALE	\$21,565,651	2
TOTAL	\$23,226,698	5
ASIAN AMERICAN MALE	\$10,451,886	4
ASIAN AMERICAN FEMALE	\$4,228,581	8
TOTAL	\$14,680,467	12
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$13,557,921	14
PERSONS WITH DISABILITIES	\$578,225	1
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	47
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$1,808,067

452 DEPARTMENT OF LABOR

TOTAL BUDGET	\$12,597,050
DOLLARS SUBJECT TO GOAL (DSG)	\$192,450
BUSINESS ENTERPRISE GOAL (30%)	\$57,735
BEP ACHIEVEMENT	\$168,569
BEP PERCENT ACHIEVED OF THE DSG	87.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$168,569
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	87.6%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$19,399	1
AFRICAN AMERICAN FEMALE	\$52,468	1
TOTAL	<u>\$71,867</u>	<u>2</u>
HISPANIC AMERICAN MALE	\$79,648	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	<u>\$79,648</u>	<u>1</u>
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$794	1
TOTAL	<u>\$794</u>	<u>1</u>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
FEMALE CAUCASIAN	TOTAL	4
	\$16,261	
PERSONS WITH DISABILITIES	TOTAL	0
	\$0	
SHELTERED WORKSHOP	TOTAL	0
	\$0	

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	8
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$21,071

458 DEPARTMENT OF THE LOTTERY

TOTAL BUDGET	\$2,229,723,700
DOLLARS SUBJECT TO GOAL (DSG)	\$39,219,229
BUSINESS ENTERPRISE GOAL (30%)	\$11,765,769
BEP ACHIEVEMENT	\$8,747,149
BEP PERCENT ACHIEVED OF THE DSG	22.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$8,747,149
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	22.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,532,923	5
AFRICAN AMERICAN FEMALE	\$495,803	2
TOTAL	\$2,028,726	7
HISPANIC AMERICAN MALE	\$30,553	1
HISPANIC AMERICAN FEMALE	\$5,899,351	2
TOTAL	\$5,929,904	3
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$788,519	5
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	15
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$583,143

466 DEPARTMENT OF MILITARY AFFAIRS

TOTAL BUDGET	\$66,274,000
DOLLARS SUBJECT TO GOAL (DSG)	\$34,554,000
BUSINESS ENTERPRISE GOAL (30%)	\$10,366,200
BEP ACHIEVEMENT	\$7,883,264
BEP PERCENT ACHIEVED OF THE DSG	22.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$106,690
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$7,989,954
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	23.1%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$593,157	3
AFRICAN AMERICAN FEMALE	\$27,548	2
TOTAL	\$620,705	5
HISPANIC AMERICAN MALE	\$1,569,744	5
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$1,569,744	5
ASIAN AMERICAN MALE	\$78,011	1
ASIAN AMERICAN FEMALE	\$58,139	2
TOTAL	\$136,149	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$5,556,666	18
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$106,690	3

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	34
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$234,999

478 DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES

TOTAL BUDGET	\$34,012,355,300
DOLLARS SUBJECT TO GOAL (DSG)	\$1,232,308,450
BUSINESS ENTERPRISE GOAL (30%)	\$369,692,535
BEP ACHIEVEMENT	\$296,181,793
BEP PERCENT ACHIEVED OF THE DSG	24.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$266,373
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$296,448,166
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	24.1%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$77,255,554	206
AFRICAN AMERICAN FEMALE	\$41,700,054	211
TOTAL	\$118,955,608	417
HISPANIC AMERICAN MALE	\$8,955,920	15
HISPANIC AMERICAN FEMALE	\$9,360,624	34
TOTAL	\$18,316,544	49
ASIAN AMERICAN MALE	\$52,744,777	132
ASIAN AMERICAN FEMALE	\$16,357,206	69
TOTAL	\$69,101,984	201
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$88,731,923	171
PERSONS WITH DISABILITIES	\$1,075,734	6
SHELTERED WORKSHOP	\$266,373	7
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	851
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$348,353

482 DEPARTMENT OF PUBLIC HEALTH

TOTAL BUDGET	\$971,679,780
DOLLARS SUBJECT TO GOAL (DSG)	\$248,762,680
BUSINESS ENTERPRISE GOAL (30%)	\$74,628,804
BEP ACHIEVEMENT	\$14,636,380
BEP PERCENT ACHIEVED OF THE DSG	5.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$128,330
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$14,764,710
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	5.9%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$230,672	2
AFRICAN AMERICAN FEMALE	\$72,360	2
TOTAL	\$303,033	4
HISPANIC AMERICAN MALE	\$12,569	1
HISPANIC AMERICAN FEMALE	\$83,152	2
TOTAL	\$95,721	3
ASIAN AMERICAN MALE	\$40,600	2
ASIAN AMERICAN FEMALE	\$57,293	3
TOTAL	\$97,893	5
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$14,139,733	9
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$128,330	2

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	23
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$641,944

492 DEPARTMENT OF REVENUE

TOTAL BUDGET	\$2,462,322,803
DOLLARS SUBJECT TO GOAL (DSG)	\$4,851,568
BUSINESS ENTERPRISE GOAL (30%)	\$1,455,470
BEP ACHIEVEMENT	\$491,354
BEP PERCENT ACHIEVED OF THE DSG	10.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$619,511
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	12.8%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,110,865
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	22.9%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$91,343	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$91,343	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$95,775	1
TOTAL	\$95,775	1
ASIAN AMERICAN MALE	\$11,713	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$11,713	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$292,522	2
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$619,511	3

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	8
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$138,858

493 ILLINOIS STATE POLICE

TOTAL BUDGET	\$858,827,840
DOLLARS SUBJECT TO GOAL (DSG)	\$7,110,286
BUSINESS ENTERPRISE GOAL (30%)	\$2,133,086
BEP ACHIEVEMENT	\$6,144,337
BEP PERCENT ACHIEVED OF THE DSG	86.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$15,867
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$6,160,204
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	86.6%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>	
AFRICAN AMERICAN MALE	\$264,751	3	
AFRICAN AMERICAN FEMALE	\$8,995	3	
TOTAL	\$273,746	6	
HISPANIC AMERICAN MALE	\$7,530	3	
HISPANIC AMERICAN FEMALE	\$0	1	
TOTAL	\$7,530	4	
ASIAN AMERICAN MALE	\$4,582,872	6	
ASIAN AMERICAN FEMALE	\$97,232	1	
TOTAL	\$4,680,104	7	
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0	
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0	
TOTAL	\$0	0	
FEMALE CAUCASIAN	TOTAL	\$1,182,958	18
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$15,867	6
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		41
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT			\$150,245

494 DEPARTMENT OF TRANSPORTATION

TOTAL BUDGET	\$31,192,323,078
DOLLARS SUBJECT TO GOAL (DSG)	\$8,958,309,819
BUSINESS ENTERPRISE GOAL (30%)	\$2,687,492,946
BEP ACHIEVEMENT	\$99,076,065
BEP PERCENT ACHIEVED OF THE DSG	1.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$7,705,840
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$106,781,905
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	1.2%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>	
AFRICAN AMERICAN MALE	\$11,262,320	17	
AFRICAN AMERICAN FEMALE	\$1,636,370	4	
TOTAL	\$12,898,690	21	
HISPANIC AMERICAN MALE	\$25,115,723	21	
HISPANIC AMERICAN FEMALE	\$1,075,271	3	
TOTAL	\$26,190,994	24	
ASIAN AMERICAN MALE	\$17,142,811	24	
ASIAN AMERICAN FEMALE	\$5,059,248	7	
TOTAL	\$22,202,059	31	
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0	
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$207,132	1	
TOTAL	\$207,132	1	
FEMALE CAUCASIAN	TOTAL	\$37,497,494	63
PERSONS WITH DISABILITIES	TOTAL	\$79,696	1
SHELTERED WORKSHOP	TOTAL	\$7,705,840	16

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	157
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$680,140

497 DEPARTMENT OF VETERANS AFFAIRS

TOTAL BUDGET	\$132,845,291
DOLLARS SUBJECT TO GOAL (DSG)	\$30,273,095
BUSINESS ENTERPRISE GOAL (30%)	\$9,081,928
BEP ACHIEVEMENT	\$1,803,929
BEP PERCENT ACHIEVED OF THE DSG	6.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$911,127
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	3.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$2,715,057
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	9.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$250,160	4
AFRICAN AMERICAN FEMALE	\$52,169	3
TOTAL	\$302,329	7
HISPANIC AMERICAN MALE	\$8,851	3
HISPANIC AMERICAN FEMALE	\$2,822	3
TOTAL	\$11,673	6
ASIAN AMERICAN MALE	\$1,021,782	1
ASIAN AMERICAN FEMALE	\$59,698	2
TOTAL	\$1,081,479	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$238,432	15
PERSONS WITH DISABILITIES	\$170,016	2
SHELTERED WORKSHOP	\$911,127	7

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	40
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$67,876

503 ILLINOIS ARTS COUNCIL

TOTAL BUDGET	\$64,556,900
DOLLARS SUBJECT TO GOAL (DSG)	\$50,504,500
BUSINESS ENTERPRISE GOAL (30%)	\$15,151,350
BEP ACHIEVEMENT	\$13,379
BEP PERCENT ACHIEVED OF THE DSG	0.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$13,379
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,379	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$1,379	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$12,000	1
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	2
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$6,689

