

# **State of Illinois**

## **Business Enterprise Program**

For Minorities, Females, and Persons with Disabilities



## **Annual Report - Fiscal Year 2012**

Pat Quinn

Governor

Illinois Department of Central Management Services

Malcolm Weems

Director



ILLINOIS

Pat Quinn, Governor

DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

Malcolm Weems, Director

March 1, 2013

To the Honorable Pat Quinn, Governor, and  
The Honorable Members of the Illinois General Assembly

Greetings,

On behalf of the Department of Central Management Services and the Business Enterprise Council, we are proud to present the Business Enterprise Program (BEP) for Females, Minorities, and Persons with Disabilities FY 2012 Annual Report. During FY 2012, BEP vendors received \$269,460,656 or 27.7% of total contract dollars subject to goal. This amount exceeded the statutory BEP goal of 20% by more than 7.7%.

We remain steadfast and committed to the continued improvement of our performance. We continue to look for ways to enhance the program by increasing outreach programs, streamlining our certification process, and continuing to encourage qualified, prospective vendors to seek State business.

Your commitment to BEP is the foundation which underlies our continuing progress and success. We look forward to any comments or inquires you may have regarding this report.

Respectfully,

A handwritten signature in black ink, appearing to read "Malcolm Weems", is written over a horizontal line.

Malcolm Weems

Director

Illinois Department of Central Management Services

**TABLE OF CONTENTS**

EXECUTIVE SUMMARY..... I

THREE YEAR SUMMARY AT-A-GLANCE..... II

AGENCIES AND UNIVERSITIES COMBINED STATISTICS..... III

BEP CERTIFIED VENDOR STATISTICS..... IV

VENDOR GENDER AND ETHNICITY BREAKOUT..... V

DISADVANTAGED BUSINESSES..... VI

COMBINED ACHIEVEMENT CATEGORY BREAKDOWN..... VII

ACHIEVED CATEGORY BREAKDOWN – AGENCIES..... VIII

ACHIEVED CATEGORY BREAKDOWN – UNIVERSITIES..... IX

SHELTERED WORKSHOP EXPENDITURES..... X

AGENCY AND UNIVERSITY INDEX..... XI

AGENCY STATISTICAL ACHIEVEMENT BREAKDOWN..... 1

UNIVERSITIES STATISTICAL ACHIEVEMENT BREAKDOWN..... 58

# **Business Enterprise Program for Minorities, Females and Persons with Disabilities**

## **EXECUTIVE SUMMARY**

### **Introduction**

Governor Pat Quinn is committed to helping small and diverse businesses grow and prosper by doing business with the State of Illinois. Under his leadership, Illinois has continued to increase access and opportunities for entrepreneurs through the Business Enterprise Program (BEP) and key procurement initiatives led by the Department of Central Management Services (CMS). BEP promotes the economic development of businesses owned by minorities, females and persons with disabilities to the maximum extent possible within Illinois.

This Fiscal Year 2012 Annual Report submitted by the Business Enterprise Council for Minorities, Females and Persons with Disabilities (Council) pursuant to 30 ILCS 575/8(f), highlights the amount of dollars agencies and universities spend with our program. This report identifies the “universe” of dollars subject to the BEP goal and provides a breakdown of the goals attained for each agency and university as well as achievement levels by statutory demographic categories.

In reviewing this report, it is important to understand how CMS and the State arrived at these numbers. In FY12, CMS introduced several new policy and outreach initiatives which helped pave the way for these results. CMS encouraged State agencies and universities to review all procurements over \$250,000 for their appropriateness for utilization goals, increased efforts to educate agency purchasing officers on BEP goal setting and program requirements, and, enhanced targeted outreach efforts to inform small diverse businesses of the State’s purchasing procedures.

### **Historical Background**

BEP was created in 1984 pursuant to the Business Enterprise for Minorities, Females and Persons with Disabilities Act (Act) (30 ILCS 575/1 et.seq.). It is the public policy of the State of Illinois to promote and encourage the continuing economic development of minority, females and persons with disabilities owned and operated businesses. The Act originally established a minimum overall participation goal of 10% that applied to the agencies and universities under the purview of the Office of the Governor. In 2010, this

goal was raised to 20%. While we are proud of our achievements, we recognize there is still more work we can accomplish to improve upon the program's activities and maximize benefits to the diverse business community.

### **Fiscal and Legislative Accomplishments**

With a BEP goal percentage of 20%, all State agencies and universities have made a concentrated effort to ensure BEP vendors participate in procurements in all industry groups. This effort has resulted in an achievement of \$269,460,656, representing 27.7% of contract dollars received by BEP companies. During FY12, BEP activities resulted in certifying 1659 individual firms. Furthermore, over 48% of the State's BEP vendor base or 799 individual BEP vendors received a total of 3683 contracts, with an average contract amount of \$73,163. This amount reflects a 17% increase in the average BEP contract from FY11 levels of \$62,349.

Additionally, pursuant to Public Act 97-260, BEP is responsible for the oversight and administration of the newly created Veteran Business Program. This new programmatic component will compliment the ongoing BEP activities, providing for participation opportunities for Veteran and Service Disabled Veteran-owned small businesses to compete for 3% of State procurements.

### **Certification Accomplishments**

Through increased streamlining efforts, BEP successfully certified 1,659 companies in FY12. BEP developed new certification procedures to expedite the certification processes and prevent potential backlogs. In addition, certification applications can now be completed and submitted on-line, which makes the certification process more convenient and user friendly for applicants.

### **Outreach Efforts**

BEP continues to expand outreach efforts to diverse businesses through innovative traditional and non-traditional methods. We became more Internet friendly by using technology to create educational certification and doing business with the State webinars in addition to providing the on-line application process. At the same time, we continue with traditional methods by creating synergy with federal and state agencies such as the Small Business Administration (SBA), the Illinois Procurement Technical Assistant Centers (PTAC), Small Development Centers (SBDC), Chambers of Commerce and other assist agencies and community based organizations across the State of Illinois.

BEP maintains an open door policy where program staff is available to assist prospective and current vendors with all aspects of doing business with the State. In addition to in-person consultations, teleconferencing and webinars are available for persons with disabilities and any other stakeholder.

BEP's website, <http://www.cms.illinois.gov> is a user-friendly site not only for BEP certification applicants, but also for vendors seeking to partner with diverse businesses.

Vendors can access procurement opportunities at the following websites:

- <http://www.purchase.state.il.us>
- <http://www.dot.state.il.us/dobuisns.html>
- <http://www.cdb.state.il.us/procurement.shtml>
- <http://www.procure.stateuniv.state.il.us/>

### **Outlook for Fiscal Year 2013**

CMS will continue to promote BEP and encourage the economic development of diverse business by hosting joint webinars with stakeholders to increase the number of diverse business across the State of Illinois. To that end, BEP will continue to employ innovative technology to make the certification and bidding process more user-friendly for vendors. Our Certification division has streamlined its approach to certifying potential vendors applying to the State and will be implementing extensions for certification terms to five years.

While we have identified ways to improve the program such as our on-line application, we will continue to expand business training events and seminars in reaching targeted industry groups as we evaluate best practices on technology implementation to meet our goals. It is our hope that our efforts will have dramatic effects on the program and the economic success of diverse businesses.

In addition, BEP, under the guidance of its Council, will be initiating a series of public hearings addressing discrimination in State contracting. These hearings will allow attendees to talk about their experiences with the State's contracting process and provide feedback which could help improve opportunities for all vendors.

It should be noted that this FY 2012 report marks the first time this report has been developed with clear accounting for our BEP achievements measured against actual Dollars Subject to Goal formulas, along with a separate analysis of DBE spends for the Illinois Department of Transportation and Illinois State Toll Highway Authority. In

addition, Sheltered Workshop spending achievements were separated from the overall Persons with Disabilities (PBE) accounting. This revised reporting methodology identifies actual BEP spending for our State and provides the level of true participation of PBEs within the program.

BEP will continue to strive to improve the economic success of all businesses by improving contracting opportunities and access to State procurements and by increasing the ability of diverse businesses to remain competitive within their respective industries.

## Three Year Summary At-A-Glance

	Dollars Achieved	% of DSG Goal Attained
<b>Fiscal Year 2012</b>		
Dollars Subject to Goal	\$973,981,949	
Statutory 20% Goal	\$194,796,390	
Total Achievement	\$269,460,656	27.7%
Sub-Goal Achievement		
FBE Achievement (7%)	\$148,278,458	15.22%
MBE Achievement (11%)	\$119,281,375	12.25%
PBE Achievement (2%)	\$1,900,823	0.20%
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<b>Fiscal Year 2011</b>		
Dollars Subject to Goal	\$730,502,776	
Statutory 20% Goal	\$146,100,555	
Total Achievement	\$274,339,716	37.55%
Sub-Goal Achievement		
FBE Achievement (7%)	\$123,537,438	16.91%
MBE Achievement (11%)	\$72,670,926	9.95%
PBE Achievement (2%)	\$78,131,352	10.70%
<hr/>		
<b>Fiscal Year 2010</b>		
Dollars Subject to Goal	\$855,719,270	
Statutory 12% Goal	\$102,686,312	
Total Achievement	\$262,692,269	30.70%
Sub-Goal Achievement		
FBE Achievement (5%)	\$131,635,000	15.38%
MBE Achievement (5%)	\$80,985,452	9.46%
PBE Achievement (2%)	\$50,071,817	5.85%
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All Agencies and Universities Combined  
FY 2012 Final Statistics

Dollars Subject to Goal	\$	973,981,949
Statutory Goal (20%)	\$	194,796,390
FCE Achievement	\$	109,478,795
FME Achievement	\$	38,799,663
MBE Achievement	\$	119,281,375
PBE Achievement	\$	1,900,823
<b>Total BEP Achievement</b>	<b>\$</b>	<b>269,460,656</b>
<b>Total BEP Achievement Percentage</b>		<b>27.7%</b>
Sheltered Workshop Achievement	\$	113,140,501
Total BEP and Sheltered Workshop Achievement	\$	382,601,157
Total BEP and Sheltered Workshop Achievement Percentage		39.3%
Total Number of Contracted BEP Certified Vendors		799
Total Number of BEP Contracts		3,683
Average BEP Contract Amount		\$73,163.36

## Certified Vendor Statistics - FY 2012

NUMBER OF FCE VENDORS	696
NUMBER OF FME VENDORS	302
NUMBER OF MBE VENDORS	643
NUMBER OF PBE VENDORS	18
TOTAL NUMBER OF VENDORS	<hr/> 1,659

### NUMBER VENDORS BY CERTIFICATION TYPE:

CMS/BEP CERTIFIED	906
ILLINOIS DEPARTMENT OF TRANSPORTATION	67
CHICAGO MINORITY SUPPLIER DEVELOPMENT COUNCIL	125
WOMEN'S BUSINESS DEVELOPMENT CENTER	125
PACE	6
CITY OF CHICAGO	303
COOK COUNTY	95
METRA	22
CHICAGO TRANSIT AUTHORITY	10

