



**State of Illinois**

## **Business Enterprise Program**

For Minorities, Females, and Persons with Disabilities

### **Annual Report — Fiscal Year 2014**



**Bruce Rauner**  
**Governor**



[www.sell2.illinois.gov](http://www.sell2.illinois.gov)

Illinois Department of Central Management Services

Tom Tyrrell, Acting Director



ILLINOIS

Bruce Rauner, Governor

DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

Tom Tyrrell, Acting Director

March 1, 2015

To the Honorable Bruce Rauner, Governor, and  
The Honorable Members of the Illinois General Assembly

Greetings,

On behalf of the Department of Central Management Services and the Business Enterprise Council, we are proud to present the Business Enterprise Program (BEP) for Females, Minorities, and Persons with Disabilities Fiscal Year 2014 Annual Report. During FY 14, BEP vendors achieved **\$425,822,468** or **38.5%** of total contract dollars subject to the BEP goal. This amount exceeded the established statutory BEP goal of 20% by more than 18%.

We remain steadfast and committed to the continued improvement of our Program's performance. We will continue to look for ways to enhance the Program by increasing outreach, updating our certification process, and continuing to encourage qualified, prospective individuals to seek State business as certified BEP vendors.

Your commitment to the Business Enterprise Program is the foundation which underlies our continuing progress and success. We look forward to any comments or inquiries you may have regarding this report.

Respectfully,

Tom Tyrrell  
Acting Director

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# **Business Enterprise Program for Minorities, Females and Persons with Disabilities**

## **EXECUTIVE SUMMARY**

### **Introduction**

The Business Enterprise Program (BEP) is committed to helping small and diverse businesses grow and prosper within the State of Illinois. It is imperative we achieve this commitment by ensuring access and opportunity for entrepreneurs through targeted BEP procurement initiatives led by the Department of Central Management Services (CMS). BEP promotes the economic development of businesses owned by minorities, females and persons with disabilities to the maximum extent possible.

The Fiscal Year 2014 Annual Report, submitted by the Business Enterprise Council for Minorities, Females and Persons with Disabilities (Council), highlights the amount of dollars agencies and universities have spent with BEP certified vendors participating in state contracts. -This report identifies the “universe” of dollars subject to the BEP goal, provides a breakdown of the achievements attained by 63 State agencies and universities, as well as, illustrating the achievement levels by gender and ethnic categories.

In FY14, CMS implemented new policies and outreach initiatives which have helped pave the way for the notable increase in spending results. BEP oversees and reviews all procurement contracts over \$250,000 for appropriate BEP goal inclusion and contract compliance. BEP has also increased efforts to inform and educate prime and subcontractors and State purchasing officers on BEP goal and document completion requirements for bid submission, through enhanced targeted outreach efforts. These initiatives have helped solidify more responsive bids with respect to the State’s purchasing procedures, and have also achieved significant increases in BEP participation at all industry levels.

### **Historical Background**

BEP was created in 1984 pursuant to the Business Enterprise for Minorities, Females and Persons with Disabilities Act (Act) (30 ILCS 575/1 et.seq.). It is the public policy of the State of Illinois to promote and encourage the continuing economic development of minority; females; and persons with disabilities - owned and operated businesses. The Act originally established a statutory statewide BEP participation goal of 10%. This BEP goal was applicable to all agencies and universities under the purview of the Office of

the Governor. In 2010, this goal was raised to 20%. BEP recognizes that while notable achievements have been made, we can strive to accomplish more to improve upon the Program's activities in order to maximize opportunities to the diverse business community we serve.

## **Fiscal and Legislative Accomplishments**

All State agencies and universities have made a concentrated effort to ensure BEP vendors participate in the procurement process involving all industry groups. This effort has resulted in an achievement of **\$425,822,468** received by BEP certified companies, representing **38.5%** of all contract dollars that were subject to the BEP goal as defined by the BEP Annual Compliance Plan statistics.

During FY14, BEP certified **1,712** individual firms which established the State's BEP vendor base. Furthermore, **902** unique individual BEP companies received a total of **3,804** contracts, with an average contract amount of **\$111,940**. The number of individual BEP companies receiving contracts represents that 53% of all BEP certified vendors for FY14 had been engaged in the State's procurement process, and reflecting a 6.5% increase in BEP contracted vendors from FY2013.

Additionally, pursuant to Public Act 97-260, BEP Bureau staff is responsible for the oversight and administration of the newly created Veteran Small Business Program. This new program increases ongoing BEP duties and responsibilities, but provides for participation opportunities for Veteran and Service Disabled Veteran-owned small businesses to compete for 3% of State procurements. During FY14, BEP sponsored legislation providing for dual certifications for eligible Veteran, Minority, Female and Persons with Disabilities-owned firms to participate in both Programs, allowing for expanded business opportunities for each certifiable entity.

## **Certification Accomplishments**

Through enhanced streamlining efforts, BEP successfully developed new certification procedures to expedite the certification processes. In addition, certification applications may now be completed and submitted electronically, making the certification process more accessible and convenient for all applicants. Processing measures have been revised and updated to also address certification backlog audit findings.

Additionally, BEP increased certification terms from three to five years. This increased effort now allows firms to better focus attention on competing for business.

## Outreach Efforts

BEP has provided expanded outreach efforts for targeted initiatives with a concentration of BEP traditional against non-traditional industry participation. BEP also has embraced technology oriented and Internet friendly design for registration needs, and added follow-up with vendors with training and business development curriculum efforts. At the same time, we have joined forces with Federal and State agencies such as the Small Business Administration (SBA), the Illinois Procurement Technical Assistant Centers (PTAC), Small Development Centers (SBDC), and Chambers of Commerce, as well as other assist agencies and community based organizations across Illinois thereby creating better business resources. This combined effort has increased our ability to provide comprehensive business tools to BEP companies helping them to succeed in competing for procurements within the mainstream of their respective industries.