506 ABRAHAM LINCOLN MEMORIAL LIBRARY & MUSEUM

TOTAL BUDGET	\$16,341,000
DOLLARS SUBJECT TO GOAL (DSG)	\$317,000
BUSINESS ENTERPRISE GOAL (30%)	\$95,100
BEP ACHIEVEMENT	\$368,036
BEP PERCENT ACHIEVED OF THE DSG	116.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$368,036
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	116.1%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$14,084	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$14,084	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$5,348	1
ASIAN AMERICAN FEMALE	\$105,111	1
TOTAL	\$110,458	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$243,494	6
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	8
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$46,005

511 CAPITAL DEVELOPMENT BOARD

TOTAL BUDGET	\$6,475,197,442
DOLLARS SUBJECT TO GOAL (DSG)	\$6,449,804,642
BUSINESS ENTERPRISE GOAL (30%)	\$1,934,941,393
BEP ACHIEVEMENT	\$192,708,781
BEP PERCENT ACHIEVED OF THE DSG	3.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$1,663
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.00%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$192,710,444
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	3.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>	
AFRICAN AMERICAN MALE	\$41,809,937	77	
AFRICAN AMERICAN FEMALE	\$11,622,092	28	
TOTAL	\$53,432,029	105	
HISPANIC AMERICAN MALE	\$45,555,808	67	
HISPANIC AMERICAN FEMALE	\$8,150,890	8	
TOTAL	\$53,706,698	75	
ASIAN AMERICAN MALE	\$13,423,284	43	
ASIAN AMERICAN FEMALE	\$1,042,219	5	
TOTAL	\$14,465,503	48	
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$261,300	1	
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0	
TOTAL	\$261,300	1	
FEMALE CAUCASIAN	TOTAL	\$69,690,720	166
PERSONS WITH DISABILITIES	TOTAL	\$1,152,531	2
SHELTERED WORKSHOP	TOTAL	\$1,663	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	398
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$484,197

**Approximately 80% of achievement amounts include contract dollar values at the time of bid during the fiscal year.*

517 ILLINOIS CIVIL SERVICE COMMISSION

TOTAL BUDGET	\$499,700
DOLLARS SUBJECT TO GOAL (DSG)	\$0
BUSINESS ENTERPRISE GOAL (30%)	\$0
BEP ACHIEVEMENT	\$3,348
BEP PERCENT ACHIEVED OF THE DSG	0%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$3,348
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$312	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$312	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$3,036	1
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	2
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$1,674

524 ILLINOIS COMMERCE COMMISSION

TOTAL BUDGET	\$67,545,600
DOLLARS SUBJECT TO GOAL (DSG)	\$275,500
BUSINESS ENTERPRISE GOAL (30%)	\$82,650
BEP ACHIEVEMENT	\$212,920
BEP PERCENT ACHIEVED OF THE DSG	77.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$3,659
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	1.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$216,579
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	78.6%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$29,687	3
AFRICAN AMERICAN FEMALE	\$5,085	1
TOTAL	\$34,773	4
HISPANIC AMERICAN MALE	\$5,816	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$5,816	1
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$172,332	7
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$3,659	2

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	14
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$15,470

528 COURT OF CLAIMS

TOTAL BUDGET	\$48,890,525
DOLLARS SUBJECT TO GOAL (DSG)	\$0
BUSINESS ENTERPRISE GOAL (30%)	\$0
BEP ACHIEVEMENT	\$2,487
BEP PERCENT ACHIEVED OF THE DSG	0%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$2,487
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$2,487	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$2,487	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$0	0
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	1
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$2,487

532 ENVIRONMENTAL PROTECTION AGENCY

TOTAL BUDGET	\$497,624,580
DOLLARS SUBJECT TO GOAL (DSG)	\$201,642,298
BUSINESS ENTERPRISE GOAL (30%)	\$60,492,689
BEP ACHIEVEMENT	\$1,843,064
BEP PERCENT ACHIEVED OF THE DSG	0.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,843,064
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.9%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$78,946	84
AFRICAN AMERICAN FEMALE	\$94,345	3
TOTAL	\$173,291	87
HISPANIC AMERICAN MALE	\$19,554	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$19,554	1
ASIAN AMERICAN MALE	\$50,189	1
ASIAN AMERICAN FEMALE	\$9,594	1
TOTAL	\$59,783	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$27,328	2
TOTAL	\$27,328	2
FEMALE CAUCASIAN	\$1,563,108	96
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	188
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$9,804

533 COMMISSION ON EQUITY AND INCLUSION

TOTAL BUDGET	\$6,559,757
DOLLARS SUBJECT TO GOAL (DSG)	\$304,794
BUSINESS ENTERPRISE GOAL (30%)	\$91,438
BEP ACHIEVEMENT	\$177,889
BEP PERCENT ACHIEVED OF THE DSG	58.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$177,889
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	58.4%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$15,049	1
AFRICAN AMERICAN FEMALE	\$162,841	2
TOTAL	\$177,889	3
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$0	0
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	3
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$59,296

537 GUARDIANSHIP AND ADVOCACY COMMISSION

TOTAL BUDGET	\$13,422,900
DOLLARS SUBJECT TO GOAL (DSG)	\$708,300
BUSINESS ENTERPRISE GOAL (30%)	\$212,490
BEP ACHIEVEMENT	\$28,088
BEP PERCENT ACHIEVED OF THE DSG	0.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$28,088
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$6,788	2
AFRICAN AMERICAN FEMALE	\$17,785	1
TOTAL	\$24,573	3
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$3,516	1
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	4
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$7,022

542 HUMAN RIGHTS COMMISSION

TOTAL BUDGET	\$3,110,000
DOLLARS SUBJECT TO GOAL (DSG)	\$802,300
BUSINESS ENTERPRISE GOAL (30%)	\$240,690
BEP ACHIEVEMENT	\$26,725
BEP PERCENT ACHIEVED OF THE DSG	0.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$26,725
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$7,445	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$7,445	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$19,280	2
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	3
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$8,908

546 ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

TOTAL BUDGET	\$585,022,905
DOLLARS SUBJECT TO GOAL (DSG)	\$95,000
BUSINESS ENTERPRISE GOAL (30%)	\$28,500
BEP ACHIEVEMENT	\$201,755
BEP PERCENT ACHIEVED OF THE DSG	212.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$572
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.6%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$202,327
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	213.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$42,902	3
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$42,902	3
HISPANIC AMERICAN MALE	\$39,029	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$39,029	1
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$119,824	3
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$572	2

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	9
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$22,481

548 ILLINOIS EDUCATIONAL LABOR RELATIONS BOARD

TOTAL BUDGET	\$2,361,200
DOLLARS SUBJECT TO GOAL (DSG)	\$459,600
BUSINESS ENTERPRISE GOAL (30%)	\$137,880
BEP ACHIEVEMENT	\$31,474
BEP PERCENT ACHIEVED OF THE DSG	0%
SHELTERED WORKSHOP ACHIEVEMENT	\$571
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$32,045
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$5,497	1
AFRICAN AMERICAN FEMALE	\$25,976	1
TOTAL	\$31,474	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$0	0
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$571	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	3
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$10,682

551 ILLINOIS HOUSING DEVELOPMENT AUTHORITY

TOTAL BUDGET	\$71,918,007
DOLLARS SUBJECT TO GOAL (DSG)	\$3,353,974
BUSINESS ENTERPRISE GOAL (30%)	\$1,006,192
BEP ACHIEVEMENT	\$2,517,416
BEP PERCENT ACHIEVED OF THE DSG	75.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$84,197
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	2.5%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$2,601,613
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	77.6%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$231,219	4
AFRICAN AMERICAN FEMALE	\$343,937	5
TOTAL	\$575,156	9
HISPANIC AMERICAN MALE	\$721,365	6
HISPANIC AMERICAN FEMALE	\$182,697	2
TOTAL	\$904,062	8
ASIAN AMERICAN MALE	\$168,782	2
ASIAN AMERICAN FEMALE	\$367,360	4
TOTAL	\$536,142	6
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$502,056	9
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$84,197	2

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	34
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$76,518

557 ILLINOIS STATE TOLL HIGHWAY AUTHORITY

TOTAL BUDGET	\$428,503,840
DOLLARS SUBJECT TO GOAL (DSG)	\$208,294,564
BUSINESS ENTERPRISE GOAL (30%)	\$62,488,369
BEP ACHIEVEMENT	\$70,179,542
BEP PERCENT ACHIEVED OF THE DSG	33.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$21,736,993
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	10.4%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$91,916,535
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	44.1%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>	
AFRICAN AMERICAN MALE	\$7,042,677	14	
AFRICAN AMERICAN FEMALE	\$2,857,341	11	
TOTAL	\$9,900,018	25	
HISPANIC AMERICAN MALE	\$15,742,342	31	
HISPANIC AMERICAN FEMALE	\$874,718	7	
TOTAL	\$16,617,059	38	
ASIAN AMERICAN MALE	\$20,146,973	11	
ASIAN AMERICAN FEMALE	\$4,583,624	8	
TOTAL	\$24,730,596	19	
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$59,140	1	
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0	
TOTAL	\$59,140	1	
FEMALE CAUCASIAN	TOTAL	\$18,872,728	49
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$21,736,993	4