TOTAL NUMBER OF BEP VENDORS WITH CONTRACTS	799
PERCENT OF BEP CERTIFIED VENDORS WITH CONTRACTS	48%

### NUMBER OF CONTRACTED BEP VENDORS BY GROSS SALES:

Under \$1,000,000	349
Between \$1,000,000 and \$4,999,999	267
Between \$5,000,000 and \$9,999,999	90
Over \$10,000,000	93

## VENDOR GENDER AND ETHNICITY BREAKOUT - FY 2012

### MINORITY MALE CERTIFIED VENDORS:

AFRICAN AMERICAN	290
HISPANIC AMERICAN	185
ASIAN AMERICAN	163
NATIVE AMERICAN	5

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TOTAL MINORITY MALE VENDORS	643
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### MINORITY FEMALE CERTIFIED VENDORS:

AFRICAN AMERICAN	176
HISPANIC AMERICAN	68
ASIAN AMERICAN	55
NATIVE AMERICAN	3

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TOTAL MINORITY FEMALE VENDORS	302
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CAUCASIAN FEMALES	696
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TOTAL MINORITIES AND FEMALES	1,641
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### PERSONS WITH DISABILITIES:

HISPANIC AMERICAN MALES	1
CAUCASIAN FEMALES	1
CAUCASIAN MALES	16

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TOTAL PERSONS WITH DISABILITIES	18
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TOTAL ALL VENDORS LISTED	1,659
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SHELTERED WORKSHOPS	110
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## DISADVANTAGED BUSINESS ENTERPRISE

The Illinois Department of Transportation (IDOT) and the Illinois Toll Highway Authority (ITHA) operate construction programs that are contracted through Disadvantaged Businesses Enterprises (DBE). This FY 2012 Annual Expenditure Report details the DBE expenditures for these construction programs. IDOT funding is based on Federal funding, and the ITHA funding consists of revenues obtained from Illinois toll way receipts.

Note that for Fiscal Year 2012, \$ 4,211,257 of ITHA's total achievement, and \$ 36,963,885 of IDOT's total achievement are attributable to BEP certified vendors engaged in construction related contracts.

### **Illinois Department of Transportation (IDOT 494-02)**

Total Budget	\$ 8,979,777,000
Female Disadvantaged Business Enterprise Achievement	\$ 159,514,784
Minority Disadvantaged Business Enterprise Achievement	\$ 236,352,136
Total Achievement	<b>\$ 395,866,920</b>
Percent Achieved of the Race Conscious Goal	19.4%
Total Number of Contracts: 3,249	Average Contract Amount: \$ 121,843

### **Illinois Toll Highway Authority (ITHA 557-02) \***

Total Budget	\$ 173,572,798
Female Disadvantaged Business Enterprise Achievement	\$ 16,712,139
Minority Disadvantaged Business Enterprise Achievement	\$ 21,283,128
Small Business Firms Achievement *	\$ 5,271
Total Achievement	<b>\$ 38,000,538</b>
Percent Achieved of the Total Budget	22%
Total Number of Contracts: 145	Average Contract Amount: \$ 262,073

\* Achievements in this category are for self-identified Small Business firms.

## Agency and University Combined Achievement Category Breakdown

\* NOTE : This table includes Voluntary Participant dollars.

	TOTAL ACHIEVEMENT	PERVENT OF TOTAL
AFRICAN AMERICAN		
MALE	\$ 50,012,830	18.6%
FEMALE	\$ 20,475,091	7.6%
TOTAL	\$ 70,487,921	26.2%
HISPANIC AMERICAN		
MALE	\$ 28,527,371	10.6%
FEMALE	\$ 10,119,630	3.8%
TOTAL	\$ 38,647,001	14.3%
ASIAN AMERICAN		
MALE	\$ 40,266,116	14.9%
FEMALE	\$ 8,023,498	3.0%
TOTAL	\$ 48,289,614	17.9%
NATIVE AMERICAN/ALASKAN NATIVE		
MALE	\$ 475,058	0.2%
FEMALE	\$ 181,445	0.1%
TOTAL	\$ 656,503	0.2%
CAUCASIAN FEMALE		
TOTAL	\$ 109,478,795	40.6%
PERSONS WITH DISABILITIES		
TOTAL	\$ 1,900,823	0.7%
BEP GRAND TOTAL	\$ 269,460,656	100%
SHELTERED WORKSHOPS	\$ 113,140,501	

## Agency Achievement Category Breakdown

*\* NOTE : This table includes Voluntary Participant dollars.*

	TOTAL ACHIEVEMENT	PERVENT OF TOTAL
AFRICAN AMERICAN		
MALE	\$ 45,651,045	20.6%
FEMALE	\$ 18,820,923	8.5%
TOTAL	\$ 64,471,968	29.1%
HISPANIC AMERICAN		
MALE	\$ 22,967,660	10.4%
FEMALE	\$ 9,406,152	4.2%
TOTAL	\$ 32,373,811	14.6%
ASIAN AMERICAN		
MALE	\$ 32,093,168	14.5%
FEMALE	\$ 5,865,850	2.6%
TOTAL	\$ 37,959,018	17.1%
NATIVE AMERICAN/ALASKAN NATIVE		
MALE	\$ 84,040	0.0%
FEMALE	\$ 181,445	0.1%
TOTAL	\$ 265,485	0.1%
CAUCASIAN FEMALE		
TOTAL	\$ 85,187,794	38.4%
PERSONS WITH DISABILITIES		
TOTAL	\$ 1,323,493	0.6%
AGENCY BEP GRAND TOTAL	\$ 221,581,569	100%
SHELTERED WORKSHOPS	\$ 112,193,117	

## University Achievement Category Breakdown

\* NOTE : This table does **not** include Voluntary Participant dollars.

	TOTAL ACHIEVEMENT	PERVENT OF TOTAL
AFRICAN AMERICAN		
MALE	\$ 4,361,785	9.1%
FEMALE	\$ 1,654,168	3.5%
TOTAL	\$ 6,015,953	12.6%
HISPANIC AMERICAN		
MALE	\$ 5,559,711	11.6%
FEMALE	\$ 713,478	1.5%
TOTAL	\$ 6,273,189	13.1%
ASIAN AMERICAN		
MALE	\$ 8,172,949	17.1%
FEMALE	\$ 2,157,648	4.5%
TOTAL	\$ 10,330,596	21.6%
NATIVE AMERICAN/ALASKAN NATIVE		
MALE	\$ 391,018	0.8%
FEMALE	\$ -	0.0%
TOTAL	\$ 391,018	0.8%
CAUCASIAN FEMALE		
TOTAL	\$ 24,291,001	50.7%
PERSONS WITH DISABILITIES		
TOTAL	\$ 577,330	1.2%
UNIVERSITY BEP GRAND TOTAL	\$ 47,879,087	100%
SHELTERED WORKSHOPS	\$ 947,385	

## FY 2012 SHELTERED WORKSHOP EXPENDITURES

ID #	AGENCY AND UNIVERSITY	EXPENDITURE	CONTRACTS	AVERAGE CONTRACT AMOUNT
290	STATE APPELLATE DEFENDER	\$26,233.83	3	\$8,745
402	DEPARTMENT ON AGING	\$16,212.84	3	\$5,404
406	AGRICULTURE	\$83,284.49	5	\$16,657
416	CENTRAL MANAGEMENT SERVICES	\$3,674,733.29	124	\$29,635
418	CHILDREN AND FAMILY SERVICES	\$143,633.57	10	\$14,363
420	COMMERCE AND ECONOMIC OPPORTUNITY	\$266,349.27	5	\$53,270
422	NATURAL RESOURCES	\$361,438.37	9	\$40,160
425	JUVENILE JUSTICE	\$140,823.87	8	\$17,603
426	CORRECTIONS	\$4,831,006.06	13	\$371,616
427	EMPLOYMENT SECURITY	\$224,022.77	3	\$74,674
440	FINANCIAL AND PROFESSIONAL REGULATION	\$32,240.95	3	\$10,747
442	DEPARTMENT OF HUMAN RIGHTS	\$8,221.89	1	\$8,222
444	DEPARTMENT OF HUMAN SERVICES	\$63,065,083.36	98	\$643,521
446	DEPARTMENT OF INSURANCE	\$30,416.27	5	\$6,083
452	DEPARTMENT OF LABOR	\$1,922.15	8	\$240
458	DEPARTMENT OF THE LOTTERY	\$93.00	1	\$93
466	MILITARY AFFAIRS	\$1,645,485.38	5	\$329,097
478	HEALTHCARE AND FAMILY SERVICES	\$14,685,233.61	40	\$367,131
482	PUBLIC HEALTH	\$166,668.95	4	\$41,667
492	REVENUE	\$1,531,963.99	30	\$51,065
493	STATE POLICE	\$75,817.48	1	\$75,817
494	DEPARTMENT OF TRANSPORTATION	\$8,532,386.64	28	\$304,728
497	VETERANS AFFAIRS	\$490,977.38	9	\$54,553
503	ILLINOIS ARTS COUNCIL	\$10,953.95	5	\$2,191
511	CAPITAL DEVELOPMENT BOARD	\$10,603.82	1	\$10,604
517	CIVIL SERVICE COMMISSION	\$64.80	1	\$65
524	COMMERCE COMMISSION	\$36,444.23	3	\$12,148
528	COURT OF CLAIMS	\$474,772.65	27	\$17,584
532	ENVIRONMENTAL PROTECTION AGENCY	\$25,234.57	6	\$4,206
537	GUARDIANSHIP AND ADVOCACY COMMISSION	\$2,916.77	2	\$1,458
541	HISTORIC PRESERVATION AGENCY	\$12,413.43	3	\$4,138
542	HUMAN RIGHTS COMMISSION	\$1,005.60	2	\$503
546	CRIMINAL JUSTICE INFORMATION AUTHORITY	\$56,196.02	2	\$28,098
548	EDUCATION LABOR RELATIONS BOARD	\$385.80	1	\$386
557	TOLLWAY AUTHORITY - OPERATIONS	\$3,027,711.32	7	\$432,530
563	WORKERS COMPENSATION COMMISSION	\$6,416.03	7	\$917
565	ILLINOIS GAMING BOARD	\$6,547.82	30	\$218