Program staff is available to assist current and prospective vendors addressing all aspects of doing business with State agencies and universities. In addition to providing direct services for BEP entrepreneurs, prime and subcontractors also receive critical guidance on contract compliance requirements, thereby helping to ensure responsiveness and BEP accountability in solicitations for the State. BEP maintains an open door policy in providing one-on-one consultations and will be developing procurement webinars to enhance overall Outreach and training activities.

BEP's user-friendly website, [www.sell2.illinois.gov](http://www.sell2.illinois.gov) is not only for BEP certification applicants and vendors seeking to partner with diverse or veteran businesses, but is also for validating certification status for goal development by procuring State agencies and universities; a resource for Council business and fiscal reporting of BEP goal achievements; and, the establishment of BEP participation in the State's procurement process through subcontracting utilization.. Vendors can also access procurement opportunities at the following websites:

- <http://www.purchase.state.il.us>
- <http://www.dot.state.il.us/dobuisns.html>
- <http://www.cdb.state.il.us/procurement.shtml>
- <http://www.procure.stateuniv.state.il.us/>

## **Contract Compliance**

This BEP division has established consistency in agency and university reporting to ensure transparency in BEP spending; routinized contract Utilization Plans, Decision Memorandums, Goal Setting procedures, and has also, established added training for agencies to add BEP goal setting accountability. BEP Compliance created updated tracking mechanisms for agency waiver requests, and periodically provides responsive *Good Faith Effort* data by prime vendors to Chief Procurement Officer for posting on their website.

In FY 2014 a stronger BEP presence was established at a majority of pre-bid conferences to present BEP requirements for solicitations containing BEP goal requirements. FY2015 BEP will develop new webinars for vendors to help better achieve clearer understanding of responsibilities addressing *Utilization Plans and Letters of Intent*s involving BEP participation on State contracts.

## **Outlook for Fiscal Year 2015**

CMS will continue to promote BEP and encourage the economic development with relevant stakeholders thereby increasing the number of diverse businesses across Illinois. To that end, BEP will continue to employ innovative technology to make the certification and bidding processes more user-friendly and understandable for all vendors. The BEP Certification division also will be implementing term extensions for *Recognition* applicants, and will develop new software to provide real time tracking for all processing needs.

While we have identified ways to improve the Program, we will continue to expand business training and seminars in reaching targeted industry groups. BEP will add training initiatives to both the agency and vendor communities addressing the added component of the Veterans Business Program within our procurement activities. We will continue to evaluate best practices in meeting our goals and reviewing agency solicitation waiver requests. Further, BEP will develop specific webinars designed to address training for vendors and agency personnel for evaluating of *Utilization Plans and Letters of Intent*s within the procurement process.

BEP will continue to strive to improve the economic success of all diverse businesses by improving contracting opportunities and access to State procurements and by increasing the ability of diverse businesses to remain competitive within their respective industries.

## Three Year BEP Achievement Summary At-A-Glance

	<u>Dollars Achieved</u>	<u>% of DSG Goal Attained</u>
<b>Fiscal Year 2014</b>		
Dollars Subject to Goal	\$1,106,236,144	
Statutory 20% Goal	\$221,247,229	
Total Achievement	\$425,822,468	38.49%
Sub-Goal Achievement:		
FBE Achievement (7%)	\$205,109,232	19.93%
MBE Achievement (11%)	\$161,531,151	15.69%
PBE Achievement (2%)	\$59,182,086	5.75%
<hr/>		
<b>Fiscal Year 2013</b>		
Dollars Subject to Goal	\$1,029,335,736	
Statutory 20% Goal	\$205,867,147	
Total Achievement	\$320,560,729	31.14%
Sub-Goal Achievement:		
FBE Achievement (7%)	\$147,993,819	14.38%
MBE Achievement (11%)	\$130,158,054	12.64%
PBE Achievement (2%)	\$42,408,856	4.12%
<hr/>		
<b>Fiscal Year 2012</b>		
Dollars Subject to Goal	\$973,981,949	
Statutory 20% Goal	\$194,796,390	
Total Achievement	\$269,460,656	27.7%
Sub-Goal Achievement:		
FBE Achievement (7%)	\$148,278,458	15.22%
MBE Achievement (11%)	\$119,281,375	12.25%
PBE Achievement (2%)	\$1,900,823	0.20%
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## All Agencies and Universities Combined FY 2014 Final Statistics

Dollars Subject to Goal (DSG)	\$1,106,236,144
Statutory Goal (20%)	\$221,247,229
FCE Achievement	\$156,410,883
FME Achievement	\$48,698,349
MBE Achievement	\$161,531,151
PBE Achievement	\$5,824,781
Total BEP Achievement	<u>\$372,465,163</u>
BEP Percent Achieved Based on DSG	33.7%
Sheltered Workshop Achievement	\$53,357,305
Sheltered Workshop Percent Achieved Based on DSG	4.8%
<b>Total BEP and Sheltered Workshop Achievement</b>	<b>\$425,822,468</b>
<b>Total BEP and Sheltered Workshop Percent Achieved Based on DSG</b>	<b>38.5%</b>
Total Number of Individual Contracted BEP Certified Vendors	902
Total Number of BEP Contracts	3,219
Average BEP Contract Amount	\$115,708.35
Total Number of Sheltered Workshop Contracts	612
Average Sheltered Workshop Contract Amount	\$87,185.14
Total Number of BEP and Sheltered Workshop Contracts Combined	3,831
Average BEP and Sheltered Workshop Contract Amount Combined	\$111,151.78

## Certified Vendor Statistics - FY 2014

NUMBER OF FCE VENDORS - Excluding PBE	704
NUMBER OF FME VENDORS - Excluding PBE	292
NUMBER OF MBE VENDORS - Excluding PBE	690
NUMBER OF PBE VENDORS	26
TOTAL NUMBER OF VENDORS	1,712

### NUMBER VENDORS BY CERTIFICATION TYPE:

CMS/BEP CERTIFIED	897
ILLINOIS DEPARTMENT OF TRANSPORTATION	103
CHICAGO MINORITY SUPPLIER DEVELOPMENT COUNCIL	169
WOMEN'S BUSINESS DEVELOPMENT CENTER	167
PACE	10
CITY OF CHICAGO	233
COOK COUNTY	82
METRA	36
CHICAGO TRANSIT AUTHORITY	15