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	136
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$675,857

563 ILLINOIS WORKER'S COMPENSATION COMMISSION

TOTAL BUDGET	\$29,938,500
DOLLARS SUBJECT TO GOAL (DSG)	\$50,000
BUSINESS ENTERPRISE GOAL (30%)	\$15,000
BEP ACHIEVEMENT	\$409,728
BEP PERCENT ACHIEVED OF THE DSG	819.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$409,728
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	819.5%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$10,328	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$10,328	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$399,400	1
TOTAL	\$399,400	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$0	0
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	2
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$204,864

565 ILLINOIS GAMING BOARD

TOTAL BUDGET	\$248,139,000
DOLLARS SUBJECT TO GOAL (DSG)	\$297,000
BUSINESS ENTERPRISE GOAL (30%)	\$89,100
BEP ACHIEVEMENT	\$1,894,936
BEP PERCENT ACHIEVED OF THE DSG	638%
SHELTERED WORKSHOP ACHIEVEMENT	\$304
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,895,240
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	638%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$288,598	3
AFRICAN AMERICAN FEMALE	\$1,540,067	3
TOTAL	\$1,828,665	6
HISPANIC AMERICAN MALE	\$4,624	1
HISPANIC AMERICAN FEMALE	\$6,228	1
TOTAL	\$10,852	2
ASIAN AMERICAN MALE	\$35,125	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$35,125	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$16,136	5
PERSONS WITH DISABILITIES	\$4,157	1
SHELTERED WORKSHOP	\$304	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	16
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$118,452

567 ILLINOIS LIQUOR CONTROL COMMISSION

TOTAL BUDGET	\$11,662,600
DOLLARS SUBJECT TO GOAL (DSG)	\$1,861,000
BUSINESS ENTERPRISE GOAL (30%)	\$558,300
BEP ACHIEVEMENT	\$33,521
BEP PERCENT ACHIEVED OF THE DSG	2%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$33,521
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	2%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$32,171	2
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$32,171	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$1,350	1
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	3
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$11,174

569 ILLINOIS LAW ENFORCEMENT TRAINING AND STANDARDS BOARD

TOTAL BUDGET	\$45,561,832
DOLLARS SUBJECT TO GOAL (DSG)	\$2,208
BUSINESS ENTERPRISE GOAL (30%)	\$662
BEP ACHIEVEMENT	\$59,397
BEP PERCENT ACHIEVED OF THE DSG	2689.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$59,397
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	2689.9%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$37,401	4
AFRICAN AMERICAN FEMALE	\$507	2
TOTAL	\$37,908	6
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$49	1
TOTAL	\$49	1
ASIAN AMERICAN MALE	\$20,333	2
ASIAN AMERICAN FEMALE	\$777	3
TOTAL	\$21,110	5
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$330	3
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	15
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$3,960

578 ILLINOIS PRISONER REVIEW BOARD

TOTAL BUDGET	\$3,241,400
DOLLARS SUBJECT TO GOAL (DSG)	\$86,800
BUSINESS ENTERPRISE GOAL (30%)	\$26,040
BEP ACHIEVEMENT	\$1,091
BEP PERCENT ACHIEVED OF THE DSG	1.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$302
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,392
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	1.6%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,091	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$1,091	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$0	0
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$302	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	1
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$1,392

579 ILLINOIS RACING BOARD

TOTAL BUDGET	\$5,552,900
DOLLARS SUBJECT TO GOAL (DSG)	\$2,976,200
BUSINESS ENTERPRISE GOAL (30%)	\$892,860
BEP ACHIEVEMENT	\$58,430
BEP PERCENT ACHIEVED OF THE DSG	2.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$44
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$58,474
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	2.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$35,827	2
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$35,827	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$22,603	3
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$44	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$11,695

580 ILLINOIS PROPERTY TAX APPEAL BOARD

TOTAL BUDGET	\$9,061,600
DOLLARS SUBJECT TO GOAL (DSG)	\$40,406
BUSINESS ENTERPRISE GOAL (30%)	\$12,122
BEP ACHIEVEMENT	\$1,650
BEP PERCENT ACHIEVED OF THE DSG	4.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,650
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	4.1%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$1,650	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$1,650	1
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$0	0
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	1
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$1,650

586 ILLINOIS STATE BOARD OF EDUCATION

TOTAL BUDGET	\$20,530,422,550
DOLLARS SUBJECT TO GOAL (DSG)	\$28,289,248
BUSINESS ENTERPRISE GOAL (30%)	\$8,486,774
BEP ACHIEVEMENT	\$7,424,359
BEP PERCENT ACHIEVED OF THE DSG	26.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.00%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$7,424,359
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	26.2%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$2,572	1
AFRICAN AMERICAN FEMALE	\$48,666	2
TOTAL	\$51,237	3
HISPANIC AMERICAN MALE	\$175,585	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$175,585	1
ASIAN AMERICAN MALE	\$357,767	4
ASIAN AMERICAN FEMALE	\$45,545	2
TOTAL	\$403,312	6
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$6,794,226	28
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	38
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$195,378

587 ILLINOIS STATE BOARD OF ELECTIONS

TOTAL BUDGET	\$45,393,200
DOLLARS SUBJECT TO GOAL (DSG)	\$1,050,200
BUSINESS ENTERPRISE GOAL (30%)	\$315,060
BEP ACHIEVEMENT	\$302,200
BEP PERCENT ACHIEVED OF THE DSG	28.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$302,200
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	28.8%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$11,881	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$11,881	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$3,597	1
ASIAN AMERICAN FEMALE	\$53,168	1
TOTAL	\$56,765	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$233,554	2
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$60,440

588 ILLINOIS EMERGENCY MANAGEMENT AGENCY

TOTAL BUDGET	\$2,418,176,610
DOLLARS SUBJECT TO GOAL (DSG)	\$1,859,500
BUSINESS ENTERPRISE GOAL (30%)	\$557,850
BEP ACHIEVEMENT	\$14,659,290
BEP PERCENT ACHIEVED OF THE DSG	788.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$14,659,290
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	788.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$299,430	87
AFRICAN AMERICAN FEMALE	\$5,659,626	6
TOTAL	\$5,959,056	93
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$7,553,858	5
ASIAN AMERICAN FEMALE	\$39,013	4
TOTAL	\$7,592,872	9
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$409,563	88
PERSONS WITH DISABILITIES	\$697,800	1
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	191
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$76,750

590 ILLINOIS LABOR RELATIONS BOARD

TOTAL BUDGET	\$2,155,400
DOLLARS SUBJECT TO GOAL (DSG)	\$20,500
BUSINESS ENTERPRISE GOAL (30%)	\$6,150
BEP ACHIEVEMENT	\$4,748
BEP PERCENT ACHIEVED OF THE DSG	23.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$4,748
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	23.2%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$2,538	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$2,538	1
HISPANIC AMERICAN MALE	\$2,210	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$2,210	1
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$0	0
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	2
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$2,374

592 OFFICE OF THE STATE FIRE MARSHAL

TOTAL BUDGET	\$47,012,300
DOLLARS SUBJECT TO GOAL (DSG)	\$6,177,700
BUSINESS ENTERPRISE GOAL (30%)	\$1,853,310
BEP ACHIEVEMENT	\$1,107,954
BEP PERCENT ACHIEVED OF THE DSG	17.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$1,660
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,109,614
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	18.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$51,307	1
AFRICAN AMERICAN FEMALE	\$115,917	3
TOTAL	\$167,223	4
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$222,122	2
ASIAN AMERICAN FEMALE	\$480	1
TOTAL	\$222,602	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$718,130	5
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$1,660	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	13
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$85,355

601 ILLINOIS BOARD OF HIGHER EDUCATION

TOTAL BUDGET	\$12,676,129
DOLLARS SUBJECT TO GOAL (DSG)	\$0
BUSINESS ENTERPRISE GOAL (30%)	\$0
BEP ACHIEVEMENT	\$1,061
BEP PERCENT ACHIEVED OF THE DSG	0%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,061
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,061	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$1,061	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$0
PERSONS WITH DISABILITIES	TOTAL	\$0
SHELTERED WORKSHOP	TOTAL	\$0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	1
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$1,061

684 ILLINOIS COMMUNITY COLLEGE BOARD

TOTAL BUDGET	\$481,325,287
DOLLARS SUBJECT TO GOAL (DSG)	\$1,950
BUSINESS ENTERPRISE GOAL (30%)	\$585
BEP ACHIEVEMENT	\$8,612
BEP PERCENT ACHIEVED OF THE DSG	442%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$8,612
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	442%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$7,287	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$7,287	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$1,325	1
TOTAL	\$1,325	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$0	0
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	2
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$4,306