## FY 2012 SHELTERED WORKSHOP EXPENDITURES (Continued)

ID #	AGENCY AND UNIVERSITY	EXPENDITURE	CONTRACTS	AVERAGE CONTRACT AMOUNT
569	LAW ENFORCEMENT TRAINING AND STANDARDS BOARD	\$67.50	1	\$68
578	PRISONER REVIEW BOARD	\$10,237.70	3	\$3,413
579	RACING BOARD	\$352.16	3	\$117
580	PROPERTY TAX APPEAL BOARD	\$6,453.86	2	\$3,227
586	STATE BOARD OF EDUCATION	\$3,041,664.98	15	\$202,778
587	BOARD OF ELECTIONS	\$460.50	1	\$461
588	EMERGENCY MANAGEMENT AGENCY	\$3,474.88	3	\$1,158
590	LABOR RELATIONS BOARD	\$1,405.62	1	\$1,406
592	STATE FIRE MARSHAL	\$298.00	1	\$298
601	BOARD OF HIGHER EDUCATION	\$501.03	2	\$251
612	EASTERN ILLINOIS UNIVERSITY	\$24,055.80	2	\$12,028
616	GOVERNORS STATE UNIVERSITY	\$90,145.00	38	\$2,372
620	NORTHEASTERN ILLINOIS UNIVERSITY	\$119,807.00	1	\$119,807
628	WESTERN ILLINOIS UNIVERSITY	\$2,142.65	4	\$536
636	ILLINOIS STATE UNIVERSITY	\$1,233.82	1	\$1,234
644	NORTHERN ILLINOIS UNIVERSITY	\$6,599.85	4	\$1,650
664	SOUTHERN ILLINOIS UNIVERSITY	\$199,927.05	37	\$5,403
676	UNIVERSITY OF ILLINOIS	\$503,473.59	15	\$33,565
684	COMMUNITY COLLEGE BOARD	\$1,371.78	3	\$457
691	STUDENT ASSISTANCE COMMISSION	\$12,064.59	2	\$6,032
692	MATHEMATICS AND SCIENCE ACADEMY	\$31,638.46	4	\$7,910
999	VOLUNTARY PARTICIPANTS	\$5,377,209.39	51	\$105,435
	<b>TOTAL EXPENDITURE</b>	<b>\$113,140,501.43</b>	<b>707</b>	<b>\$160,029</b>

X (Continued)

**ID #**

**INDEX**

*(By Agency/University ID#)*

290	STATE APPELLATE DEFENDER	Page	1
295	STATE'S ATTORNEYS APPELLATE PROSECUTOR	Page	2
402	DEPARTMENT ON AGING	Page	3
406	AGRICULTURE	Page	4
416	CENTRAL MANAGEMENT SERVICES	Page	5
418	CHILDREN AND FAMILY SERVICES	Page	6
420	COMMERCE AND ECONOMIC OPPORTUNITY	Page	7
422	NATURAL RESOURCES	Page	8
425	JUVENILE JUSTICE	Page	9
426	CORRECTIONS	Page	10
427	EMPLOYMENT SECURITY	Page	11
440	FINANCIAL AND PROFESSIONAL REGULATION	Page	12
442	DEPARTMENT OF HUMAN RIGHTS	Page	13
444	DEPARTMENT OF HUMAN SERVICES	Page	14
445	ILLINOIS POWER AGENCY	Page	15
446	DEPARTMENT OF INSURANCE	Page	16
452	DEPARTMENT OF LABOR	Page	17
458	LOTTERY	Page	18
466	MILITARY AFFAIRS	Page	19
478	HEALTHCARE AND FAMILY SERVICES	Page	20
482	PUBLIC HEALTH	Page	21
492	REVENUE	Page	22
493	STATE POLICE	Page	23
494	DEPARTMENT OF TRANSPORTATION - CONSTRUCTION	Page	VI
494	DEPARTMENT OF TRANSPORTATION - OPERATIONS	Page	24
497	VETERANS AFFAIRS	Page	25
503	ILLINOIS ARTS COUNCIL	Page	26
511	CAPITAL DEVELOPMENT BOARD	Page	27
517	CIVIL SERVICE COMMISSION	Page	28
524	COMMERCE COMMISSION	Page	29
528	COURT OF CLAIMS	Page	30
529	EAST ST LOUIS FINANCIAL ADVISORY	Page	31
532	ENVIRONMENTAL PROTECTION AGENCY	Page	32

## INDEX (Continued)

537	GUARDIANSHIP AND ADVOCACY COMMISSION	Page	33
541	HISTORIC PRESERVATION AGENCY	Page	34
542	HUMAN RIGHTS COMMISSION	Page	35
546	CRIMINAL JUSTICE INFORMATION AUTHORITY	Page	36
548	EDUCATION LABOR RELATIONS BOARD	Page	37
551	HOUSING DEVELOPMENT AUTHORITY	Page	38
557	TOLLWAY AUTHORITY - CONSTRUCTION	Page	IV
557	TOLLWAY AUTHORITY - OPERATIONS	Page	39
563	WORKERS COMPENSATION COMMISSION	Page	40
565	ILLINOIS GAMING BOARD	Page	41
569	LAW ENFORCEMENT TRAINING AND STANDARDS BOARD	Page	42
578	PRISONER REVIEW BOARD	Page	43
579	RACING BOARD	Page	44
580	PROPERTY TAX APPEAL BOARD	Page	45
586	STATE BOARD OF EDUCATION	Page	46
587	BOARD OF ELECTIONS	Page	47
588	EMERGENCY MANAGEMENT AGENCY	Page	48
590	LABOR RELATIONS BOARD	Page	49
592	STATE FIRE MARSHAL	Page	50
601	BOARD OF HIGHER EDUCATION	Page	51
608	CHICAGO STATE UNIVERSITY	Page	58
612	EASTERN ILLINOIS UNIVERSITY	Page	59
616	GOVERNORS STATE UNIVERSITY	Page	60
620	NORTHEASTERN ILLINOIS UNIVERSITY	Page	61
628	WESTERN ILLINOIS UNIVERSITY	Page	62
636	ILLINOIS STATE UNIVERSITY	Page	63
644	NORTHERN ILLINOIS UNIVERSITY	Page	64
664	SOUTHERN ILLINOIS UNIVERSITY	Page	65
676	UNIVERSITY OF ILLINOIS	Page	66
684	COMMUNITY COLLEGE BOARD	Page	52
691	STUDENT ASSISTANCE COMMISSION	Page	53
692	MATHEMATICS AND SCIENCE ACADEMY	Page	54
695	UNIVERSITY CIVIL SERVICE COMMISSION	Page	55
999	VOLUNTARY PARTICIPANTS	Page	56
999	VOLUNTARY PARTICIPANTS - DETAIL	Page	57

## AGENCY BREAKDOWN

**290 OFFICE OF THE STATE APPELLATE DEFENDER**

TOTAL BUDGET	\$21,685,117
DOLLARS SUBJECT TO GOAL	\$542,302
BUSINESS ENTERPRISE GOAL	\$108,460
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$194,049</b>
<b>BEP PERCENT ACHIEVED</b>	<b>35.8%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$26,234
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$220,283
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	40.6%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$30,923	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	<u>\$30,923</u>	<u>1</u>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
ASIAN AMERICAN MALE	\$113,626	2
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	<u>\$113,626</u>	<u>2</u>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
FEMALE CAUCASIAN TOTAL	\$34,729	3
PERSONS WITH DISABILITIES TOTAL	\$14,770	1
SHELTERED WORKSHOPS	\$26,234	3
TOTAL NUMBER OF BEP CONTRACTS		7
AVERAGE BEP CONTRACT AMOUNT		\$27,721

**295 OFFICE OF THE STATE'S ATTORNEYS APPELLATE PROSECUTOR**

TOTAL BUDGET	\$8,498,700
DOLLARS SUBJECT TO GOAL	\$159,500
BUSINESS ENTERPRISE GOAL	\$31,900
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$52,794</b>
<b>BEP PERCENT ACHIEVED</b>	<b>33.1%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$0
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$52,794
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	33.1%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$19,880	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$19,880	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$24,304	3
PERSONS WITH DISABILITIES TOTAL	\$8,611	1
SHELTERED WORKSHOPS	\$0	0
TOTAL NUMBER OF BEP CONTRACTS		5
AVERAGE BEP CONTRACT AMOUNT		\$10,559

## 402 DEPARTMENT ON AGING

TOTAL BUDGET	\$714,915,545
DOLLARS SUBJECT TO GOAL	\$12,975,458
BUSINESS ENTERPRISE GOAL	\$2,595,092
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$127,317</b>
<b>BEP PERCENT ACHIEVED</b>	<b>1.0%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$16,213
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$143,530
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	1.1%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$3,385	1
TOTAL	\$3,385	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$3,642	1
TOTAL	\$3,642	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$120,290	3
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOPS	\$16,213	3
TOTAL NUMBER OF BEP CONTRACTS		5
AVERAGE BEP CONTRACT AMOUNT		\$25,463

**406 DEPARTMENT OF AGRICULTURE**

TOTAL BUDGET	\$93,704,385
DOLLARS SUBJECT TO GOAL	\$1,239,836
BUSINESS ENTERPRISE GOAL	\$247,967
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$175,128</b>
<b>BEP PERCENT ACHIEVED</b>	<b>14.1%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$83,284
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$258,412
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	20.8%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$8,343	2
TOTAL	<hr/> \$8,343	<hr/> 2
HISPANIC AMERICAN MALE	\$4,246	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	<hr/> \$4,246	<hr/> 1
ASIAN AMERICAN MALE	\$1,183	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	<hr/> \$1,183	<hr/> 1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	<hr/> \$0	<hr/> 0
FEMALE CAUCASIAN TOTAL	\$152,780	6
PERSONS WITH DISABILITIES TOTAL	\$8,576	2
SHELTERED WORKSHOPS	\$83,284	5
TOTAL NUMBER OF BEP CONTRACTS		12
AVERAGE BEP CONTRACT AMOUNT		\$14,594



## 416 DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

TOTAL BUDGET	\$1,153,188,026
DOLLARS SUBJECT TO GOAL	\$70,910,058
BUSINESS ENTERPRISE GOAL	\$14,182,012
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$15,261,584</b>
<b>BEP PERCENT ACHIEVED</b>	<b>21.5%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$3,674,733
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$18,936,318
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	26.7%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$6,478,922	23
AFRICAN AMERICAN FEMALE	\$300,343	8
TOTAL	<hr/> \$6,779,265	<hr/> 31
HISPANIC AMERICAN MALE	\$196,937	15
HISPANIC AMERICAN FEMALE	\$24,095	1
TOTAL	<hr/> \$221,032	<hr/> 16
ASIAN AMERICAN MALE	\$3,935,235	19
ASIAN AMERICAN FEMALE	\$892,125	4
TOTAL	<hr/> \$4,827,359	<hr/> 23
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	<hr/> \$0	<hr/> 0
FEMALE CAUCASIAN TOTAL	\$3,432,294	45
PERSONS WITH DISABILITIES TOTAL	\$1,633	1
SHELTERED WORKSHOPS	\$3,674,733	124
TOTAL NUMBER OF BEP CONTRACTS		116
AVERAGE BEP CONTRACT AMOUNT		\$131,565