<b>TOTAL NUMBER OF BEP VENDORS WITH CONTRACTS</b>	902
PERCENT OF BEP CERTIFIED VENDORS WITH CONTRACTS	53%

### NUMBER OF CONTRACTED BEP VENDORS BY GROSS SALES:

Gross Sales under \$ 999,999	379
Gross Sales between \$ 1,000,000 and \$ 4,999,999	300
Gross Sales between \$ 5,000,000 and \$ 9,999,999	111
Gross Sales over \$ 10,000,000	112

## VENDOR GENDER AND ETHNICITY BREAKOUT - FY 2014

### MINORITY MALE CERTIFIED VENDORS:

AFRICAN AMERICAN	310
HISPANIC AMERICAN	214
ASIAN AMERICAN	162
NATIVE AMERICAN	4
TOTAL MINORITY MALE VENDORS	690

### MINORITY FEMALE CERTIFIED VENDORS:

AFRICAN AMERICAN	156
HISPANIC AMERICAN	69
ASIAN AMERICAN	66
NATIVE AMERICAN	1
TOTAL MINORITY FEMALE VENDORS	292

CAUCASIAN FEMALES	704
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TOTAL MINORITIES AND FEMALES	1,686
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### PERSONS WITH DISABILITIES:

AFRICAN AMERICAN FEMALE	1
HISPANIC AMERICAN MALES	2
CAUCASIAN FEMALES	3
CAUCASIAN MALES	20
TOTAL PERSONS WITH DISABILITIES	26

TOTAL ALL VENDORS LISTED	1,712
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## AGENCY AND UNIVERSITY COMBINED ACHIEVEMENT BREAKDOWN

\* NOTE : This table includes Other Participation dollars.

	Total Achievement	Percent of Total
AFRICAN AMERICAN		
MALE	\$ 58,423,370	15.69%
FEMALE	\$ 17,845,968	4.79%
TOTAL	\$ 76,269,338	20.48%
HISPANIC AMERICAN		
MALE	\$ 50,984,939	13.69%
FEMALE	\$ 18,320,253	4.92%
TOTAL	\$ 69,305,191	18.61%
ASIAN AMERICAN		
MALE	\$ 51,603,459	13.85%
FEMALE	\$ 12,454,672	3.34%
TOTAL	\$ 64,058,131	17.20%
NATIVE AMERICAN / ALASKAN NATIVE		
MALE	\$ 519,383	0.14%
FEMALE	\$ 77,457	0.02%
TOTAL	\$ 596,839	0.16%
CAUCASIAN FEMALE		
TOTAL	\$ 156,410,883	41.99%
PERSONS WITH DISABILITY		
TOTAL	\$ 5,824,781	1.56%
GRAND TOTAL	\$ 372,465,163	100.00%
SHELTERED WORKSHOPS	\$ 53,357,305	

## AGENCY ACHIEVEMENT CATEGORY BREAKDOWN

\* NOTE : This table includes Other Participation dollars.

	Total Achievement	Percent of Total
AFRICAN AMERICAN		
MALE	\$ 47,583,464	16.16%
FEMALE	\$ 14,573,871	4.95%
TOTAL	\$ 62,157,336	21.11%
HISPANIC AMERICAN		
MALE	\$ 33,019,416	11.21%
FEMALE	\$ 17,715,177	6.02%
TOTAL	\$ 50,734,592	17.23%
ASIAN AMERICAN		
MALE	\$ 42,103,408	14.30%
FEMALE	\$ 11,183,172	3.80%
TOTAL	\$ 53,286,580	18.09%
NATIVE AMERICAN / ALASKAN NATIVE		
MALE	\$ 519,383	0.18%
FEMALE	\$ 77,457	0.03%
TOTAL	\$ 596,839	0.20%
CAUCASIAN FEMALE		
TOTAL	\$ 125,365,990	42.57%
PERSONS WITH DISABILITY		
TOTAL	\$ 2,358,942	0.80%
AGENCY GRAND TOTAL	\$ 294,500,279	100.00%
SHELTERED WORKSHOPS	\$ 51,861,218	

## UNIVERSITY ACHIEVEMENT CATEGORY BREAKDOWN

\* NOTE : This table does **not** include Other Participation dollars.

	Total Achievement	Percent of Total
AFRICAN AMERICAN		
MALE	\$ 10,839,906	13.90%
FEMALE	\$ 3,272,097	4.20%
TOTAL	\$ 14,112,003	18.10%
HISPANIC AMERICAN		
MALE	\$ 17,965,523	23.04%
FEMALE	\$ 605,076	0.78%
TOTAL	\$ 18,570,599	23.82%
ASIAN AMERICAN		
MALE	\$ 9,500,051	12.19%
FEMALE	\$ 1,271,500	1.63%
TOTAL	\$ 10,771,551	13.82%
NATIVE AMERICAN / ALASKAN NATIVE		
MALE	\$ -	0.00%
FEMALE	\$ -	0.00%
TOTAL	\$ -	0.00%
CAUCASIAN FEMALE		
TOTAL	\$ 31,044,893	39.82%
PERSONS WITH DISABILITY		
TOTAL	\$ 3,465,839	4.45%
UNIVERSITY GRAND TOTAL	\$ 77,964,884	100.00%
SHELTERED WORKSHOPS	\$ 1,496,087	

## ID #

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*(By agency/university ID#)*

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## **AGENCY BREAKDOWN**

## 290 OFFICE OF THE STATE APPELLATE DEFENDER

TOTAL BUDGET	\$20,349,600
DOLLARS SUBJECT TO GOAL	\$369,530
BUSINESS ENTERPRISE GOAL (20%)	\$73,906
BEP ACHIEVEMENT	\$111,883
BEP PERCENT ACHIEVED	30.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$26,390
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	7.1%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$138,273</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>37.4%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$16,677	1
AFRICAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$16,677</b>	<b>1</b>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
ASIAN AMERICAN MALE	\$46,349	2
ASIAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$46,349</b>	<b>2</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$35,735	2
PERSONS WITH DISABILITIES TOTAL	\$13,122	1
SHELTERED WORKSHOP TOTAL	\$26,390	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		9
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$15,364