691 ILLINOIS STUDENT ASSISTANCE COMMISSION

TOTAL BUDGET	\$33,758,500
DOLLARS SUBJECT TO GOAL (DSG)	\$3,264,987
BUSINESS ENTERPRISE GOAL (30%)	\$979,496
BEP ACHIEVEMENT	\$836,651
BEP PERCENT ACHIEVED OF THE DSG	25.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$3,087
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$839,738
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	25.7%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$9,082	4
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$9,082	4
HISPANIC AMERICAN MALE	\$249,487	3
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$249,487	3
ASIAN AMERICAN MALE	\$109,809	2
ASIAN AMERICAN FEMALE	\$248,385	3
TOTAL	\$358,194	5
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$219,887	7
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$3,087	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	19
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$44,197

692 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY

TOTAL BUDGET	\$23,831,967
DOLLARS SUBJECT TO GOAL (DSG)	\$2,411,828
BUSINESS ENTERPRISE GOAL (30%)	\$723,548
BEP ACHIEVEMENT	\$498,391
BEP PERCENT ACHIEVED OF THE DSG	20.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$289
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$498,681
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	20.7%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$83,457	81
AFRICAN AMERICAN FEMALE	\$10,607	1
TOTAL	\$94,065	82
HISPANIC AMERICAN MALE	\$55,245	6
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$55,245	6
ASIAN AMERICAN MALE	\$11,458	5
ASIAN AMERICAN FEMALE	\$5,267	18
TOTAL	\$16,725	23
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$302,153	82
PERSONS WITH DISABILITIES	\$30,204	7
SHELTERED WORKSHOP	\$289	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	201
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$2,481

695 ILLINOIS STATE UNIVERSITIES CIVIL SERVICE SYSTEM

TOTAL BUDGET	\$1,170,500
DOLLARS SUBJECT TO GOAL (DSG)	\$1,000
BUSINESS ENTERPRISE GOAL (30%)	\$300
BEP ACHIEVEMENT	\$3,945
BEP PERCENT ACHIEVED OF THE DSG	394.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$3,945
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	395%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$2,309	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$2,309	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$404	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$404	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL \$1,232	3
PERSONS WITH DISABILITIES	TOTAL \$0	0
SHELTERED WORKSHOP	TOTAL \$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$789

999 OTHER PARTICIPATION - DETAIL

TOTAL BEP ACHIEVEMENT	\$ 9,704,879
SHELTERED WORKSHOP ACHIEVEMENT	\$ 11,196,802
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$ 20,901,681

	<u>TOTAL BEP ACHIEVEMENT</u>	<u>SHELTERED WORKSHOP ACHIEVEMENT</u>
101 - GENERAL ASSEMBLY	\$ 569,234	\$ 31
103 - AUDITOR GENERAL	\$ 2,856,227	\$ -
105 - COMM ON GOVMNT FORECASTING & ACCOUN	\$ 1,470	\$ -
108 - LEGISLATIVE INFORMATION SYSTEM	\$ 24,605	\$ -
109 - LEGISLATIVE AUDIT COMMISSION	\$ 650	\$ -
110 - ILLINOIS LEGISLATIVE PRINTING UNIT	\$ 2,452	\$ -
115 - LEGISLATIVE REFERENCE BUREAU	\$ 401	\$ -
156 - ARCHITECT OF THE CAPITAL	\$ 384,546	\$ -
167 - JOINT COMMITTEE ON ADMINISTRATIVE RULES	\$ 342	\$ -
201 - ADMINISTRATIVE OFFICE OF ILLINOIS COURTS	\$ 140,531	\$ -
285 - JUDICIAL INQUIRY BOARD	\$ 780	\$ -
310 - OFFICE OF THE GOVERNOR	\$ 64,120	\$ -
330 - LT. GOVERNOR'S OFFICE	\$ 16,553	\$ -
340 - ATTORNEY GENERAL	\$ 147,153	\$ 35,545
350 - SECRETARY OF STATE	\$ 3,031,467	\$ 11,155,607
360 - COMPTROLLER	\$ 209,341	\$ -
370 - TREASURER	\$ 225,381	\$ -
507 - OFFICE OF MANAGEMENT AND BUDGET	\$ 1,610,696	\$ -
509 - OFFICE OF INSPECTOR GENERAL	\$ 61,285	\$ -
510 - EXECUTIVE ETHICS COMMISSION	\$ 57,859	\$ 115
526 - DEAF AND HARD OF HEARING COMMISSION	\$ 4,415	\$ -
555 - STATE BOARD OF INVESTMENT	\$ 66,116	\$ 1,572
558 - COUNCIL ON DEVELOPMENTAL DISABILITIES	\$ 7,451	\$ -
562 - PROCUREMENT POLICY BOARD	\$ 1,858	\$ -
589 - STATE EMPLOYEES RETIREMENT SYSTEM	\$ 62,255	\$ 3,933
591 - STATE POLICE MERIT BOARD	\$ 25,641	\$ -
593 - TEACHER'S RETIREMENT SYSTEM	\$ 132,049	\$ -

Represents Other Participation in the Business Enterprise Program.

999 OTHER PARTICIPATION SUMMARY REPORTING

TOTAL BEP ACHIEVEMENT	\$ 9,704,879
SHELTERED WORKSHOP ACHIEVEMENT	\$ 11,196,802
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$ 20,901,681

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$ 1,599,367	25
AFRICAN AMERICAN FEMALE	\$ 137,844	5
TOTAL	\$ 1,737,211	30
HISPANIC AMERICAN MALE	\$ 1,514,895	12
HISPANIC AMERICAN FEMALE	\$ 266,124	5
TOTAL	\$ 1,781,019	17
ASIAN AMERICAN MALE	\$ 93,535	6
ASIAN AMERICAN FEMALE	\$ 2,870,939	7
TOTAL	\$ 2,964,474	13
NATIVE AMERICAN	\$ -	0
NATIVE AMERICAN	\$ -	0
TOTAL	\$ -	0
FEMALE CAUCASIAN	\$ 3,222,174	68
PERSONS WITH DISABILITIES	\$ -	0
SHELTERED WORKSHOP	\$ 11,196,802	19

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	147
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$ 142,188

**PUBLIC INSTITUTIONS OF HIGHER EDUCATION
BREAKDOWN**

608 CHICAGO STATE UNIVERSITY

TOTAL BUDGET	\$85,294,200
DOLLARS SUBJECT TO GOAL (DSG)	\$16,552,925
BUSINESS ENTERPRISE GOAL (30%)	\$4,965,878
BEP ACHIEVEMENT	\$4,579,610
BEP PERCENT ACHIEVED OF THE DSG	27.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$4,579,610
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	27.7%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$2,014,403	39
AFRICAN AMERICAN FEMALE	\$1,847,503	10
TOTAL	\$3,861,905	49
HISPANIC AMERICAN MALE	\$87,875	22
HISPANIC AMERICAN FEMALE	\$185,715	3
TOTAL	\$273,590	25
ASIAN AMERICAN MALE	\$1,200	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$1,200	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$442,915	33
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	108
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$42,404

612 EASTERN ILLINOIS UNIVERSITY

TOTAL BUDGET	\$160,756,620
DOLLARS SUBJECT TO GOAL (DSG)	\$19,160,496
BUSINESS ENTERPRISE GOAL (30%)	\$5,748,149
BEP ACHIEVEMENT	\$1,645,914
BEP PERCENT ACHIEVED OF THE DSG	8.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$20,418
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,666,332
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	8.7%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$211,287	7
AFRICAN AMERICAN FEMALE	\$24,327	3
TOTAL	\$235,614	10
HISPANIC AMERICAN MALE	\$234,229	2
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$234,229	2
ASIAN AMERICAN MALE	\$529,318	5
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$529,318	5
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$646,752	14
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$20,418	2

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	33
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$50,495

616 GOVERNORS STATE UNIVERSITY

TOTAL BUDGET	\$83,459,121
DOLLARS SUBJECT TO GOAL (DSG)	\$21,177,313
BUSINESS ENTERPRISE GOAL (30%)	\$6,353,194
BEP ACHIEVEMENT	\$3,349,297
BEP PERCENT ACHIEVED OF THE DSG	15.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$7,500
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$3,356,797
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	15.9%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$108,610	5
AFRICAN AMERICAN FEMALE	\$9,500	2
TOTAL	\$118,110	7
HISPANIC AMERICAN MALE	\$534,576	12
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$534,576	12
ASIAN AMERICAN MALE	\$439,075	36
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$439,075	36
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$2,227,963	55
PERSONS WITH DISABILITIES	\$29,573	1
SHELTERED WORKSHOP	\$7,500	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	112
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$29,971

620 NORTHEASTERN ILLINOIS UNIVERSITY

TOTAL BUDGET	\$142,516,903
DOLLARS SUBJECT TO GOAL (DSG)	\$7,246,629
BUSINESS ENTERPRISE GOAL (30%)	\$2,173,989
BEP ACHIEVEMENT	\$4,639,682
BEP PERCENT ACHIEVED OF THE DSG	64.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$3,035
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$4,642,717
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	64.1%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$559,640	43
AFRICAN AMERICAN FEMALE	\$164,182	58
TOTAL	\$723,822	101
HISPANIC AMERICAN MALE	\$2,471,267	40
HISPANIC AMERICAN FEMALE	\$200,223	43
TOTAL	\$2,671,490	83
ASIAN AMERICAN MALE	\$361,002	14
ASIAN AMERICAN FEMALE	\$59,282	3
TOTAL	\$420,284	17
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$824,086	102
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$3,035	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	304
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$15,272