## 418 DEPARTMENT OF CHILDREN AND FAMILY SERVICES

TOTAL BUDGET	\$1,256,239,100
DOLLARS SUBJECT TO GOAL	\$15,576,593
BUSINESS ENTERPRISE GOAL	\$3,115,319
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$4,862,832</b>
<b>BEP PERCENT ACHIEVED</b>	<b>31.2%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$143,634
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$5,006,466
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	32.1%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$152,262	5
AFRICAN AMERICAN FEMALE	\$5,175	5
TOTAL	<hr/> \$157,437	<hr/> 10
HISPANIC AMERICAN MALE	\$1,178,017	3
HISPANIC AMERICAN FEMALE	\$474,959	1
TOTAL	<hr/> \$1,652,975	<hr/> 4
ASIAN AMERICAN MALE	\$378,794	8
ASIAN AMERICAN FEMALE	\$128,914	14
TOTAL	<hr/> \$507,707	<hr/> 22
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	<hr/> \$0	<hr/> 0
FEMALE CAUCASIAN TOTAL	\$2,542,563	43
PERSONS WITH DISABILITIES TOTAL	\$2,149	5
SHELTERED WORKSHOPS	\$143,634	10
TOTAL NUMBER OF BEP CONTRACTS		84
AVERAGE BEP CONTRACT AMOUNT		\$57,891

## 420 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

TOTAL BUDGET	\$3,742,503,923
DOLLARS SUBJECT TO GOAL	\$8,897,401
BUSINESS ENTERPRISE GOAL	\$1,779,480
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$2,306,440</b>
<b>BEP PERCENT ACHIEVED</b>	<b>25.9%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$266,349
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$2,572,789
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	28.9%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$94,103	3
AFRICAN AMERICAN FEMALE	\$183,968	3
TOTAL	\$278,071	6
HISPANIC AMERICAN MALE	\$612,650	2
HISPANIC AMERICAN FEMALE	\$30,670	2
TOTAL	\$643,320	4
ASIAN AMERICAN MALE	\$70,432	1
ASIAN AMERICAN FEMALE	\$2,684	1
TOTAL	\$73,116	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$1,291,802	22
PERSONS WITH DISABILITIES TOTAL	\$20,130	1
SHELTERED WORKSHOPS	\$266,349	5
TOTAL NUMBER OF BEP CONTRACTS		35
AVERAGE BEP CONTRACT AMOUNT		\$65,898

## 422 DEPARTMENT OF NATURAL RESOURCES

TOTAL BUDGET	\$187,966,916
DOLLARS SUBJECT TO GOAL	\$4,845,204
BUSINESS ENTERPRISE GOAL	\$969,041
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$390,213</b>
<b>BEP PERCENT ACHIEVED</b>	<b>8.1%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$361,438
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$751,652
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	15.5%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$29,461	3
AFRICAN AMERICAN FEMALE	\$5,249	2
TOTAL	\$34,710	5
HISPANIC AMERICAN MALE	\$65,130	3
HISPANIC AMERICAN FEMALE	\$6,965	1
TOTAL	\$72,095	4
ASIAN AMERICAN MALE	\$162,906	2
ASIAN AMERICAN FEMALE	\$1,800	1
TOTAL	\$164,706	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$110,053	31
PERSONS WITH DISABILITIES TOTAL	\$8,649	1
SHELTERED WORKSHOPS	\$361,438	9
TOTAL NUMBER OF BEP CONTRACTS		44
AVERAGE BEP CONTRACT AMOUNT		\$8,868

## 425 DEPARTMENT OF JUVENILE JUSTICE

TOTAL BUDGET	\$119,487,800
DOLLARS SUBJECT TO GOAL	\$838,450
BUSINESS ENTERPRISE GOAL	\$167,690
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$74,378</b>
<b>BEP PERCENT ACHIEVED</b>	<b>8.9%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$140,824
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$215,202
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	25.7%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$8,282	2
TOTAL	\$8,282	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$3,611	2
ASIAN AMERICAN FEMALE	\$1,115	1
TOTAL	\$4,726	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$42,202	10
PERSONS WITH DISABILITIES TOTAL	\$19,169	1
SHELTERED WORKSHOPS	\$140,824	8
TOTAL NUMBER OF BEP CONTRACTS		16
AVERAGE BEP CONTRACT AMOUNT		\$4,649

## 426 DEPARTMENT OF CORRECTIONS

TOTAL BUDGET	\$1,168,296,100
DOLLARS SUBJECT TO GOAL	\$64,501,572
BUSINESS ENTERPRISE GOAL	\$12,900,314
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$2,724,182</b>
<b>BEP PERCENT ACHIEVED</b>	<b>4.2%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$4,831,006
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$7,555,188
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	11.7%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$3,721	1
AFRICAN AMERICAN FEMALE	\$61,828	3
TOTAL	\$65,549	4
HISPANIC AMERICAN MALE	\$43,188	3
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$43,188	3
ASIAN AMERICAN MALE	\$266,984	7
ASIAN AMERICAN FEMALE	\$167,493	6
TOTAL	\$434,477	13
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$5,745	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$5,745	1
FEMALE CAUCASIAN TOTAL	\$2,144,118	38
PERSONS WITH DISABILITIES TOTAL	\$31,105	4
SHELTERED WORKSHOPS	\$4,831,006	13
TOTAL NUMBER OF BEP CONTRACTS		63
AVERAGE BEP CONTRACT AMOUNT		\$43,241

**427 DEPARTMENT OF EMPLOYMENT SECURITY**

TOTAL BUDGET	\$360,535,700
DOLLARS SUBJECT TO GOAL	\$10,799,900
BUSINESS ENTERPRISE GOAL	\$2,159,980
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$6,288,874</b>
<b>BEP PERCENT ACHIEVED</b>	<b>58.2%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$224,023
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$6,512,896
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	60.3%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$2,124,929	8
AFRICAN AMERICAN FEMALE	\$228,589	1
TOTAL	\$2,353,518	9
HISPANIC AMERICAN MALE	\$662,254	4
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$662,254	4
ASIAN AMERICAN MALE	\$503,449	3
ASIAN AMERICAN FEMALE	\$204,388	4
TOTAL	\$707,837	7
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$2,564,715	13
PERSONS WITH DISABILITIES TOTAL	\$550	1
SHELTERED WORKSHOPS	\$224,023	3
TOTAL NUMBER OF BEP CONTRACTS		34
AVERAGE BEP CONTRACT AMOUNT		\$184,967

## 440 DEPARTMENT OF FINANCIAL & PROFESSIONAL REGULATION

TOTAL BUDGET	\$94,000,000
DOLLARS SUBJECT TO GOAL	\$4,566,100
BUSINESS ENTERPRISE GOAL	\$913,220
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$883,866</b>
<b>BEP PERCENT ACHIEVED</b>	<b>19.4%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$32,241
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$916,107
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	20.1%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$21,334	2
TOTAL	\$21,334	2
HISPANIC AMERICAN MALE	\$4,448	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$4,448	1
ASIAN AMERICAN MALE	\$80,551	2
ASIAN AMERICAN FEMALE	\$22,247	2
TOTAL	\$102,798	4
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$755,286	8
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOPS	\$32,241	3
TOTAL NUMBER OF BEP CONTRACTS		15
AVERAGE BEP CONTRACT AMOUNT		\$58,924



## 442 DEPARTMENT OF HUMAN RIGHTS

TOTAL BUDGET	\$6,887,700
DOLLARS SUBJECT TO GOAL	\$112,500
BUSINESS ENTERPRISE GOAL	\$22,500
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$77,930</b>
<b>BEP PERCENT ACHIEVED</b>	<b>69.3%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$8,222
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$86,152
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	76.6%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,848	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$1,848	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$1,026	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$1,026	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$75,056	3
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOPS	\$8,222	1
TOTAL NUMBER OF BEP CONTRACTS		5
AVERAGE BEP CONTRACT AMOUNT		\$15,586

## 444 DEPARTMENT OF HUMAN SERVICES

TOTAL BUDGET	\$4,778,084,509
DOLLARS SUBJECT TO GOAL	\$25,523,486
BUSINESS ENTERPRISE GOAL	\$5,104,697
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$18,789,787</b>
<b>BEP PERCENT ACHIEVED</b>	<b>73.6%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$63,065,083
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$81,854,870
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	320.7%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$2,800,674	6
AFRICAN AMERICAN FEMALE	\$3,516,754	14
TOTAL	\$6,317,429	20
HISPANIC AMERICAN MALE	\$549,367	3
HISPANIC AMERICAN FEMALE	\$5,796,611	2
TOTAL	\$6,345,978	5
ASIAN AMERICAN MALE	\$1,153,576	8
ASIAN AMERICAN FEMALE	\$2,085,056	4
TOTAL	\$3,238,632	12
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$2,857,879	59
PERSONS WITH DISABILITIES TOTAL	\$29,869	5
SHELTERED WORKSHOPS	\$63,065,083	98
TOTAL NUMBER OF BEP CONTRACTS		101
AVERAGE BEP CONTRACT AMOUNT		\$186,037

## 445 ILLINOIS POWER AGENCY

TOTAL BUDGET	\$4,329,161
DOLLARS SUBJECT TO GOAL	\$1,761,943
BUSINESS ENTERPRISE GOAL	\$352,389
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$184,353</b>
<b>BEP PERCENT ACHIEVED</b>	<b>10.5%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$0
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$184,353
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	10.5%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	<hr/> \$0	<hr/> 0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	<hr/> \$0	<hr/> 0
ASIAN AMERICAN MALE	\$183,888	2
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	<hr/> \$183,888	<hr/> 2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	<hr/> \$0	<hr/> 0
FEMALE CAUCASIAN TOTAL	\$0	0
PERSONS WITH DISABILITIES TOTAL	\$465	1
SHELTERED WORKSHOPS	\$0	0
TOTAL NUMBER OF BEP CONTRACTS		3
AVERAGE BEP CONTRACT AMOUNT		\$61,451

**446 DEPARTMENT OF INSURANCE**

TOTAL BUDGET	\$45,078,500
DOLLARS SUBJECT TO GOAL	\$1,347,178
BUSINESS ENTERPRISE GOAL	\$269,436
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$203,799</b>
<b>BEP PERCENT ACHIEVED</b>	<b>15.1%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$30,416
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$234,215
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	17.4%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$473	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$473	1
HISPANIC AMERICAN MALE	\$548	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$548	1
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$905	1
TOTAL	\$905	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$201,213	10
PERSONS WITH DISABILITIES TOTAL	\$660	1
SHELTERED WORKSHOPS	\$30,416	5
TOTAL NUMBER OF BEP CONTRACTS		14
AVERAGE BEP CONTRACT AMOUNT		\$14,557

## 452 DEPARTMENT OF LABOR

TOTAL BUDGET	\$5,178,900
DOLLARS SUBJECT TO GOAL	\$81,600
BUSINESS ENTERPRISE GOAL	\$16,320
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$11,046</b>
<b>BEP PERCENT ACHIEVED</b>	<b>13.5%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$1,922
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$12,968
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	15.9%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$265	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$265	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$10,781	24
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOPS	\$1,922	8
TOTAL NUMBER OF BEP CONTRACTS		25
AVERAGE BEP CONTRACT AMOUNT		\$442