## 295 OFFICE OF THE STATE'S ATTORNEYS APPELLATE PROSECUTOR

TOTAL BUDGET	\$8,159,500
DOLLARS SUBJECT TO GOAL	\$74,000
BUSINESS ENTERPRISE GOAL (20%)	\$14,800
BEP ACHIEVEMENT	\$20,531
BEP PERCENT ACHIEVED	27.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$20,531</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>27.7%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$9,333	1
AFRICAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$9,333</b>	<b>1</b>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$2,431	1
<b>TOTAL</b>	<b>\$2,431</b>	<b>1</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$5,966	1
PERSONS WITH DISABILITIES TOTAL	\$2,801	1
SHELTERED WORKSHOP TOTAL	\$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		4
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$5,133

## 402 DEPARTMENT ON AGING

TOTAL BUDGET	\$1,121,437,300
DOLLARS SUBJECT TO GOAL	\$233,500
BUSINESS ENTERPRISE GOAL (20%)	\$46,700
BEP ACHIEVEMENT	\$124,357
BEP PERCENT ACHIEVED	53.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$16,883
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	7.2%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$141,241</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>60.5%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$34,106	1
AFRICAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$34,106</b>	<b>1</b>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
ASIAN AMERICAN MALE	\$49,952	1
ASIAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$49,952</b>	<b>1</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$40,298	4
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$16,883	4
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		10
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$14,124

## 406 DEPARTMENT OF AGRICULTURE

TOTAL BUDGET	\$98,536,300
DOLLARS SUBJECT TO GOAL	\$1,268,720
BUSINESS ENTERPRISE GOAL (20%)	\$253,744
BEP ACHIEVEMENT	\$198,756
BEP PERCENT ACHIEVED	15.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$74,890
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	5.9%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$273,646</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>21.6%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$48,032	1
AFRICAN AMERICAN FEMALE	\$3,923	1
<b>TOTAL</b>	<b>\$51,955</b>	<b>2</b>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
ASIAN AMERICAN MALE	\$66,740	3
ASIAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$66,740</b>	<b>3</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$79,834	6
PERSONS WITH DISABILITIES TOTAL	\$227	1
SHELTERED WORKSHOP TOTAL	\$74,890	6
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		18
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$15,203

## 416 DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

TOTAL BUDGET		\$5,366,090,081
DOLLARS SUBJECT TO GOAL		\$98,676,992
BUSINESS ENTERPRISE GOAL (20%)		\$19,735,398
BEP ACHIEVEMENT		\$26,930,455
BEP PERCENT ACHIEVED		27.3%
SHELTERED WORKSHOP ACHIEVEMENT		\$4,737,742
SHELTERED WORKSHOP PERCENT ACHIEVEMENT		4.8%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>		<b>\$31,668,197</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>		<b>32.1%</b>
	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$4,296,630	28
AFRICAN AMERICAN FEMALE	\$1,038,085	10
<b>TOTAL</b>	<b>\$5,334,716</b>	<b>38</b>
HISPANIC AMERICAN MALE	\$982,244	14
HISPANIC AMERICAN FEMALE	\$4,682,543	10
<b>TOTAL</b>	<b>\$5,664,788</b>	<b>24</b>
ASIAN AMERICAN MALE	\$2,375,241	14
ASIAN AMERICAN FEMALE	\$49,900	1
<b>TOTAL</b>	<b>\$2,425,141</b>	<b>15</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$13,472,755	52
PERSONS WITH DISABILITIES TOTAL	\$33,056	6
SHELTERED WORKSHOP TOTAL	\$4,737,742	118
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		253
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$125,171

## 418 DEPARTMENT OF CHILDREN AND FAMILY SERVICES

TOTAL BUDGET	\$1,181,615,700
DOLLARS SUBJECT TO GOAL	\$6,328,132
BUSINESS ENTERPRISE GOAL (20%)	\$1,265,626
BEP ACHIEVEMENT	\$4,861,554
BEP PERCENT ACHIEVED	76.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$120,429
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.9%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$4,981,983</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>78.7%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$112,555	1
AFRICAN AMERICAN FEMALE	\$265,312	4
<b>TOTAL</b>	<b>\$377,867</b>	<b>5</b>
HISPANIC AMERICAN MALE	\$129,386	2
HISPANIC AMERICAN FEMALE	\$8,198	10
<b>TOTAL</b>	<b>\$137,584</b>	<b>12</b>
ASIAN AMERICAN MALE	\$167,775	5
ASIAN AMERICAN FEMALE	\$48,849	2
<b>TOTAL</b>	<b>\$216,624</b>	<b>7</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$4,129,479	39
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$120,429	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		65
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$76,646

## 420 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

TOTAL BUDGET	\$3,248,933,529
DOLLARS SUBJECT TO GOAL	\$8,455,161
BUSINESS ENTERPRISE GOAL (20%)	\$1,691,032
BEP ACHIEVEMENT	\$2,338,807
BEP PERCENT ACHIEVED	27.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$320,159
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	3.8%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$2,658,966</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>31.4%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$46,626	5
AFRICAN AMERICAN FEMALE	\$42,480	3
<b>TOTAL</b>	<b>\$89,106</b>	<b>8</b>
HISPANIC AMERICAN MALE	\$335,579	3
HISPANIC AMERICAN FEMALE	\$200	1
<b>TOTAL</b>	<b>\$335,779</b>	<b>4</b>
ASIAN AMERICAN MALE	\$427,976	2
ASIAN AMERICAN FEMALE	\$3,429	2
<b>TOTAL</b>	<b>\$431,405</b>	<b>4</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$1,482,487	23
PERSONS WITH DISABILITIES TOTAL	\$30	1
SHELTERED WORKSHOP TOTAL	\$320,159	4
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		44
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$60,431