628 WESTERN ILLINOIS UNIVERSITY

TOTAL BUDGET	\$213,400,000
DOLLARS SUBJECT TO GOAL (DSG)	\$38,920,918
BUSINESS ENTERPRISE GOAL (30%)	\$11,676,276
BEP ACHIEVEMENT	\$1,590,183
BEP PERCENT ACHIEVED OF THE DSG	4.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$3,015
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.01%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,593,198
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	4.1%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$29,877	7
AFRICAN AMERICAN FEMALE	\$13,177	1
TOTAL	\$43,054	8
HISPANIC AMERICAN MALE	\$77,790	3
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$77,790	3
ASIAN AMERICAN MALE	\$291,702	0
ASIAN AMERICAN FEMALE	\$0	3
TOTAL	\$291,702	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL \$1,177,638	20
PERSONS WITH DISABILITIES	TOTAL \$0	0
SHELTERED WORKSHOP	TOTAL \$3,015	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	35
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$45,520

636 ILLINOIS STATE UNIVERSITY

TOTAL BUDGET	\$514,935,000
DOLLARS SUBJECT TO GOAL (DSG)	\$134,021,900
BUSINESS ENTERPRISE GOAL (30%)	\$40,206,570
BEP ACHIEVEMENT	\$7,183,574
BEP PERCENT ACHIEVED OF THE DSG	5.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$7,990
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.01%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$7,191,564
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	5.4%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,655,777	30
AFRICAN AMERICAN FEMALE	\$176,515	3
TOTAL	\$1,832,293	33
HISPANIC AMERICAN MALE	\$73,200	7
HISPANIC AMERICAN FEMALE	\$6,442	1
TOTAL	\$79,642	8
ASIAN AMERICAN MALE	\$586,778	12
ASIAN AMERICAN FEMALE	\$275,783	4
TOTAL	\$862,561	16
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$166,752	3
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$166,752	3
FEMALE CAUCASIAN	\$4,238,856	110
PERSONS WITH DISABILITIES	\$3,472	1
SHELTERED WORKSHOP	\$7,990	2

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	173
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$41,570

644 NORTHERN ILLINOIS UNIVERSITY

TOTAL BUDGET	\$436,859,177
DOLLARS SUBJECT TO GOAL (DSG)	\$44,807,738
BUSINESS ENTERPRISE GOAL (30%)	\$13,442,321
BEP ACHIEVEMENT	\$8,803,635
BEP PERCENT ACHIEVED OF THE DSG	19.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$11,525
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.026%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$8,815,159
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	19.7%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>	
AFRICAN AMERICAN MALE	\$1,272,148	13	
AFRICAN AMERICAN FEMALE	\$246,489	8	
TOTAL	<u>\$1,518,637</u>	<u>21</u>	
HISPANIC AMERICAN MALE	\$785,503	6	
HISPANIC AMERICAN FEMALE	\$142,096	4	
TOTAL	<u>\$927,599</u>	<u>10</u>	
ASIAN AMERICAN MALE	\$372,012	10	
ASIAN AMERICAN FEMALE	\$112,192	3	
TOTAL	<u>\$484,203</u>	<u>13</u>	
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0	
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0	
TOTAL	<u>\$0</u>	<u>0</u>	
FEMALE CAUCASIAN	TOTAL	\$5,789,747	62
PERSONS WITH DISABILITIES	TOTAL	\$83,449	3
SHELTERED WORKSHOP	TOTAL	\$11,525	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	110
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$80,138

664 SOUTHERN ILLINOIS UNIVERSITY

TOTAL BUDGET	\$771,509,897
DOLLARS SUBJECT TO GOAL (DSG)	\$51,193,329
BUSINESS ENTERPRISE GOAL (30%)	\$15,357,999
BEP ACHIEVEMENT	\$9,522,886
BEP PERCENT ACHIEVED OF THE DSG	18.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$376,156
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.7%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$9,899,042
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	19.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$745,425	7
AFRICAN AMERICAN FEMALE	\$826,524	7
TOTAL	\$1,571,949	14
HISPANIC AMERICAN MALE	\$532,576	5
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$532,576	5
ASIAN AMERICAN MALE	\$1,059,411	7
ASIAN AMERICAN FEMALE	\$18,949	2
TOTAL	\$1,078,360	9
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$6,325,790	43
PERSONS WITH DISABILITIES	\$14,211	1
SHELTERED WORKSHOP	\$376,156	7

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	79
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$125,304

676-1 UNIVERSITY OF ILLINOIS URBANA CHAMPAIGN CAMPUS

TOTAL BUDGET	\$3,285,834,806
DOLLARS SUBJECT TO GOAL (DSG)	\$552,207,133
BUSINESS ENTERPRISE GOAL (30%)	\$165,662,140
BEP ACHIEVEMENT	\$50,893,776
BEP PERCENT ACHIEVED OF THE DSG	9.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$160,651
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$51,054,428
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	9.2%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>	
AFRICAN AMERICAN MALE	\$2,849,634	19	
AFRICAN AMERICAN FEMALE	\$5,535,572	7	
TOTAL	\$8,385,206	26	
HISPANIC AMERICAN MALE	\$1,293,289	15	
HISPANIC AMERICAN FEMALE	\$65,500	1	
TOTAL	\$1,358,789	16	
ASIAN AMERICAN MALE	\$1,866,129	15	
ASIAN AMERICAN FEMALE	\$18,688	4	
TOTAL	\$1,884,817	19	
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0	
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0	
TOTAL	\$0	0	
FEMALE CAUCASIAN	TOTAL	\$39,211,556	89
PERSONS WITH DISABILITIES	TOTAL	\$53,409	2
SHELTERED WORKSHOP	TOTAL	\$160,651	2

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	154
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$331,522

676-2 UNIVERSITY OF ILLINOIS CHICAGO CAMPUS

TOTAL BUDGET	\$3,899,786,884
DOLLARS SUBJECT TO GOAL (DSG)	\$767,009,320
BUSINESS ENTERPRISE GOAL (30%)	\$230,102,796
BEP ACHIEVEMENT	\$61,197,739
BEP PERCENT ACHIEVED OF THE DSG	8.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$6,697,749
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.9%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$67,895,488
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	8.9%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>	
AFRICAN AMERICAN MALE	\$4,219,114	26	
AFRICAN AMERICAN FEMALE	\$8,221,747	21	
TOTAL	\$12,440,861	47	
HISPANIC AMERICAN MALE	\$17,487,994	58	
HISPANIC AMERICAN FEMALE	\$1,069,820	14	
TOTAL	\$18,557,813	72	
ASIAN AMERICAN MALE	\$11,056,541	16	
ASIAN AMERICAN FEMALE	\$323,401	8	
TOTAL	\$11,379,942	24	
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$14,400	1	
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$19,314	1	
TOTAL	\$33,714	2	
FEMALE CAUCASIAN	TOTAL	\$18,385,609	118
PERSONS WITH DISABILITIES	TOTAL	\$399,800	4
SHELTERED WORKSHOP	TOTAL	\$6,697,749	4

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	271
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$250,537

676-4 UNIVERSITY OF ILLINOIS SPRINGFIELD CAMPUS

TOTAL BUDGET	\$132,369,696
DOLLARS SUBJECT TO GOAL (DSG)	\$11,881,600
BUSINESS ENTERPRISE GOAL (30%)	\$3,564,480
BEP ACHIEVEMENT	\$995,291
BEP PERCENT ACHIEVED OF THE DSG	8.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$995,291
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	8.4%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$55,076	2
AFRICAN AMERICAN FEMALE	\$17,155	1
TOTAL	<u>\$72,231</u>	<u>3</u>
HISPANIC AMERICAN MALE	\$12,200	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	<u>\$12,200</u>	<u>1</u>
ASIAN AMERICAN MALE	\$94,049	5
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	<u>\$94,049</u>	<u>5</u>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
FEMALE CAUCASIAN	TOTAL	12
	\$806,425	
PERSONS WITH DISABILITIES	TOTAL	1
	\$10,387	
SHELTERED WORKSHOP	TOTAL	0
	\$0	

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	22
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$45,241

676-9 UNIVERSITY OF ILLINOIS ADMINISTRATION

TOTAL BUDGET	\$336,376,615
DOLLARS SUBJECT TO GOAL (DSG)	\$135,294,214
BUSINESS ENTERPRISE GOAL (30%)	\$40,588,264
BEP ACHIEVEMENT	\$6,353,874
BEP PERCENT ACHIEVED OF THE DSG	4.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$22,586
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$6,376,459
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	4.7%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>	
AFRICAN AMERICAN MALE	\$232,604	7	
AFRICAN AMERICAN FEMALE	\$98,301	5	
TOTAL	\$330,905	12	
HISPANIC AMERICAN MALE	\$62,741	4	
HISPANIC AMERICAN FEMALE	\$1,628,648	4	
TOTAL	\$1,691,389	8	
ASIAN AMERICAN MALE	\$453,701	8	
ASIAN AMERICAN FEMALE	\$279,955	2	
TOTAL	\$733,656	10	
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0	
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0	
TOTAL	\$0	0	
FEMALE CAUCASIAN	TOTAL	\$2,603,763	18
PERSONS WITH DISABILITIES	TOTAL	\$994,160	1
SHELTERED WORKSHOP	TOTAL	\$22,586	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	50
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$127,529