## 458 ILLINOIS DEPARTMENT OF THE LOTTERY

TOTAL BUDGET	\$853,120,653
DOLLARS SUBJECT TO GOAL	\$158,438,100
BUSINESS ENTERPRISE GOAL	\$31,687,620
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$14,585,917</b>
<b>BEP PERCENT ACHIEVED</b>	<b>9.2%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$93
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$14,586,010
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	9.2%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$6,052,801	7
AFRICAN AMERICAN FEMALE	\$265,922	3
TOTAL	<u>\$6,318,723</u>	<u>10</u>
HISPANIC AMERICAN MALE	\$2,203,306	3
HISPANIC AMERICAN FEMALE	\$158,815	1
TOTAL	<u>\$2,362,122</u>	<u>4</u>
ASIAN AMERICAN MALE	\$212,882	2
ASIAN AMERICAN FEMALE	\$1,533	1
TOTAL	<u>\$214,415</u>	<u>3</u>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
FEMALE CAUCASIAN TOTAL	\$5,690,657	15
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOPS	\$93	1
TOTAL NUMBER OF BEP CONTRACTS		32
AVERAGE BEP CONTRACT AMOUNT		\$455,810

## 466 DEPARTMENT OF MILITARY AFFAIRS

TOTAL BUDGET	\$53,403,400
DOLLARS SUBJECT TO GOAL	\$1,510,053
BUSINESS ENTERPRISE GOAL	\$302,011
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$444,237</b>
<b>BEP PERCENT ACHIEVED</b>	<b>29.4%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$1,645,485
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$2,089,723
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	138.4%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$8,010	2
AFRICAN AMERICAN FEMALE	\$7,785	3
TOTAL	\$15,795	5
HISPANIC AMERICAN MALE	\$67,350	5
HISPANIC AMERICAN FEMALE	\$11,675	1
TOTAL	\$79,025	6
ASIAN AMERICAN MALE	\$16,167	1
ASIAN AMERICAN FEMALE	\$8,300	1
TOTAL	\$24,467	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$323,914	17
PERSONS WITH DISABILITIES TOTAL	\$1,037	1
SHELTERED WORKSHOPS	\$1,645,485	5
TOTAL NUMBER OF BEP CONTRACTS		31
AVERAGE BEP CONTRACT AMOUNT		\$14,330

## 478 DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES

TOTAL BUDGET	\$18,274,163,200
DOLLARS SUBJECT TO GOAL	\$94,891,269
BUSINESS ENTERPRISE GOAL	\$18,978,254
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$22,559,695</b>
<b>BEP PERCENT ACHIEVED</b>	<b>23.8%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$14,685,234
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$37,244,929
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	39.3%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$2,000,950	14
AFRICAN AMERICAN FEMALE	\$3,488,604	16
TOTAL	\$5,489,554	30
HISPANIC AMERICAN MALE	\$365,664	4
HISPANIC AMERICAN FEMALE	\$1,911,084	3
TOTAL	\$2,276,748	7
ASIAN AMERICAN MALE	\$3,170,526	7
ASIAN AMERICAN FEMALE	\$667,375	5
TOTAL	\$3,837,901	12
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$10,919,527	46
PERSONS WITH DISABILITIES TOTAL	\$35,966	4
SHELTERED WORKSHOPS	\$14,685,234	40
TOTAL NUMBER OF BEP CONTRACTS		99
AVERAGE BEP CONTRACT AMOUNT		\$227,876



## 482 DEPARTMENT OF PUBLIC HEALTH

TOTAL BUDGET	\$350,700,000
DOLLARS SUBJECT TO GOAL	\$9,010,000
BUSINESS ENTERPRISE GOAL	\$1,802,000
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$842,735</b>
<b>BEP PERCENT ACHIEVED</b>	<b>9.4%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$166,669
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,009,404
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	11.2%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$176,126	4
AFRICAN AMERICAN FEMALE	\$6,047	1
TOTAL	\$182,173	5
HISPANIC AMERICAN MALE	\$3,171	1
HISPANIC AMERICAN FEMALE	\$100,250	2
TOTAL	\$103,421	3
ASIAN AMERICAN MALE	\$171,118	5
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$171,118	5
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$386,022	21
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOPS	\$166,669	4
TOTAL NUMBER OF BEP CONTRACTS		34
AVERAGE BEP CONTRACT AMOUNT		\$24,786

## 492 DEPARTMENT OF REVENUE

TOTAL BUDGET	\$784,806,007
DOLLARS SUBJECT TO GOAL	\$21,700,732
BUSINESS ENTERPRISE GOAL	\$4,340,146
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$5,352,196</b>
<b>BEP PERCENT ACHIEVED</b>	<b>24.7%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$1,531,964
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$6,884,160
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	31.7%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$613,027	8
AFRICAN AMERICAN FEMALE	\$60,358	4
TOTAL	<u>\$673,385</u>	<u>12</u>
HISPANIC AMERICAN MALE	\$28,094	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	<u>\$28,094</u>	<u>1</u>
ASIAN AMERICAN MALE	\$59,027	38
ASIAN AMERICAN FEMALE	\$1,167	10
TOTAL	<u>\$60,193</u>	<u>48</u>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
FEMALE CAUCASIAN TOTAL	\$4,590,524	87
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOPS	\$1,531,964	30
TOTAL NUMBER OF BEP CONTRACTS		148
AVERAGE BEP CONTRACT AMOUNT		\$36,163

**493 ILLINOIS STATE POLICE**

TOTAL BUDGET	\$398,973,996
DOLLARS SUBJECT TO GOAL	\$2,444,712
BUSINESS ENTERPRISE GOAL	\$488,942
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$537,098</b>
<b>BEP PERCENT ACHIEVED</b>	<b>22.0%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$75,817
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$612,916
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	25.1%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$39,058	1
AFRICAN AMERICAN FEMALE	\$12,196	2
TOTAL	\$51,254	3
HISPANIC AMERICAN MALE	\$15,486	1
HISPANIC AMERICAN FEMALE	\$244	1
TOTAL	\$15,729	2
ASIAN AMERICAN MALE	\$89,087	1
ASIAN AMERICAN FEMALE	\$30,767	1
TOTAL	\$119,854	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$278,018	6
PERSONS WITH DISABILITIES TOTAL	\$72,243	1
SHELTERED WORKSHOPS	\$75,817	1
TOTAL NUMBER OF BEP CONTRACTS		14
AVERAGE BEP CONTRACT AMOUNT		\$38,364

## 494 DEPARTMENT OF TRANSPORTATION

TOTAL BUDGET	\$19,565,331,262
DOLLARS SUBJECT TO GOAL	\$181,809,880
BUSINESS ENTERPRISE GOAL	\$36,361,976
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$44,699,361</b>
<b>BEP PERCENT ACHIEVED</b>	<b>24.6%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$8,532,387
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$53,231,748
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	29.3%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$5,755,465	21
AFRICAN AMERICAN FEMALE	\$2,382,746	11
TOTAL	\$8,138,211	32
HISPANIC AMERICAN MALE	\$13,181,735	21
HISPANIC AMERICAN FEMALE	\$632,192	2
TOTAL	\$13,813,928	23
ASIAN AMERICAN MALE	\$9,275,895	23
ASIAN AMERICAN FEMALE	\$489,027	4
TOTAL	\$9,764,922	27
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$77,705	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$181,445	1
TOTAL	\$259,150	2
FEMALE CAUCASIAN TOTAL	\$12,682,319	48
PERSONS WITH DISABILITIES TOTAL	\$40,831	2
SHELTERED WORKSHOPS	\$8,532,387	28
TOTAL NUMBER OF BEP CONTRACTS		134
AVERAGE BEP CONTRACT AMOUNT		\$333,577

Note: \$ 36,963,885 of this achievement is attributed to BEP certified vendors engaged in DBE construction related contracting.

**497 DEPARTMENT OF VETERANS AFFAIRS**

TOTAL BUDGET	\$121,060,100
DOLLARS SUBJECT TO GOAL	\$7,556,846
BUSINESS ENTERPRISE GOAL	\$1,511,369
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$361,392</b>
<b>BEP PERCENT ACHIEVED</b>	<b>4.8%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$490,977
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$852,370
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	11.3%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$183	1
AFRICAN AMERICAN FEMALE	\$5,164	2
TOTAL	\$5,347	3
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$114,630	1
ASIAN AMERICAN FEMALE	\$115,912	3
TOTAL	\$230,542	4
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$590	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$590	1
FEMALE CAUCASIAN TOTAL	\$124,914	10
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOPS	\$490,977	9
TOTAL NUMBER OF BEP CONTRACTS		18
AVERAGE BEP CONTRACT AMOUNT		\$20,077

**503 ILLINOIS ARTS COUNCIL**

TOTAL BUDGET	\$8,997,700
DOLLARS SUBJECT TO GOAL	\$344,000
BUSINESS ENTERPRISE GOAL	\$68,800
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$67,497</b>
<b>BEP PERCENT ACHIEVED</b>	<b>19.6%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$10,954
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$78,451
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	22.8%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$67,497	2
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOPS	\$10,954	5
TOTAL NUMBER OF BEP CONTRACTS		2
AVERAGE BEP CONTRACT AMOUNT		\$33,749

## 511 CAPITAL DEVELOPMENT BOARD

TOTAL BUDGET	\$143,084,650
DOLLARS SUBJECT TO GOAL	\$125,000,000
BUSINESS ENTERPRISE GOAL	\$25,000,000
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$53,517,588</b>
<b>BEP PERCENT ACHIEVED</b>	<b>42.8%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$10,604
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$53,528,192
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	42.8%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$18,181,194	40
AFRICAN AMERICAN FEMALE	\$7,896,521	29
TOTAL	<u>\$26,077,715</u>	<u>69</u>
HISPANIC AMERICAN MALE	\$2,856,816	28
HISPANIC AMERICAN FEMALE	\$11,010	1
TOTAL	<u>\$2,867,826</u>	<u>29</u>
ASIAN AMERICAN MALE	\$5,481,121	20
ASIAN AMERICAN FEMALE	\$372,434	4
TOTAL	<u>\$5,853,554</u>	<u>24</u>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
FEMALE CAUCASIAN TOTAL	\$17,910,647	102
PERSONS WITH DISABILITIES TOTAL	\$807,846	2
SHELTERED WORKSHOPS	\$10,604	1
TOTAL NUMBER OF BEP CONTRACTS		226
AVERAGE BEP CONTRACT AMOUNT		\$236,803