## 422 DEPARTMENT OF NATURAL RESOURCES

TOTAL BUDGET	\$948,078,767
DOLLARS SUBJECT TO GOAL	\$1,621,848
BUSINESS ENTERPRISE GOAL (20%)	\$324,370
BEP ACHIEVEMENT	\$1,165,308
BEP PERCENT ACHIEVED	71.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$121,665
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	7.5%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$1,286,973</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>79.4%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$224,263	3
AFRICAN AMERICAN FEMALE	\$18,075	2
<b>TOTAL</b>	<b>\$242,338</b>	<b>5</b>
HISPANIC AMERICAN MALE	\$89,117	4
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$89,117</b>	<b>4</b>
ASIAN AMERICAN MALE	\$6,854	3
ASIAN AMERICAN FEMALE	\$2,042	1
<b>TOTAL</b>	<b>\$8,896</b>	<b>4</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$313,165	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$313,165</b>	<b>1</b>
FEMALE CAUCASIAN TOTAL	\$499,455	38
PERSONS WITH DISABILITIES TOTAL	\$12,338	4
SHELTERED WORKSHOP TOTAL	\$121,665	8
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		64
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$20,109

## 425 DEPARTMENT OF JUVENILE JUSTICE

TOTAL BUDGET	\$129,888,100
DOLLARS SUBJECT TO GOAL	\$1,145,125
BUSINESS ENTERPRISE GOAL (20%)	\$229,025
BEP ACHIEVEMENT	\$614,003
BEP PERCENT ACHIEVED	53.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$318,284
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	27.8%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$932,287</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>81.4%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$47,383	4
AFRICAN AMERICAN FEMALE	\$2,347	1
<b>TOTAL</b>	<b>\$49,730</b>	<b>5</b>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
ASIAN AMERICAN MALE	\$4,530	2
ASIAN AMERICAN FEMALE	\$21,784	1
<b>TOTAL</b>	<b>\$26,313</b>	<b>3</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$83,104	20
PERSONS WITH DISABILITIES TOTAL	\$454,856	4
SHELTERED WORKSHOP TOTAL	\$318,284	8
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		40
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$23,307

## 426 DEPARTMENT OF CORRECTIONS

TOTAL BUDGET	\$1,309,767,800
DOLLARS SUBJECT TO GOAL	\$30,125,105
BUSINESS ENTERPRISE GOAL (20%)	\$6,025,021
BEP ACHIEVEMENT	\$8,100,693
BEP PERCENT ACHIEVED	26.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$6,256,719
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	20.8%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$14,357,413</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>47.7%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$897,242	9
AFRICAN AMERICAN FEMALE	\$54,125	1
<b>TOTAL</b>	<b>\$951,367</b>	<b>10</b>
HISPANIC AMERICAN MALE	\$38,593	4
HISPANIC AMERICAN FEMALE	\$26,388	1
<b>TOTAL</b>	<b>\$64,981</b>	<b>5</b>
ASIAN AMERICAN MALE	\$600,426	8
ASIAN AMERICAN FEMALE	\$91,145	5
<b>TOTAL</b>	<b>\$691,571</b>	<b>13</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$6,016	2
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$6,016</b>	<b>2</b>
FEMALE CAUCASIAN TOTAL	\$5,900,920	47
PERSONS WITH DISABILITIES TOTAL	\$485,838	6
SHELTERED WORKSHOP TOTAL	\$6,256,719	12
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		95
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$151,131

## 427 DEPARTMENT OF EMPLOYMENT SECURITY

TOTAL BUDGET	\$353,383,700
DOLLARS SUBJECT TO GOAL	\$14,859,500
BUSINESS ENTERPRISE GOAL (20%)	\$2,971,900
BEP ACHIEVEMENT	\$5,507,272
BEP PERCENT ACHIEVED	37.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$5,513
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$5,512,784</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>37.1%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,521,965	4
AFRICAN AMERICAN FEMALE	\$215,845	2
<b>TOTAL</b>	<b>\$1,737,810</b>	<b>6</b>
HISPANIC AMERICAN MALE	\$226,989	1
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$226,989</b>	<b>1</b>
ASIAN AMERICAN MALE	\$886,045	4
ASIAN AMERICAN FEMALE	\$903,730	3
<b>TOTAL</b>	<b>\$1,789,775</b>	<b>7</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$1,752,698	9
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$5,513	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		25
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$220,511

## 440 DEPARTMENT OF FINANCIAL AND PROFESSIONAL REGULATION

TOTAL BUDGET	\$109,686,500
DOLLARS SUBJECT TO GOAL	\$3,290,595
BUSINESS ENTERPRISE GOAL (20%)	\$658,119
BEP ACHIEVEMENT	\$1,610,207
BEP PERCENT ACHIEVED	48.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$691,956
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	21.0%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$2,302,163</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>70.0%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$12,165	2
AFRICAN AMERICAN FEMALE	\$121,896	1
<b>TOTAL</b>	<b>\$134,061</b>	<b>3</b>
HISPANIC AMERICAN MALE	\$12,115	1
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$12,115</b>	<b>1</b>
ASIAN AMERICAN MALE	\$81,590	1
ASIAN AMERICAN FEMALE	\$3,414	3
<b>TOTAL</b>	<b>\$85,004</b>	<b>4</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$1,379,027	4
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$691,956	4
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		16
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$143,885

## 442 DEPARTMENT OF HUMAN RIGHTS

TOTAL BUDGET	\$9,029,428
DOLLARS SUBJECT TO GOAL	\$177,700
BUSINESS ENTERPRISE GOAL (20%)	\$35,540
BEP ACHIEVEMENT	\$80,486
BEP PERCENT ACHIEVED	45.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$459
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.3%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$80,945</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>45.6%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$16,204	2
AFRICAN AMERICAN FEMALE	\$10,598	1
<b>TOTAL</b>	<b>\$26,803</b>	<b>3</b>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$53,684	3
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$459	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		8
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$10,118