ALL COMMUNITY COLLEGES
FY 2023 FINAL STATISTICS SUMMARY

Total Budget	\$	4,052,474,386
Dollars Subject to Goal - DSG	\$	761,574,214
BEP Aspirational Goal (30%)	\$	228,472,264
FCE Achievement	\$	14,875,655
FME Achievement	\$	2,905,833
MBE Achievement	\$	23,901,680
PBE Achievement	\$	119,353
Sheltered Workshops	\$	2,692
 Total BEP and Sheltered Workshop Achievement	 \$	 41,805,212
 BEP Percent of DSG Achieved		 5.5%
BEP Percent of BEP Goal Achieved		18.3%
 BEP Minority Males on College Contracts		
African American		49
Hispanic American		108
Asian American		47
Total Minority Male BEP Vendors		204
 BEP Minority Females on College Contracts		
African American		29
Hispanic American		17
Asian American		11
Total Minority Female BEP Vendors		57
Total Caucasian Female BEP Vendors on Contracts		752
BEP Persons with Disability on College Contracts		34
Sheltered Workshop College Contracts		2
 Total All BEP Vendors on College Contracts		 1,049

501 Kaskaskia College

TOTAL BUDGET	\$56,472,913
DOLLARS SUBJECT TO GOAL (DSG)	\$10,726,182
BUSINESS ENTERPRISE GOAL (30%)	\$3,217,855
TOTAL BEP ACHIEVEMENT	\$657,810
BEP PERCENT ACHIEVED OF THE DSG	6.1%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
FEMALE CAUCASIAN	TOTAL	17
	\$657,810	
PERSONS WITH DISABILITIES	TOTAL	0
	\$0	
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	17
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$38,695

502 College of DuPage

TOTAL BUDGET	\$365,722,404
DOLLARS SUBJECT TO GOAL (DSG)	\$41,649,100
BUSINESS ENTERPRISE GOAL (30%)	\$12,494,730
TOTAL BEP ACHIEVEMENT	\$1,225,244
BEP PERCENT ACHIEVED OF THE DSG	2.9%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$11,117	2
AFRICAN AMERICAN FEMALE	\$20,161	2
TOTAL	\$31,278	4
HISPANIC AMERICAN MALE	\$661,332	24
HISPANIC AMERICAN FEMALE	\$16,000	2
TOTAL	\$677,332	26
ASIAN AMERICAN MALE	\$181,685	2
ASIAN AMERICAN FEMALE	\$197,888	2
TOTAL	\$379,573	4
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$137,061	15
PERSONS WITH DISABILITIES	\$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	49
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$25,005

503 Black Hawk College

TOTAL BUDGET	\$73,187,097
DOLLARS SUBJECT TO GOAL (DSG)	\$0
BUSINESS ENTERPRISE GOAL (30%)	\$0
TOTAL BEP ACHIEVEMENT	\$986,720
BEP PERCENT ACHIEVED OF THE DSG	0.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$540,968	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$540,968	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$445,752	7
PERSONS WITH DISABILITIES	\$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	8
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$123,340

504 Triton College

TOTAL BUDGET	\$129,234,101
DOLLARS SUBJECT TO GOAL (DSG)	\$46,351,246
BUSINESS ENTERPRISE GOAL (30%)	\$13,905,374
TOTAL BEP ACHIEVEMENT	\$472,497
BEP PERCENT ACHIEVED OF THE DSG	1.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$97,019	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	<u>\$97,019</u>	<u>1</u>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
ASIAN AMERICAN MALE	\$11,874	2
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	<u>\$11,874</u>	<u>2</u>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
FEMALE CAUCASIAN	\$363,604	28
TOTAL	\$363,604	28
PERSONS WITH DISABILITIES	\$0	0
TOTAL	\$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	31
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$448,560

505 Parkland College

TOTAL BUDGET	\$105,045,567
DOLLARS SUBJECT TO GOAL (DSG)	\$7,691,254
BUSINESS ENTERPRISE GOAL (30%)	\$2,307,376
TOTAL BEP ACHIEVEMENT	\$547,347
BEP PERCENT ACHIEVED OF THE DSG	7.1%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
FEMALE CAUCASIAN	TOTAL \$547,347	8
PERSONS WITH DISABILITIES	TOTAL \$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	8
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$68,418

506 Sauk Valley College

TOTAL BUDGET	\$48,320,261
DOLLARS SUBJECT TO GOAL (DSG)	\$5,040,790
BUSINESS ENTERPRISE GOAL (30%)	\$1,512,237
TOTAL BEP ACHIEVEMENT	\$520,043
BEP PERCENT ACHIEVED OF THE DSG	10.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
FEMALE CAUCASIAN	TOTAL	20
	\$520,043	
PERSONS WITH DISABILITIES	TOTAL	0
	\$0	
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	20
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$26,002

507 Danville Area Community College

TOTAL BUDGET	\$27,057,201
DOLLARS SUBJECT TO GOAL (DSG)	\$4,122,833
BUSINESS ENTERPRISE GOAL (30%)	\$1,236,850
TOTAL BEP ACHIEVEMENT	\$361,615
BEP PERCENT ACHIEVED OF THE DSG	8.8%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$99,730	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$99,730	1
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$261,885
PERSONS WITH DISABILITIES	TOTAL	19
		\$0
		0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	20
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$18,081

508 City Colleges of Chicago

TOTAL BUDGET	\$501,654,017
DOLLARS SUBJECT TO GOAL (DSG)	\$41,504,354
BUSINESS ENTERPRISE GOAL (30%)	\$12,451,306
TOTAL BEP ACHIEVEMENT	\$19,005,432
BEP PERCENT ACHIEVED OF THE DSG	45.8%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$585,973	11
AFRICAN AMERICAN FEMALE	\$85,420	5
TOTAL	\$671,393	16
HISPANIC AMERICAN MALE	\$4,870,857	19
HISPANIC AMERICAN FEMALE	\$210,138	12
TOTAL	\$5,080,995	31
ASIAN AMERICAN MALE	\$10,942,247	8
ASIAN AMERICAN FEMALE	\$822,641	2
TOTAL	\$11,764,888	10
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$1,488,156	36
PERSONS WITH DISABILITIES	\$0	0

SUMMARY

NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	93
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$204,359

509 Elgin Community College

TOTAL BUDGET	\$148,582,724
DOLLARS SUBJECT TO GOAL (DSG)	\$27,854,835
BUSINESS ENTERPRISE GOAL (30%)	\$8,356,451
TOTAL BEP ACHIEVEMENT	\$233,904
BEP PERCENT ACHIEVED OF THE DSG	0.8%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$109,335	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$109,335	1
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$112,562	3
PERSONS WITH DISABILITIES	\$12,007	1
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	5
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$46,781

510 South Suburban College

TOTAL BUDGET	\$45,552,806
DOLLARS SUBJECT TO GOAL (DSG)	\$3,627,119
BUSINESS ENTERPRISE GOAL (30%)	\$1,088,136
TOTAL BEP ACHIEVEMENT	\$315,920
BEP PERCENT ACHIEVED OF THE DSG	8.7%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$26,124	3
AFRICAN AMERICAN FEMALE	\$106,871	5
TOTAL	\$132,995	8
HISPANIC AMERICAN MALE	\$28,165	2
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$28,165	2
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL \$154,760	6
PERSONS WITH DISABILITIES	TOTAL \$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	16
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$19,745

511 Rock Valley College

TOTAL BUDGET	\$131,988,082
DOLLARS SUBJECT TO GOAL (DSG)	\$18,003,879
BUSINESS ENTERPRISE GOAL (30%)	\$5,401,164
TOTAL BEP ACHIEVEMENT	\$892,818
BEP PERCENT ACHIEVED OF THE DSG	5.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
FEMALE CAUCASIAN	TOTAL \$892,818	71
PERSONS WITH DISABILITIES	TOTAL \$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	71
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$12,575

512 Harper College

TOTAL BUDGET	\$274,345,546
DOLLARS SUBJECT TO GOAL (DSG)	\$57,921,390
BUSINESS ENTERPRISE GOAL (30%)	\$17,376,417
TOTAL BEP ACHIEVEMENT	\$1,569,613
BEP PERCENT ACHIEVED OF THE DSG	2.7%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$3,240	1
TOTAL	\$3,240	1
HISPANIC AMERICAN MALE	\$329,044	8
HISPANIC AMERICAN FEMALE	\$326,325	2
TOTAL	\$655,369	10
ASIAN AMERICAN MALE	\$282,975	13
ASIAN AMERICAN FEMALE	\$76,565	2
TOTAL	\$359,540	15
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL \$551,464	17
PERSONS WITH DISABILITIES	TOTAL \$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	43
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$36,503

513 Illinois Valley Community College

TOTAL BUDGET	\$38,272,326
DOLLARS SUBJECT TO GOAL (DSG)	\$6,536,059
BUSINESS ENTERPRISE GOAL (30%)	\$1,960,818
TOTAL BEP ACHIEVEMENT	\$117,679
BEP PERCENT ACHIEVED OF THE DSG	1.8%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL \$117,679	2
PERSONS WITH DISABILITIES	TOTAL \$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	2
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$58,840