## 517 CIVIL SERVICE COMMISSION

TOTAL BUDGET	\$354,789
DOLLARS SUBJECT TO GOAL	\$1,893
BUSINESS ENTERPRISE GOAL	\$379
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$880</b>
<b>BEP PERCENT ACHIEVED</b>	<b>46.5%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$65
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$945
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	49.9%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$880	1
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOPS	\$65	1
TOTAL NUMBER OF BEP CONTRACTS		1
AVERAGE BEP CONTRACT AMOUNT		\$880



## 524 ILLINOIS COMMERCE COMMISSION

TOTAL BUDGET	\$119,509,357
DOLLARS SUBJECT TO GOAL	\$736,000
BUSINESS ENTERPRISE GOAL	\$147,200
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$307,566</b>
<b>BEP PERCENT ACHIEVED</b>	<b>41.8%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$36,444
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$344,010
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	46.7%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$4,524	2
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$4,524	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$16,404	1
TOTAL	\$16,404	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$286,637	6
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOPS	\$36,444	3
TOTAL NUMBER OF BEP CONTRACTS		9
AVERAGE BEP CONTRACT AMOUNT		\$34,174

## 528 COURT OF CLAIMS

TOTAL BUDGET	\$52,992,027
DOLLARS SUBJECT TO GOAL	\$22,200
BUSINESS ENTERPRISE GOAL	\$4,440
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$224,296</b>
<b>BEP PERCENT ACHIEVED</b>	<b>1010.3%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$474,773
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$699,069
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	3149.0%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$18,099	3
AFRICAN AMERICAN FEMALE	\$8,784	3
TOTAL	\$26,883	6
HISPANIC AMERICAN MALE	\$33,505	4
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$33,505	4
ASIAN AMERICAN MALE	\$84,351	2
ASIAN AMERICAN FEMALE	\$871	2
TOTAL	\$85,222	4
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$72,940	17
PERSONS WITH DISABILITIES TOTAL	\$5,746	2
SHELTERED WORKSHOPS	\$474,773	27
TOTAL NUMBER OF BEP CONTRACTS		33
AVERAGE BEP CONTRACT AMOUNT		\$6,797

*Note: The spend identified here involved services/products delivered to various state agencies. Payments for these were channeled through the Court of Claims.*

**529 EAST SAINT LOUIS FINANCIAL ADVISORY AUTHORITY**

TOTAL BUDGET	\$116,400
DOLLARS SUBJECT TO GOAL	\$1,325
BUSINESS ENTERPRISE GOAL	\$265
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$0</b>
<b>BEP PERCENT ACHIEVED</b>	<b>0.0%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$0
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$0
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	0.0%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$0	0
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOPS	\$0	0
TOTAL NUMBER OF BEP CONTRACTS		0
AVERAGE BEP CONTRACT AMOUNT		\$0

## 532 ENVIRONMENTAL PROTECTION AGENCY

TOTAL BUDGET	\$288,578,700
DOLLARS SUBJECT TO GOAL	\$18,301,365
BUSINESS ENTERPRISE GOAL	\$3,660,273
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$1,020,980</b>
<b>BEP PERCENT ACHIEVED</b>	<b>5.6%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$25,235
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,046,215
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	5.7%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$367	2
AFRICAN AMERICAN FEMALE	\$1,488	2
TOTAL	\$1,855	4
HISPANIC AMERICAN MALE	\$130,670	3
HISPANIC AMERICAN FEMALE	\$141,313	1
TOTAL	\$271,983	4
ASIAN AMERICAN MALE	\$46,164	9
ASIAN AMERICAN FEMALE	\$5,203	3
TOTAL	\$51,367	12
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$674,320	20
PERSONS WITH DISABILITIES TOTAL	\$21,455	1
SHELTERED WORKSHOPS	\$25,235	6
TOTAL NUMBER OF BEP CONTRACTS		41
AVERAGE BEP CONTRACT AMOUNT		\$24,902

## 537 GUARDIANSHIP AND ADVOCACY COMMISSION

TOTAL BUDGET	\$9,629,600
DOLLARS SUBJECT TO GOAL	\$8,319
BUSINESS ENTERPRISE GOAL	\$1,664
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$13,587</b>
<b>BEP PERCENT ACHIEVED</b>	<b>163.3%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$2,917
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$16,504
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	198.4%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$45	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$45	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$2,259	2
ASIAN AMERICAN FEMALE	\$4,077	1
TOTAL	\$6,336	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$7,206	3
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOPS	\$2,917	2
TOTAL NUMBER OF BEP CONTRACTS		7
AVERAGE BEP CONTRACT AMOUNT		\$1,941

## 541 HISTORIC PRESERVATION AGENCY

TOTAL BUDGET	\$21,794,755
DOLLARS SUBJECT TO GOAL	\$654,800
BUSINESS ENTERPRISE GOAL	\$130,960
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$138,571</b>
<b>BEP PERCENT ACHIEVED</b>	<b>21.2%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$12,413
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$150,984
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	23.1%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$839	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$839	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$126,267	8
PERSONS WITH DISABILITIES TOTAL	\$11,465	2
SHELTERED WORKSHOPS	\$12,413	3
TOTAL NUMBER OF BEP CONTRACTS		11
AVERAGE BEP CONTRACT AMOUNT		\$12,597

## 542 HUMAN RIGHTS COMMISSION

TOTAL BUDGET	\$1,914,900
DOLLARS SUBJECT TO GOAL	\$5,500
BUSINESS ENTERPRISE GOAL	\$1,100
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$2,028</b>
<b>BEP PERCENT ACHIEVED</b>	<b>36.9%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$1,006
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$3,034
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	55.2%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$2,028	2
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOPS	\$1,006	2
TOTAL NUMBER OF BEP CONTRACTS		2
AVERAGE BEP CONTRACT AMOUNT		\$1,014

**546 ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY**

TOTAL BUDGET	\$121,030,901
DOLLARS SUBJECT TO GOAL	\$113,855
BUSINESS ENTERPRISE GOAL	\$22,771
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$16,282</b>
<b>BEP PERCENT ACHIEVED</b>	<b>14.3%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$56,196
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$72,478
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	63.7%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$234	1
TOTAL	\$234	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$185	1
ASIAN AMERICAN FEMALE	\$226	1
TOTAL	\$411	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$15,481	5
PERSONS WITH DISABILITIES TOTAL	\$157	1
SHELTERED WORKSHOPS	\$56,196	2
TOTAL NUMBER OF BEP CONTRACTS		9
AVERAGE BEP CONTRACT AMOUNT		\$1,809



**548 ILLINOIS EDUCATIONAL LABOR RELATIONS BOARD**

TOTAL BUDGET	\$912,910
DOLLARS SUBJECT TO GOAL	\$0
BUSINESS ENTERPRISE GOAL	\$0
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$17,719</b>
<b>BEP PERCENT ACHIEVED</b>	<b>0.0%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$386
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$18,105

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$17,719	5
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOPS	\$386	1
TOTAL NUMBER OF BEP CONTRACTS		5
AVERAGE BEP CONTRACT AMOUNT		\$3,544

## 551 ILLINOIS HOUSING DEVELOPMENT AUTHORITY

TOTAL BUDGET	\$25,196,291
DOLLARS SUBJECT TO GOAL	\$1,097,215
BUSINESS ENTERPRISE GOAL	\$219,443
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$43,557</b>
<b>BEP PERCENT ACHIEVED</b>	<b>4.0%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$0
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$43,557
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	4.0%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$928	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$928	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$31,466	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$31,466	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$11,163	3
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOPS	\$0	0
TOTAL NUMBER OF BEP CONTRACTS		5
AVERAGE BEP CONTRACT AMOUNT		\$8,711

## 557 ILLINOIS STATE TOLL HIGHWAY AUTHORITY

TOTAL BUDGET	\$295,625,966
DOLLARS SUBJECT TO GOAL	\$50,206,027
BUSINESS ENTERPRISE GOAL	\$10,041,205
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$14,272,060</b>
<b>BEP PERCENT ACHIEVED</b>	<b>28.4%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$3,027,711
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$17,299,772
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	34.5%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$563,650	10
AFRICAN AMERICAN FEMALE	\$116,791	6
TOTAL	<hr/> \$680,441	<hr/> 16
HISPANIC AMERICAN MALE	\$368,901	5
HISPANIC AMERICAN FEMALE	\$23,816	2
TOTAL	<hr/> \$392,717	<hr/> 7
ASIAN AMERICAN MALE	\$2,248,109	11
ASIAN AMERICAN FEMALE	\$60,849	3
TOTAL	<hr/> \$2,308,958	<hr/> 14
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	<hr/> \$0	<hr/> 0
FEMALE CAUCASIAN TOTAL	\$10,878,819	44
PERSONS WITH DISABILITIES TOTAL	\$11,124	1
SHELTERED WORKSHOPS	\$3,027,711	7
TOTAL NUMBER OF BEP CONTRACTS		82
AVERAGE BEP CONTRACT AMOUNT		\$174,050

Note: \$ 4,211,257 of this achievement is attributed to BEP certified vendors engaged in DBE construction related contracting.

## 563 ILLINOIS WORKER'S COMPENSATION COMMISSION

TOTAL BUDGET	\$24,732,100
DOLLARS SUBJECT TO GOAL	\$74,830
BUSINESS ENTERPRISE GOAL	\$14,966
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$65,919</b>
<b>BEP PERCENT ACHIEVED</b>	<b>88.1%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$6,416
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$72,335
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	96.7%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$42,506	18
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$42,506	18
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$23,413	23
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOPS	\$6,416	7
TOTAL NUMBER OF BEP CONTRACTS		41
AVERAGE BEP CONTRACT AMOUNT		\$1,608

**565 ILLINOIS GAMING BOARD**

TOTAL BUDGET	\$161,144,000
DOLLARS SUBJECT TO GOAL	\$0
BUSINESS ENTERPRISE GOAL	\$0
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$2,045,084</b>
<b>BEP PERCENT ACHIEVED</b>	<b>0.0%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$6,548
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$2,051,632

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$138,311	2
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$138,311	2
HISPANIC AMERICAN MALE	\$558	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$558	1
ASIAN AMERICAN MALE	\$1,043	4
ASIAN AMERICAN FEMALE	\$660	5
TOTAL	\$1,702	9
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$1,904,456	23
PERSONS WITH DISABILITIES TOTAL	\$57	2
SHELTERED WORKSHOPS	\$6,548	30
TOTAL NUMBER OF BEP CONTRACTS		37
AVERAGE BEP CONTRACT AMOUNT		\$55,273

## 569 ILLINOIS LAW ENFORCEMENT TRAINING & STANDARDS BOARD

TOTAL BUDGET	\$14,547,600
DOLLARS SUBJECT TO GOAL	\$148,844
BUSINESS ENTERPRISE GOAL	\$29,769
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$3,428</b>
<b>BEP PERCENT ACHIEVED</b>	<b>2.3%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$68
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$3,496
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	2.3%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$648	1
TOTAL	\$648	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$2,780	1
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOPS	\$68	1
TOTAL NUMBER OF BEP CONTRACTS		2
AVERAGE BEP CONTRACT AMOUNT		\$1,714