## 444 DEPARTMENT OF HUMAN SERVICES

TOTAL BUDGET	\$5,713,645,898
DOLLARS SUBJECT TO GOAL	\$81,057,862
BUSINESS ENTERPRISE GOAL (20%)	\$16,211,572
BEP ACHIEVEMENT	\$19,756,648
BEP PERCENT ACHIEVED	24.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$3,467,917
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	4.3%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$23,224,565</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>28.7%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$4,415,917	9
AFRICAN AMERICAN FEMALE	\$3,618,257	15
<b>TOTAL</b>	<b>\$8,034,174</b>	<b>24</b>
HISPANIC AMERICAN MALE	\$1,240,456	7
HISPANIC AMERICAN FEMALE	\$5,742,885	4
<b>TOTAL</b>	<b>\$6,983,342</b>	<b>11</b>
ASIAN AMERICAN MALE	\$359,098	8
ASIAN AMERICAN FEMALE	\$169,467	4
<b>TOTAL</b>	<b>\$528,565</b>	<b>12</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$4,134,900	57
PERSONS WITH DISABILITIES TOTAL	\$75,667	7
SHELTERED WORKSHOP TOTAL	\$3,467,917	34
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		145
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$160,169

## 445 ILLINOIS POWER AGENCY

TOTAL BUDGET	\$2,626,552
DOLLARS SUBJECT TO GOAL	\$206,945
BUSINESS ENTERPRISE GOAL (20%)	\$41,389
BEP ACHIEVEMENT	\$77,291
BEP PERCENT ACHIEVED	37.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$135
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$77,426</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>37.4%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,802	2
AFRICAN AMERICAN FEMALE	\$32,052	1
<b>TOTAL</b>	<b>\$33,854</b>	<b>3</b>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
ASIAN AMERICAN MALE	\$18,135	1
ASIAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$18,135</b>	<b>1</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$25,293	3
PERSONS WITH DISABILITIES TOTAL	\$10	1
SHELTERED WORKSHOP TOTAL	\$135	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		9
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$8,603



## 446 DEPARTMENT OF INSURANCE

TOTAL BUDGET	\$53,623,500
DOLLARS SUBJECT TO GOAL	\$1,334,139
BUSINESS ENTERPRISE GOAL (20%)	\$266,828
BEP ACHIEVEMENT	\$13,770,741
BEP PERCENT ACHIEVED	1032.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$1,466,952
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	110.0%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$15,237,694</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>1142.1%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$160,304	7
AFRICAN AMERICAN FEMALE	\$15,999	1
<b>TOTAL</b>	<b>\$176,303</b>	<b>8</b>
HISPANIC AMERICAN MALE	\$21,435	2
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$21,435</b>	<b>2</b>
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$134,582	8
<b>TOTAL</b>	<b>\$134,582</b>	<b>8</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$13,438,361	6
PERSONS WITH DISABILITIES TOTAL	\$60	1
SHELTERED WORKSHOP TOTAL	\$1,466,952	6
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		31
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$491,539

## 452 DEPARTMENT OF LABOR

TOTAL BUDGET	\$6,741,500
DOLLARS SUBJECT TO GOAL	\$245,300
BUSINESS ENTERPRISE GOAL (20%)	\$49,060
BEP ACHIEVEMENT	\$25,578
BEP PERCENT ACHIEVED	10.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$5,340
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	2.2%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$30,918</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>12.6%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$13,413	1
AFRICAN AMERICAN FEMALE	\$1,123	1
<b>TOTAL</b>	<b>\$14,536</b>	<b>2</b>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
ASIAN AMERICAN MALE	\$237	1
ASIAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$237</b>	<b>1</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$10,805	3
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$5,340	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		7
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$4,417

## 458 ILLINOIS DEPARTMENT OF THE LOTTERY

TOTAL BUDGET	\$1,229,925,800
DOLLARS SUBJECT TO GOAL	\$167,185,700
BUSINESS ENTERPRISE GOAL (20%)	\$33,437,140
BEP ACHIEVEMENT	\$18,289,053
BEP PERCENT ACHIEVED	10.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$18,289,053</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>10.9%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$8,284,015	7
AFRICAN AMERICAN FEMALE	\$12,134	1
<b>TOTAL</b>	<b>\$8,296,149</b>	<b>8</b>
HISPANIC AMERICAN MALE	\$3,733,829	3
HISPANIC AMERICAN FEMALE	\$199,831	1
<b>TOTAL</b>	<b>\$3,933,660</b>	<b>4</b>
ASIAN AMERICAN MALE	\$390,010	4
ASIAN AMERICAN FEMALE	\$397,375	1
<b>TOTAL</b>	<b>\$787,385</b>	<b>5</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$5,271,860	18
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		35
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$522,544

## 466 DEPARTMENT OF MILITARY AFFAIRS

TOTAL BUDGET	\$55,290,100
DOLLARS SUBJECT TO GOAL	\$2,114,000
BUSINESS ENTERPRISE GOAL (20%)	\$422,800
BEP ACHIEVEMENT	\$288,395
BEP PERCENT ACHIEVED	13.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$1,688,282
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	79.9%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$1,976,676</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>93.5%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$59,065	5
AFRICAN AMERICAN FEMALE	\$4,508	1
<b>TOTAL</b>	<b>\$63,573</b>	<b>6</b>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
ASIAN AMERICAN MALE	\$10,115	2
ASIAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$10,115</b>	<b>2</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$214,509	21
PERSONS WITH DISABILITIES TOTAL	\$198	1
SHELTERED WORKSHOP TOTAL	\$1,688,282	6
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		36
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$54,908

## 478 DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES

TOTAL BUDGET	\$19,557,496,900
DOLLARS SUBJECT TO GOAL	\$122,542,393
BUSINESS ENTERPRISE GOAL (20%)	\$24,508,479
BEP ACHIEVEMENT	\$49,998,063
BEP PERCENT ACHIEVED	40.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$1,345,280
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.1%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$51,343,343</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>41.9%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$6,711,573	23
AFRICAN AMERICAN FEMALE	\$1,685,345	17
<b>TOTAL</b>	<b>\$8,396,919</b>	<b>40</b>
HISPANIC AMERICAN MALE	\$1,309,322	5
HISPANIC AMERICAN FEMALE	\$4,734,698	10
<b>TOTAL</b>	<b>\$6,044,020</b>	<b>15</b>
ASIAN AMERICAN MALE	\$3,571,803	18
ASIAN AMERICAN FEMALE	\$3,951,564	20
<b>TOTAL</b>	<b>\$7,523,367</b>	<b>38</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$27,931,021	71
PERSONS WITH DISABILITIES TOTAL	\$102,736	8
SHELTERED WORKSHOP TOTAL	\$1,345,280	12
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		184
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$279,040