514 Illinois Central College

TOTAL BUDGET	\$94,380,363
DOLLARS SUBJECT TO GOAL (DSG)	\$29,791,829
BUSINESS ENTERPRISE GOAL (30%)	\$8,937,549
TOTAL BEP ACHIEVEMENT	\$360,190
BEP PERCENT ACHIEVED OF THE DSG	1.2%

REPORTED SPEND:

ACHIEVEMENT CONTRACTS

AFRICAN AMERICAN MALE	\$15,000	1	
AFRICAN AMERICAN FEMALE	\$10,265	14	
TOTAL	\$25,265	15	
HISPANIC AMERICAN MALE	\$64,800	4	
HISPANIC AMERICAN FEMALE	\$0	0	
TOTAL	\$64,800	4	
ASIAN AMERICAN MALE	\$0	0	
ASIAN AMERICAN FEMALE	\$7,650	3	
TOTAL	\$7,650	3	
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0	
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0	
TOTAL	\$0	0	
FEMALE CAUCASIAN	TOTAL	\$208,712	32
PERSONS WITH DISABILITIES	TOTAL	\$53,763	33

SUMMARY

NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	87
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$4,140

515 Prairie State College

TOTAL BUDGET	\$38,996,057
DOLLARS SUBJECT TO GOAL (DSG)	\$2,609,172
BUSINESS ENTERPRISE GOAL (30%)	\$782,752
TOTAL BEP ACHIEVEMENT	\$114,618
BEP PERCENT ACHIEVED OF THE DSG	4.4%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$22,911	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$22,911	1
HISPANIC AMERICAN MALE	\$80,000	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$80,000	1
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$11,707	2
PERSONS WITH DISABILITIES	\$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	4
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$28,655

516 Waubensee Community College

TOTAL BUDGET	\$109,592,007
DOLLARS SUBJECT TO GOAL (DSG)	\$16,552,297
BUSINESS ENTERPRISE GOAL (30%)	\$4,965,689
TOTAL BEP ACHIEVEMENT	\$535,543
BEP PERCENT ACHIEVED OF THE DSG	3.2%

REPORTED SPEND:

ACHIEVEMENT CONTRACTS

AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$535,543
PERSONS WITH DISABILITIES	TOTAL	\$0

SUMMARY

NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	55
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$9,737

517 Lake Land College

TOTAL BUDGET	\$89,898,428
DOLLARS SUBJECT TO GOAL (DSG)	\$23,229,044
BUSINESS ENTERPRISE GOAL (30%)	\$6,968,713
TOTAL BEP ACHIEVEMENT	\$1,404,489
BEP PERCENT ACHIEVED OF THE DSG	6.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL \$1,404,489	7
PERSONS WITH DISABILITIES	TOTAL \$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	7
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$200,641

518 Carl Sandburg College

TOTAL BUDGET	\$28,380,723
DOLLARS SUBJECT TO GOAL (DSG)	\$3,044,440
BUSINESS ENTERPRISE GOAL (30%)	\$913,332
TOTAL BEP ACHIEVEMENT	\$602
BEP PERCENT ACHIEVED OF THE DSG	0.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$602	1
PERSONS WITH DISABILITIES	\$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	1
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$602

519 Highland Community College

TOTAL BUDGET	\$39,159,388
DOLLARS SUBJECT TO GOAL (DSG)	\$13,185,830
BUSINESS ENTERPRISE GOAL (30%)	\$3,955,749
TOTAL BEP ACHIEVEMENT	\$0
BEP PERCENT ACHIEVED OF THE DSG	0.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
FEMALE CAUCASIAN	TOTAL	\$0
PERSONS WITH DISABILITIES	TOTAL	\$0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	0
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$0

520 Kankakee Community College

TOTAL BUDGET	\$41,550,170
DOLLARS SUBJECT TO GOAL (DSG)	\$7,682,435
BUSINESS ENTERPRISE GOAL (30%)	\$2,304,731
TOTAL BEP ACHIEVEMENT	\$77,011
BEP PERCENT ACHIEVED OF THE DSG	1.0%

REPORTED SPEND:

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$5,496	35
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$5,496	35
ASIAN AMERICAN MALE	\$8,193	5
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$8,193	5
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$63,323	117
PERSONS WITH DISABILITIES	\$0	0

SUMMARY

NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	157
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$491

521 Rend Lake College

TOTAL BUDGET	\$27,481,204
DOLLARS SUBJECT TO GOAL (DSG)	\$1,302,328
BUSINESS ENTERPRISE GOAL (30%)	\$390,698
TOTAL BEP ACHIEVEMENT	\$5,435
BEP PERCENT ACHIEVED OF THE DSG	0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL \$5,435	3
PERSONS WITH DISABILITIES	TOTAL \$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	3
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$1,812

522 Southwestern Illinois College

TOTAL BUDGET	\$137,794,975
DOLLARS SUBJECT TO GOAL (DSG)	\$32,138,432
BUSINESS ENTERPRISE GOAL (30%)	\$9,641,530
TOTAL BEP ACHIEVEMENT	\$821,093
BEP PERCENT ACHIEVED OF THE DSG	2.6%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$181,331	1
TOTAL	\$181,331	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL \$639,762	57
PERSONS WITH DISABILITIES	TOTAL \$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	58
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$14,157

523 Kishwaukee Community College

TOTAL BUDGET	\$39,390,356
DOLLARS SUBJECT TO GOAL (DSG)	\$7,833,366
BUSINESS ENTERPRISE GOAL (30%)	\$2,350,010
TOTAL BEP ACHIEVEMENT	\$48,108
BEP PERCENT ACHIEVED OF THE DSG	0.6%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
ASIAN AMERICAN MALE	\$7,000	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	<u>\$7,000</u>	<u>1</u>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
FEMALE CAUCASIAN	TOTAL \$41,108	4
PERSONS WITH DISABILITIES	TOTAL \$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	5
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$9,622

524 Moraine Valley Community College

TOTAL BUDGET	\$145,918,377
DOLLARS SUBJECT TO GOAL (DSG)	\$12,578,858
BUSINESS ENTERPRISE GOAL (30%)	\$3,773,657
TOTAL BEP ACHIEVEMENT	\$364,957
BEP PERCENT ACHIEVED OF THE DSG	2.9%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$47,254	12
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$47,254	12
HISPANIC AMERICAN MALE	\$12,104	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$12,104	1
ASIAN AMERICAN MALE	\$11,137	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$11,137	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$294,462
PERSONS WITH DISABILITIES	TOTAL	\$0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	72
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$5,069

525 Joliet Junior College

TOTAL BUDGET	\$167,691,469
DOLLARS SUBJECT TO GOAL (DSG)	\$12,334,437
BUSINESS ENTERPRISE GOAL (30%)	\$3,700,331
TOTAL BEP ACHIEVEMENT	\$1,291,065
BEP PERCENT ACHIEVED OF THE DSG	10.5%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$8,860	5
AFRICAN AMERICAN FEMALE	\$388,140	2
TOTAL	\$397,000	7
HISPANIC AMERICAN MALE	\$11,200	1
HISPANIC AMERICAN FEMALE	<u>\$0</u>	0
TOTAL	\$11,200	1
ASIAN AMERICAN MALE	\$945	1
ASIAN AMERICAN FEMALE	\$80,903	2
TOTAL	\$81,848	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	<u>\$0</u>	0
TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL \$799,683	25
PERSONS WITH DISABILITIES	TOTAL \$0	0
SHELTERED WORKSHOP	TOTAL \$1,334	1
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	37
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$34,894

526 Lincoln Land Community College

TOTAL BUDGET	\$102,488,536
DOLLARS SUBJECT TO GOAL (DSG)	\$23,991,414
BUSINESS ENTERPRISE GOAL (30%)	\$7,197,424
TOTAL BEP ACHIEVEMENT	\$376,349
BEP PERCENT ACHIEVED OF THE DSG	1.6%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$450	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	<u>\$450</u>	<u>1</u>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
FEMALE CAUCASIAN	TOTAL \$374,649	9
PERSONS WITH DISABILITIES	TOTAL \$0	0
SHELTERED WORKSHOP	TOTAL \$1,250	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	10
AVERAGE BEP VENDOR & SHELTERED WORKSHOP CONTRACT AMOUNT		\$37,635

527 Morton College

TOTAL BUDGET	\$60,978,201
DOLLARS SUBJECT TO GOAL (DSG)	\$9,387,839
BUSINESS ENTERPRISE GOAL (30%)	\$2,816,352
TOTAL BEP ACHIEVEMENT	\$947,587
BEP PERCENT ACHIEVED OF THE DSG	10.1%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	919,469.16	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$919,469	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$187	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$187	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	4
PERSONS WITH DISABILITIES	TOTAL	0
SHELTERED WORKSHOP	TOTAL	

SUMMARY

NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	6
AVERAGE BEP VENDOR AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$157,931

528 McHenry County College

TOTAL BUDGET	\$131,067,533
DOLLARS SUBJECT TO GOAL (DSG)	\$23,007,217
BUSINESS ENTERPRISE GOAL (30%)	\$6,902,165
TOTAL BEP ACHIEVEMENT	\$919,700
BEP PERCENT ACHIEVED OF THE DSG	4.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$866,117	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$866,117	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL \$0	0
PERSONS WITH DISABILITIES	TOTAL \$53,583	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	1
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$919,700