## 578 PRISONER REVIEW BOARD

TOTAL BUDGET	\$1,487,932
DOLLARS SUBJECT TO GOAL	\$122,299
BUSINESS ENTERPRISE GOAL	\$24,460
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$3,520</b>
<b>BEP PERCENT ACHIEVED</b>	<b>2.9%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$10,238
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$13,757
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	11.2%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$3,520	3
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOPS	\$10,238	3
TOTAL NUMBER OF BEP CONTRACTS		3
AVERAGE BEP CONTRACT AMOUNT		\$1,173

## 579 ILLINOIS RACING BOARD

TOTAL BUDGET	\$8,611,600
DOLLARS SUBJECT TO GOAL	\$96,420
BUSINESS ENTERPRISE GOAL	\$19,284
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$2,540</b>
<b>BEP PERCENT ACHIEVED</b>	<b>2.6%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$352
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$2,892
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	3.0%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$165	1
ASIAN AMERICAN FEMALE	\$2,375	2
TOTAL	\$2,540	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$0	0
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOPS	\$352	3
TOTAL NUMBER OF BEP CONTRACTS		3
AVERAGE BEP CONTRACT AMOUNT		\$847



## 580 PROPERTY TAX APPEAL BOARD

TOTAL BUDGET	\$4,481,700
DOLLARS SUBJECT TO GOAL	\$113,355
BUSINESS ENTERPRISE GOAL	\$22,671
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$105,739</b>
<b>BEP PERCENT ACHIEVED</b>	<b>93.3%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$6,454
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$112,193
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	99.0%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$826	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$826	1
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$592	1
TOTAL	\$592	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$98,770	2
PERSONS WITH DISABILITIES TOTAL	\$5,552	1
SHELTERED WORKSHOPS	\$6,454	2
TOTAL NUMBER OF BEP CONTRACTS		5
AVERAGE BEP CONTRACT AMOUNT		\$4,534

**586 STATE BOARD OF EDUCATION**

TOTAL BUDGET	\$10,557,420,112
DOLLARS SUBJECT TO GOAL	\$13,017,924
BUSINESS ENTERPRISE GOAL	\$2,603,585
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$1,226,639</b>
<b>BEP PERCENT ACHIEVED</b>	<b>9.4%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$3,041,665
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$4,268,304
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	32.8%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$80,857	2
AFRICAN AMERICAN FEMALE	\$4,490	3
TOTAL	\$85,347	5
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$77,407	1
TOTAL	\$77,407	1
ASIAN AMERICAN MALE	\$591,205	8
ASIAN AMERICAN FEMALE	\$61,345	25
TOTAL	\$652,550	33
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$406,526	21
PERSONS WITH DISABILITIES TOTAL	\$4,810	1
SHELTERED WORKSHOPS	\$3,041,665	15
TOTAL NUMBER OF BEP CONTRACTS		61
AVERAGE BEP CONTRACT AMOUNT		\$20,109

**587 STATE BOARD OF ELECTIONS**

TOTAL BUDGET	\$36,843,800
DOLLARS SUBJECT TO GOAL	\$1,147,900
BUSINESS ENTERPRISE GOAL	\$229,580
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$636,974</b>
<b>BEP PERCENT ACHIEVED</b>	<b>55.5%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$461
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$637,434
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	55.5%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$591,842	2
ASIAN AMERICAN FEMALE	\$1,266	1
TOTAL	\$593,108	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$14,674	3
PERSONS WITH DISABILITIES TOTAL	\$29,191	1
SHELTERED WORKSHOPS	\$461	1
TOTAL NUMBER OF BEP CONTRACTS		7
AVERAGE BEP CONTRACT AMOUNT		\$90,996

**588 ILLINOIS EMERGENCY MANAGEMENT AGENCY**

TOTAL BUDGET	\$596,082,500
DOLLARS SUBJECT TO GOAL	\$1,034,900
BUSINESS ENTERPRISE GOAL	\$206,980
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$547,620</b>
<b>BEP PERCENT ACHIEVED</b>	<b>52.9%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$3,475
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$551,095
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	53.3%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$15,945	2
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$15,945	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$272,531	4
ASIAN AMERICAN FEMALE	\$3,461	3
TOTAL	\$275,991	7
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$255,314	14
PERSONS WITH DISABILITIES TOTAL	\$369	1
SHELTERED WORKSHOPS	\$3,475	3
TOTAL NUMBER OF BEP CONTRACTS		24
AVERAGE BEP CONTRACT AMOUNT		\$22,817

## 590 ILLINOIS LABOR RELATIONS BOARD

TOTAL BUDGET	\$1,384,400
DOLLARS SUBJECT TO GOAL	\$107,593
BUSINESS ENTERPRISE GOAL	\$21,519
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$10,152</b>
<b>BEP PERCENT ACHIEVED</b>	<b>9.4%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$1,406
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$11,558
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	10.7%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	<hr/> \$0	<hr/> 0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	<hr/> \$0	<hr/> 0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	<hr/> \$0	<hr/> 0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	<hr/> \$0	<hr/> 0
FEMALE CAUCASIAN TOTAL	\$10,152	4
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOPS	\$1,406	1
TOTAL NUMBER OF BEP CONTRACTS		4
AVERAGE BEP CONTRACT AMOUNT		\$2,538

**592 OFFICE OF THE STATE FIRE MARSHAL**

TOTAL BUDGET	\$27,681,100
DOLLARS SUBJECT TO GOAL	\$327,600
BUSINESS ENTERPRISE GOAL	\$65,520
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$112,418</b>
<b>BEP PERCENT ACHIEVED</b>	<b>34.3%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$298
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$112,716
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	34.4%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$17,068	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$17,068	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$32,943	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$32,943	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$62,406	3
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOPS	\$298	1
TOTAL NUMBER OF BEP CONTRACTS		5
AVERAGE BEP CONTRACT AMOUNT		\$22,484

## 601 BOARD OF HIGHER EDUCATION

TOTAL BUDGET	\$16,971,301
DOLLARS SUBJECT TO GOAL	\$38,550
BUSINESS ENTERPRISE GOAL	\$7,710
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$25,426</b>
<b>BEP PERCENT ACHIEVED</b>	<b>66.0%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$501
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$25,927
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	67.3%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$2,400	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$2,400	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$3,242	1
TOTAL	\$3,242	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$19,557	2
PERSONS WITH DISABILITIES TOTAL	\$228	1
SHELTERED WORKSHOPS	\$501	2
TOTAL NUMBER OF BEP CONTRACTS		5
AVERAGE BEP CONTRACT AMOUNT		\$5,085

**684 ILLINOIS COMMUNITY COLLEGE BOARD**

TOTAL BUDGET	\$418,024,697
DOLLARS SUBJECT TO GOAL	\$27,030
BUSINESS ENTERPRISE GOAL	\$5,406
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$5,134</b>
<b>BEP PERCENT ACHIEVED</b>	<b>19.0%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$1,372
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$6,506
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	24.1%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$314	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$314	1
HISPANIC AMERICAN MALE	\$273	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$273	1
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$1,495	1
TOTAL	\$1,495	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$2,987	1
PERSONS WITH DISABILITIES TOTAL	\$65	1
SHELTERED WORKSHOPS	\$1,372	3
TOTAL NUMBER OF BEP CONTRACTS		5
AVERAGE BEP CONTRACT AMOUNT		\$1,027



## 691 ILLINOIS STUDENT ASSISTANCE COMMISSION

TOTAL BUDGET	\$773,518,614
DOLLARS SUBJECT TO GOAL	\$2,651,960
BUSINESS ENTERPRISE GOAL	\$530,392
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$620,081</b>
<b>BEP PERCENT ACHIEVED</b>	<b>23.4%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$12,065
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$632,145
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	23.8%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$2,636	1
AFRICAN AMERICAN FEMALE	\$103,388	1
TOTAL	\$106,023	2
HISPANIC AMERICAN MALE	\$194,615	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$194,615	1
ASIAN AMERICAN MALE	\$103,279	2
ASIAN AMERICAN FEMALE	\$1,257	1
TOTAL	\$104,537	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$214,667	15
PERSONS WITH DISABILITIES TOTAL	\$239	1
SHELTERED WORKSHOPS	\$12,065	2
TOTAL NUMBER OF BEP CONTRACTS		22
AVERAGE BEP CONTRACT AMOUNT		\$28,185

**692 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY**

TOTAL BUDGET	\$21,756,240
DOLLARS SUBJECT TO GOAL	\$773,084
BUSINESS ENTERPRISE GOAL	\$154,617
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$237,446</b>
<b>BEP PERCENT ACHIEVED</b>	<b>30.7%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$31,638
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$269,084
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	34.8%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$28,719	2
AFRICAN AMERICAN FEMALE	\$32,569	3
TOTAL	\$61,288	5
HISPANIC AMERICAN MALE	\$7,588	1
HISPANIC AMERICAN FEMALE	\$5,045	1
TOTAL	\$12,633	2
ASIAN AMERICAN MALE	\$18,592	2
ASIAN AMERICAN FEMALE	\$3,143	3
TOTAL	\$21,735	5
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$141,789	21
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOPS	\$31,638	4
TOTAL NUMBER OF BEP CONTRACTS		33
AVERAGE BEP CONTRACT AMOUNT		\$7,195

## 695 STATE UNIVERSITIES CIVIL SERVICE SYSTEM

TOTAL BUDGET	\$1,205,000
DOLLARS SUBJECT TO GOAL	\$1,100
BUSINESS ENTERPRISE GOAL	\$220
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$1,891</b>
<b>BEP PERCENT ACHIEVED</b>	<b>171.9%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$0
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,891
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	171.9%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$345	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$345	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$0	0
PERSONS WITH DISABILITIES TOTAL	\$1,546	1
SHELTERED WORKSHOPS	\$0	0
TOTAL NUMBER OF BEP CONTRACTS		2
AVERAGE BEP CONTRACT AMOUNT		\$946

## 999 VOLUNTARY PARTICIPANT REPORTING

TOTAL BEP ACHIEVEMENT	\$4,297,743
SHELTERED WORKSHOP ACHIEVEMENT	\$5,377,209
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$9,674,953

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$213,171	6
AFRICAN AMERICAN FEMALE	\$84,588	4
TOTAL	\$297,760	10
HISPANIC AMERICAN MALE	\$192,316	3
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$192,316	3
ASIAN AMERICAN MALE	\$2,579,366	16
ASIAN AMERICAN FEMALE	\$501,854	14
TOTAL	\$3,081,220	30
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$599,218	69
PERSONS WITH DISABILITIES TOTAL	\$127,230	14
SHELTERED WORKSHOPS	\$5,377,209	51
TOTAL NUMBER OF BEP CONTRACTS		126
AVERAGE BEP CONTRACT AMOUNT		\$34,109