## 482 DEPARTMENT OF PUBLIC HEALTH

TOTAL BUDGET	\$327,100,000
DOLLARS SUBJECT TO GOAL	\$6,197,300
BUSINESS ENTERPRISE GOAL (20%)	\$1,239,460
BEP ACHIEVEMENT	\$1,322,930
BEP PERCENT ACHIEVED	21.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$291,463
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	4.7%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$1,614,392</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>26.0%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$164,214	3
AFRICAN AMERICAN FEMALE	\$17,424	2
<b>TOTAL</b>	<b>\$181,638</b>	<b>5</b>
HISPANIC AMERICAN MALE	\$17,676	1
HISPANIC AMERICAN FEMALE	\$248,300	1
<b>TOTAL</b>	<b>\$265,976</b>	<b>2</b>
ASIAN AMERICAN MALE	\$451	2
ASIAN AMERICAN FEMALE	\$82,200	1
<b>TOTAL</b>	<b>\$82,651</b>	<b>3</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$682,081	12
PERSONS WITH DISABILITIES TOTAL	\$110,583	2
SHELTERED WORKSHOP TOTAL	\$291,463	24
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		48
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$33,633

## 492 DEPARTMENT OF REVENUE

TOTAL BUDGET	\$793,850,717
DOLLARS SUBJECT TO GOAL	\$12,515,055
BUSINESS ENTERPRISE GOAL (20%)	\$2,503,011
BEP ACHIEVEMENT	\$1,854,850
BEP PERCENT ACHIEVED	14.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$909,567
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	7.3%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$2,764,416</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>22.1%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$387,846	2
AFRICAN AMERICAN FEMALE	\$228,963	3
<b>TOTAL</b>	<b>\$616,809</b>	<b>5</b>
HISPANIC AMERICAN MALE	\$1,800	1
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$1,800</b>	<b>1</b>
ASIAN AMERICAN MALE	\$13,246	2
ASIAN AMERICAN FEMALE	\$2,334	2
<b>TOTAL</b>	<b>\$15,580</b>	<b>4</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$1,205,645	15
PERSONS WITH DISABILITIES TOTAL	\$15,014	2
SHELTERED WORKSHOP TOTAL	\$909,567	5
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		32
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$86,388

## 493 ILLINOIS STATE POLICE

TOTAL BUDGET	\$384,134,093
DOLLARS SUBJECT TO GOAL	\$6,043,659
BUSINESS ENTERPRISE GOAL (20%)	\$1,208,732
BEP ACHIEVEMENT	\$1,941,136
BEP PERCENT ACHIEVED	32.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$53,292
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.9%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$1,994,429</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>33.0%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$419,402	4
AFRICAN AMERICAN FEMALE	\$408,605	2
<b>TOTAL</b>	<b>\$828,007</b>	<b>6</b>
HISPANIC AMERICAN MALE	\$18,268	2
HISPANIC AMERICAN FEMALE	\$2,093	1
<b>TOTAL</b>	<b>\$20,362</b>	<b>3</b>
ASIAN AMERICAN MALE	\$177,314	8
ASIAN AMERICAN FEMALE	\$21,479	3
<b>TOTAL</b>	<b>\$198,793</b>	<b>11</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$766,625	29
PERSONS WITH DISABILITIES TOTAL	\$127,350	4
SHELTERED WORKSHOP TOTAL	\$53,292	5
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		58
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$34,387



## 494 DEPARTMENT OF TRANSPORTATION

TOTAL BUDGET	\$17,419,326,950
DOLLARS SUBJECT TO GOAL	\$221,488,204
BUSINESS ENTERPRISE GOAL (20%)	\$44,297,641
BEP ACHIEVEMENT	\$42,283,563
BEP PERCENT ACHIEVED	19.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$9,055,928
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	4.1%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$51,339,491</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>23.2%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$5,290,579	24
AFRICAN AMERICAN FEMALE	\$3,277,590	11
<b>TOTAL</b>	<b>\$8,568,170</b>	<b>35</b>
HISPANIC AMERICAN MALE	\$7,811,472	24
HISPANIC AMERICAN FEMALE	\$570,765	5
<b>TOTAL</b>	<b>\$8,382,237</b>	<b>29</b>
ASIAN AMERICAN MALE	\$11,141,535	26
ASIAN AMERICAN FEMALE	\$622,162	7
<b>TOTAL</b>	<b>\$11,763,697</b>	<b>33</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$128,435	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$77,457	1
<b>TOTAL</b>	<b>\$205,892</b>	<b>2</b>
FEMALE CAUCASIAN TOTAL	\$13,356,751	93
PERSONS WITH DISABILITIES TOTAL	\$6,817	2
SHELTERED WORKSHOP TOTAL	\$9,055,928	33
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		227
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$226,165

## 497 DEPARTMENT OF VETERANS AFFAIRS

TOTAL BUDGET	\$136,932,600
DOLLARS SUBJECT TO GOAL	\$1,178,390
BUSINESS ENTERPRISE GOAL (20%)	\$235,678
BEP ACHIEVEMENT	\$1,615,638
BEP PERCENT ACHIEVED	137.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$523,045
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	44.4%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$2,138,682</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>181.5%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$143,128	4
AFRICAN AMERICAN FEMALE	\$278,243	2
<b>TOTAL</b>	<b>\$421,371</b>	<b>6</b>
HISPANIC AMERICAN MALE	\$4,850	1
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$4,850</b>	<b>1</b>
ASIAN AMERICAN MALE	\$606,714	3
ASIAN AMERICAN FEMALE	\$252,963	4
<b>TOTAL</b>	<b>\$859,677</b>	<b>7</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$295	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$295</b>	<b>1</b>
FEMALE CAUCASIAN TOTAL	\$154,410	20
PERSONS WITH DISABILITIES TOTAL	\$175,035	4
SHELTERED WORKSHOP TOTAL	\$523,045	8
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		47
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$45,504