529 Illinois Eastern Community Colleges

TOTAL BUDGET	\$74,473,243
DOLLARS SUBJECT TO GOAL (DSG)	\$20,048,400
BUSINESS ENTERPRISE GOAL (30%)	\$6,014,520
TOTAL BEP ACHIEVEMENT	\$809,834
BEP PERCENT ACHIEVED OF THE DSG	4.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$17,805	2
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$17,805	2
ASIAN AMERICAN MALE	\$685,467	8
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$685,467	8
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$106,562	15
PERSONS WITH DISABILITIES	\$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	25
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$32,393

530 John A. Logan College

TOTAL BUDGET	\$68,545,879
DOLLARS SUBJECT TO GOAL (DSG)	\$18,502,607
BUSINESS ENTERPRISE GOAL (30%)	\$5,550,782
TOTAL BEP ACHIEVEMENT	\$85,957
BEP PERCENT ACHIEVED OF THE DSG	0.5%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$85,957	13
PERSONS WITH DISABILITIES	\$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	13
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$6,612

531 Shawnee Community College

TOTAL BUDGET	\$25,932,307
DOLLARS SUBJECT TO GOAL (DSG)	\$4,810,805
BUSINESS ENTERPRISE GOAL (30%)	\$1,443,242
TOTAL BEP ACHIEVEMENT	\$500
BEP PERCENT ACHIEVED OF THE DSG	0.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$500	1
TOTAL	\$500	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$0
PERSONS WITH DISABILITIES	TOTAL	\$0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	1
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$500

532 College of Lake County

TOTAL BUDGET	\$197,365,984
DOLLARS SUBJECT TO GOAL (DSG)	\$25,634,265
BUSINESS ENTERPRISE GOAL (30%)	\$7,690,280
TOTAL BEP ACHIEVEMENT	\$2,240,484
BEP PERCENT ACHIEVED OF THE DSG	8.7%

REPORTED SPEND:

ACHIEVEMENT CONTRACTS

AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$1,837,321	7
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$1,837,321	7
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$403,163
PERSONS WITH DISABILITIES	TOTAL	\$0
TOTAL		31
TOTAL		0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	38
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$58,960

533 Southeastern Illinois College

TOTAL BUDGET	\$25,853,470
DOLLARS SUBJECT TO GOAL (DSG)	\$4,700,854
BUSINESS ENTERPRISE GOAL (30%)	\$1,410,256
TOTAL BEP ACHIEVEMENT	\$0
BEP PERCENT ACHIEVED OF THE DSG	0.0%

REPORTED SPEND:

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$0	0
PERSONS WITH DISABILITIES	\$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	0
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$0

534 Spoon River College

TOTAL BUDGET	\$18,232,078
DOLLARS SUBJECT TO GOAL (DSG)	\$2,552,131
BUSINESS ENTERPRISE GOAL (30%)	\$765,639
TOTAL BEP ACHIEVEMENT	\$37,993
BEP PERCENT ACHIEVED OF THE DSG	1.5%

REPORTED SPEND:

ACHIEVEMENT CONTRACTS

AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$37,090	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$37,090	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$903	1
PERSONS WITH DISABILITIES	\$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	2
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$18,997

535 Oakton Community College

TOTAL BUDGET	\$102,307,736
DOLLARS SUBJECT TO GOAL (DSG)	\$26,323,318
BUSINESS ENTERPRISE GOAL (30%)	\$7,896,995
TOTAL BEP ACHIEVEMENT	\$827,990
BEP PERCENT ACHIEVED OF THE DSG	3.1%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$8,576	1
TOTAL	\$8,576	1
ASIAN AMERICAN MALE	\$15,789	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$15,789	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL \$803,625	33
PERSONS WITH DISABILITIES	TOTAL \$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	1
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$827,990

536 Lewis & Clark Community College

TOTAL BUDGET	\$127,053,482
DOLLARS SUBJECT TO GOAL (DSG)	\$66,107,112
BUSINESS ENTERPRISE GOAL (30%)	\$19,832,134
TOTAL BEP ACHIEVEMENT	\$76,870
BEP PERCENT ACHIEVED OF THE DSG	0.1%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$76,762	5
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$108	1
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	6
AVERAGE BEP VENDOR AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$12,812

537 Richland Community College

TOTAL BUDGET	\$50,833,852
DOLLARS SUBJECT TO GOAL (DSG)	\$22,785,953
BUSINESS ENTERPRISE GOAL (30%)	\$6,835,786
TOTAL BEP ACHIEVEMENT	\$301,741
BEP PERCENT ACHIEVED OF THE DSG	1.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
ASIAN AMERICAN MALE	\$279,175	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	<u>\$279,175</u>	<u>1</u>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
FEMALE CAUCASIAN	TOTAL \$22,566	4
PERSONS WITH DISABILITIES	TOTAL \$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	5
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$60,348

539 John Wood Community College

TOTAL BUDGET	\$34,573,729
DOLLARS SUBJECT TO GOAL (DSG)	\$6,498,194
BUSINESS ENTERPRISE GOAL (30%)	\$1,949,458
TOTAL BEP ACHIEVEMENT	\$25,333
BEP PERCENT ACHIEVED OF THE DSG	0.0%

REPORTED SPEND:

ACHIEVEMENT CONTRACTS

AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$25,333
PERSONS WITH DISABILITIES	TOTAL	\$0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	2
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$12,667

540 Heartland Community College

TOTAL BUDGET	\$127,099,795
DOLLARS SUBJECT TO GOAL (DSG)	\$73,912,594
BUSINESS ENTERPRISE GOAL (30%)	\$22,173,778
TOTAL BEP ACHIEVEMENT	\$3,225,121
BEP PERCENT ACHIEVED OF THE DSG	4.4%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$168,099	13
AFRICAN AMERICAN FEMALE	\$363,218	3
TOTAL	\$531,317	16
HISPANIC AMERICAN MALE	\$500	5
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$500	5
ASIAN AMERICAN MALE	\$867	4
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$867	4
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$2,692,437	37
PERSONS WITH DISABILITIES	\$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	62
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$52,018

Community Colleges Contact List

ID #	Community College Name	Contact	Title
501	Kaskaskia College	Craig Roper	Director of Purchasing & Auxiliary Services
502	College Of Dupage	Scott L. Brady, CPA	Chief Financial Officer
503	Black Hawk College	Mike Meleg	Director of Purchasing and Auxiliary Services
504	Triton College	James Reynolds	Executive Director of Finance
505	Parkland	Dave Donsbach	Controller
506	Sauk Valley Community College	Kent Sorenson	Vice President of Business Services
507	Danville Area Community College	CARL LEWIS	ASSISTANT VICE PRESIDENT OF FINANCE
508	City Colleges Of Chicago	Maribel Rodriguez	Chief Financial Officer
509	Elgin Community College	Pamela Singleton	Managing Director Business and Finance and Purchasing
510	South Suburban College	Patrick Rush	Vice President of Administration
511	Rock Valley College	Ellen Olson	Vice President of Finance/Chief Financial Officer
512	William Rainey Harper College	Robert Grapenthien	Controller
513	Il Valley Community College	Michelle Carboni	Director of Purchasing
514	Illinois Central College	Amy Young	Assistant Controller
515	Prairie State College	Cheri Taylor-Lawton	Controller/Director of Business Services
516	Waubonsee	Theresa Larson	Purchasing Manager
517	Lake Land College	Madge Shoot	Comptroller
518	Carl Sandburg College	Cory Gall	VP of Administrative Services
519	Highland Community College	Jill Janssen	VP/CFO Administrative Services
520	Kankakee	Michelle Weishaar	Director Business Affairs and Auxiliary Services
521	Rend Lake College	John Gulley	Chief Financial Officer
522	Southwestern Illinois College	Michael Thomas	Director of Purchasing
523	Kishwaukee	Christopher M Bailey	Manager, Business Services
524	Moraine Valley	Jane Bentley	Director of Purchasing
525	Joliet Junior College	Matt Stephenson	Senior Director of Business & Auxiliary Services
526	Lincoln Land Community College	Bryan Gleckler	VP Admin Services
527	Morton College	Mireya Perez	CFO
528	McHenry County College	James Julison	Director of Business Services
529	Illinois Eastern Community College	Ryan Hawkins	Chief Financial Officer
530	John A. Logan College	Stacy Buckingham	Vice President of Business Services and CFO
531	Shawnee	Brandy Woods	Director of Business Services
532	College Of Lake County	Victoria Lane	Assistant Director of Procurement Services
533	Southeastern	Erica Griffin	Associate Dean of Fiscal Compliance/Controller
534	Spoon River College	Sarah Gray	Chief Financial Officer
535	Oakton	Andy Williams	Controller
536	Lewis & Clark Community College	Donna Hughes	Manager, Student Financials, Purchasing & Fiscal Operat
537	Richland Community College	Joe Feinstein	Interim Vice-President of Finance & Administration
539	John Wood Community College	Josh Welker	Dean of Business Services and Institutional Effectiveness
540	Heartland	Letisha Trepac	Vice President, Finance and Administration