## 999 VOLUNTARY PARTICIPANTS - DETAIL

TOTAL BEP ACHIEVEMENT \$4,297,743.39

SHELTERED WORKSHOP SPEND \$5,377,209.39

	TOTAL BEP SPEND	SHELTERED WORKSHOP SPEND
101 - GENERAL ASSEMBLY	105,419.90	440.00
103 - AUDITOR GENERAL	2,548,497.06	0.00
105 - GOVERNMENT FORCASTING & ACCOUNTABILITY COMMISSION	398.65	0.00
108 - LEGISLATIVE INFORMATION SYSTEM	29,387.33	0.00
109 - LEGISLATIVE AUDIT COMMISSION	582.00	0.00
110 - ILLINOIS LEGISLATIVE PRINTING UNIT	43,862.71	0.00
112 - ILLINOIS LEGISLATIVE RESEARCH UNIT	724.65	0.00
115 - LEGISLATIVE REFERENCE BUREAU	6,318.66	0.00
120 - LEGISLATIVE ETHICS COMMISSION	21.89	0.00
156 - ARCHITECT OF THE CAPITAL	2,500.00	0.00
167 - JOINT COMMITTEE ON ADMINISTRATIVE RULES	479.40	0.00
201 - SUPREME COURT	113,053.17	581.00
310 - GOVERNOR	17,241.38	5,301.69
340 - ATTORNEY GENERAL	114,927.91	72,688.70
350 - SECRETARY OF STATE	751,635.94	4,932,537.73
360 - COMPTROLLER	316,207.67	25,130.78
370 - TREASURER	88,850.17	18,720.21
509 - OFFICE OF INSPECTOR GENERAL	12,400.25	55.50
510 - EXECUTIVE ETHICS COMMISSION	63,785.38	0.00
526 - DEAF AND HARD OF HEARING COMMISSION	1,960.98	0.00
555 - STATE BOARD OF INVESTMENT	844.00	1,785.05
558 - COUNCIL ON DEVELOPMENTAL DISABILITIES	5,890.41	77,510.51
559 - ILLINOIS VIOLENCE PREVENTION AUTHORITY	7,137.02	107,137.60
562 - PROCUREMENT POLICY BOARD	318.57	0.00
589 - STATE EMPLOYEES RETIREMENT SYSTEM	23,856.13	70,320.70
591 - STATE POLICE MERIT BOARD	4,682.77	0.00
593 - TEACHER'S RETIREMENT SYSTEM	36,759.39	64,999.92

*Represents voluntary participation in the Business Enterprise Program.*

## UNIVERSITY BREAKDOWN

**608 CHICAGO STATE UNIVERSITY**

TOTAL BUDGET	\$39,383,100
DOLLARS SUBJECT TO GOAL	\$2,598,900
BUSINESS ENTERPRISE GOAL	\$519,780
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$215,209</b>
<b>BEP PERCENT ACHIEVED</b>	<b>8.3%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$0
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$215,209
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	8.3%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$64,828	5
AFRICAN AMERICAN FEMALE	\$24,943	6
TOTAL	\$89,771	11
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$22,340	2
ASIAN AMERICAN FEMALE	\$8,400	1
TOTAL	\$30,740	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$94,698	6
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOPS	\$0	0
TOTAL NUMBER OF BEP CONTRACTS		20
AVERAGE BEP CONTRACT AMOUNT		\$10,760

## 612 EASTERN ILLINOIS UNIVERSITY

TOTAL BUDGET	\$46,906,825
DOLLARS SUBJECT TO GOAL	\$780,674
BUSINESS ENTERPRISE GOAL	\$156,135
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$352,113</b>
<b>BEP PERCENT ACHIEVED</b>	<b>45.1%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$24,056
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$376,169
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	48.2%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$2,810	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$2,810	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$315,365	6
PERSONS WITH DISABILITIES TOTAL	\$33,938	1
SHELTERED WORKSHOPS	\$24,056	2
TOTAL NUMBER OF BEP CONTRACTS		8
AVERAGE BEP CONTRACT AMOUNT		\$44,014



**616 GOVERNORS STATE UNIVERSITY**

TOTAL BUDGET	\$26,253,400
DOLLARS SUBJECT TO GOAL	\$1,002,826
BUSINESS ENTERPRISE GOAL	\$200,565
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$456,370</b>
<b>BEP PERCENT ACHIEVED</b>	<b>45.5%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$90,145
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$546,515
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	54.5%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$28,555	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$28,555	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$70,168	6
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$70,168	6
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$325,730	132
PERSONS WITH DISABILITIES TOTAL	\$31,917	2
SHELTERED WORKSHOPS	\$90,145	38
TOTAL NUMBER OF BEP CONTRACTS		141
AVERAGE BEP CONTRACT AMOUNT		\$3,237

**620 NORTHEASTERN ILLINOIS UNIVERSITY**

TOTAL BUDGET	\$90,521,200
DOLLARS SUBJECT TO GOAL	\$3,782,229
BUSINESS ENTERPRISE GOAL	\$756,446
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$3,249,148</b>
<b>BEP PERCENT ACHIEVED</b>	<b>85.9%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$119,807
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$3,368,955
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	89.1%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,115,005	11
AFRICAN AMERICAN FEMALE	\$31,579	7
TOTAL	<hr/> \$1,146,584	<hr/> 18
HISPANIC AMERICAN MALE	\$560,806	24
HISPANIC AMERICAN FEMALE	\$51,592	24
TOTAL	<hr/> \$612,398	<hr/> 48
ASIAN AMERICAN MALE	\$5,393	2
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	<hr/> \$5,393	<hr/> 2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	<hr/> \$0	<hr/> 0
FEMALE CAUCASIAN TOTAL	\$1,483,580	139
PERSONS WITH DISABILITIES TOTAL	\$1,193	1
SHELTERED WORKSHOPS	\$119,807	1
TOTAL NUMBER OF BEP CONTRACTS		208
AVERAGE BEP CONTRACT AMOUNT		\$15,621

**628 WESTERN ILLINOIS UNIVERSITY**

TOTAL BUDGET	\$55,548,300
DOLLARS SUBJECT TO GOAL	\$810,055
BUSINESS ENTERPRISE GOAL	\$162,011
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$488,045</b>
<b>BEP PERCENT ACHIEVED</b>	<b>60.2%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$2,143
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$490,187
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	60.5%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$2,173	5
AFRICAN AMERICAN FEMALE	\$9,812	15
TOTAL	\$11,985	20
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$832	3
ASIAN AMERICAN FEMALE	\$94,068	16
TOTAL	\$94,901	19
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$381,159	60
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOPS	\$2,143	4
TOTAL NUMBER OF BEP CONTRACTS		99
AVERAGE BEP CONTRACT AMOUNT		\$4,930

**636 ILLINOIS STATE UNIVERSITY**

TOTAL BUDGET	\$109,309,500
DOLLARS SUBJECT TO GOAL	\$505,285
BUSINESS ENTERPRISE GOAL	\$101,057
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$2,213,117</b>
<b>BEP PERCENT ACHIEVED</b>	<b>438.0%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$1,234
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$2,214,350
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	438.2%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,342	5
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$1,342	5
HISPANIC AMERICAN MALE	\$147,770	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$147,770	1
ASIAN AMERICAN MALE	\$867,901	9
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$867,901	9
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$1,196,056	49
PERSONS WITH DISABILITIES TOTAL	\$47	1
SHELTERED WORKSHOPS	\$1,234	1
TOTAL NUMBER OF BEP CONTRACTS		65
AVERAGE BEP CONTRACT AMOUNT		\$34,048

## 644 NORTHERN ILLINOIS UNIVERSITY

TOTAL BUDGET	\$99,612,200
DOLLARS SUBJECT TO GOAL	\$2,363,549
BUSINESS ENTERPRISE GOAL	\$472,710
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$2,155,302</b>
<b>BEP PERCENT ACHIEVED</b>	<b>91.2%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$6,600
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$2,161,902
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	91.5%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$50,000	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$50,000	1
HISPANIC AMERICAN MALE	\$15,000	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$15,000	1
ASIAN AMERICAN MALE	\$389	1
ASIAN AMERICAN FEMALE	\$136,591	1
TOTAL	\$136,980	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$1,926,922	54
PERSONS WITH DISABILITIES TOTAL	\$26,400	1
SHELTERED WORKSHOPS	\$6,600	4
TOTAL NUMBER OF BEP CONTRACTS		59
AVERAGE BEP CONTRACT AMOUNT		\$36,531

**664 SOUTHERN ILLINOIS UNIVERSITY**

TOTAL BUDGET	\$217,031,500
DOLLARS SUBJECT TO GOAL	\$2,191,270
BUSINESS ENTERPRISE GOAL	\$438,254
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$3,117,508</b>
<b>BEP PERCENT ACHIEVED</b>	<b>142.3%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$199,927
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$3,317,435
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	151.4%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$109,310	13
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$109,310	13
HISPANIC AMERICAN MALE	\$88,050	2
HISPANIC AMERICAN FEMALE	\$56,890	3
TOTAL	\$144,940	5
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$12,222	4
TOTAL	\$12,222	4
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$383,971	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$383,971	1
FEMALE CAUCASIAN TOTAL	\$2,467,065	194
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOPS	\$199,927	37
TOTAL NUMBER OF BEP CONTRACTS		217
AVERAGE BEP CONTRACT AMOUNT		\$14,366

**676 UNIVERSITY OF ILLINOIS**

TOTAL BUDGET	\$693,968,800
DOLLARS SUBJECT TO GOAL	\$41,730,600
BUSINESS ENTERPRISE GOAL	\$8,346,120
<b>TOTAL BEP ACHIEVEMENT</b>	<b>\$35,632,275</b>
<b>BEP PERCENT ACHIEVED</b>	<b>85.4%</b>
SHELTERED WORKSHOP ACHIEVEMENT	\$503,474
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$36,135,749
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT PERCENTAGE	86.6%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$2,990,572	28
AFRICAN AMERICAN FEMALE	\$1,587,833	19
TOTAL	\$4,578,405	47
HISPANIC AMERICAN MALE	\$4,748,085	23
HISPANIC AMERICAN FEMALE	\$604,996	9
TOTAL	\$5,353,081	32
ASIAN AMERICAN MALE	\$7,203,115	20
ASIAN AMERICAN FEMALE	\$1,906,366	8
TOTAL	\$9,109,481	28
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$7,047	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$7,047	1
FEMALE CAUCASIAN TOTAL	\$16,100,426	134
PERSONS WITH DISABILITIES TOTAL	\$483,835	5
SHELTERED WORKSHOPS	\$503,474	15
TOTAL NUMBER OF BEP CONTRACTS		247
AVERAGE BEP CONTRACT AMOUNT		\$144,260

*U of I contract counts are based on the count of MAFBE vendors who received payments in FY 2012.*