## 503 ILLINOIS ARTS COUNCIL

TOTAL BUDGET	\$10,946,395
DOLLARS SUBJECT TO GOAL	\$117,710
BUSINESS ENTERPRISE GOAL (20%)	\$23,542
BEP ACHIEVEMENT	\$50,042
BEP PERCENT ACHIEVED	42.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$437
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.4%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$50,479</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>42.9%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$5,872	1
AFRICAN AMERICAN FEMALE	\$12,431	1
<b>TOTAL</b>	<b>\$18,304</b>	<b>2</b>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
ASIAN AMERICAN MALE	\$620	1
ASIAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$620</b>	<b>1</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$31,119	2
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$437	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		6
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$8,413

## 511 CAPITAL DEVELOPMENT BOARD

TOTAL BUDGET	\$150,000,000
DOLLARS SUBJECT TO GOAL	\$127,824,111
BUSINESS ENTERPRISE GOAL (20%)	\$25,564,822
BEP ACHIEVEMENT	\$45,980,581
BEP PERCENT ACHIEVED	36.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$18,835
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$45,999,416</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>36.0%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$9,315,692	52
AFRICAN AMERICAN FEMALE	\$2,010,198	40
<b>TOTAL</b>	<b>\$11,325,890</b>	<b>92</b>
HISPANIC AMERICAN MALE	\$8,105,850	33
HISPANIC AMERICAN FEMALE	\$1,351,854	12
<b>TOTAL</b>	<b>\$9,457,704</b>	<b>45</b>
ASIAN AMERICAN MALE	\$10,461,018	40
ASIAN AMERICAN FEMALE	\$3,111,302	8
<b>TOTAL</b>	<b>\$13,572,320</b>	<b>48</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$71,472	3
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$71,472</b>	<b>3</b>
FEMALE CAUCASIAN TOTAL	\$11,046,700	152
PERSONS WITH DISABILITIES TOTAL	\$506,495	2
SHELTERED WORKSHOP TOTAL	\$18,835	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		344
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$133,719

## 517 CIVIL SERVICE COMMISSION

TOTAL BUDGET	\$378,976
DOLLARS SUBJECT TO GOAL	\$2,000
BUSINESS ENTERPRISE GOAL (20%)	\$400
BEP ACHIEVEMENT	\$1,943
BEP PERCENT ACHIEVED	97.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$40
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	2.0%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$1,983</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>99.2%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$941	1
AFRICAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$941</b>	<b>1</b>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$1,002	1
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$40	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		3
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$661

## 524 ILLINOIS COMMERCE COMMISSION

TOTAL BUDGET	\$142,253,857
DOLLARS SUBJECT TO GOAL	\$293,400
BUSINESS ENTERPRISE GOAL (20%)	\$58,680
BEP ACHIEVEMENT	\$156,393
BEP PERCENT ACHIEVED	53.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$41,426
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	14.1%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$197,820</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>67.4%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$7,494	1
AFRICAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$7,494</b>	<b>1</b>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
ASIAN AMERICAN MALE	\$2,640	2
ASIAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$2,640</b>	<b>2</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$146,259	6
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$41,426	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		12
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$16,485

## 528 COURT OF CLAIMS

TOTAL BUDGET	\$39,429,080
DOLLARS SUBJECT TO GOAL	\$479,100
BUSINESS ENTERPRISE GOAL (20%)	\$95,820
BEP ACHIEVEMENT	\$10,988
BEP PERCENT ACHIEVED	2.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$10,988</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>2.3%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$10,198	1
AFRICAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$10,198</b>	<b>1</b>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$790	2
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		3
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$3,663

## 532 ENVIRONMENTAL PROTECTION AGENCY

TOTAL BUDGET	\$297,178,700
DOLLARS SUBJECT TO GOAL	\$14,719,800
BUSINESS ENTERPRISE GOAL (20%)	\$2,943,960
BEP ACHIEVEMENT	\$2,306,595
BEP PERCENT ACHIEVED	15.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$7,603
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$2,314,198</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>15.7%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$21,408	3
AFRICAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$21,408</b>	<b>3</b>
HISPANIC AMERICAN MALE	\$93,500	3
HISPANIC AMERICAN FEMALE	\$72,504	1
<b>TOTAL</b>	<b>\$166,003</b>	<b>4</b>
ASIAN AMERICAN MALE	\$273,777	3
ASIAN AMERICAN FEMALE	\$73,336	3
<b>TOTAL</b>	<b>\$347,113</b>	<b>6</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$1,692,118	20
PERSONS WITH DISABILITIES TOTAL	\$79,953	3
SHELTERED WORKSHOP TOTAL	\$7,603	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		39
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$59,338



## 537 GUARDIANSHIP AND ADVOCACY COMMISSION

TOTAL BUDGET	\$10,501,250
DOLLARS SUBJECT TO GOAL	\$18,022
BUSINESS ENTERPRISE GOAL (20%)	\$3,604
BEP ACHIEVEMENT	\$29,400
BEP PERCENT ACHIEVED	163.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$1,014
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	5.6%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$30,414</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>168.8%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$9,672	1
AFRICAN AMERICAN FEMALE	\$4,692	1
<b>TOTAL</b>	<b>\$14,364</b>	<b>2</b>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
ASIAN AMERICAN MALE	\$3,195	2
ASIAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$3,195</b>	<b>2</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$11,840	2
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$1,014	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		7
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$4,345

## 541 HISTORIC PRESERVATION AGENCY

TOTAL BUDGET	\$24,148,800
DOLLARS SUBJECT TO GOAL	\$1,819,000
BUSINESS ENTERPRISE GOAL (20%)	\$363,800
BEP ACHIEVEMENT	\$471,445
BEP PERCENT ACHIEVED	25.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$12,263
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.7%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$483,708</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>26.6%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$28,431	2
AFRICAN AMERICAN FEMALE	\$3,296	2
<b>TOTAL</b>	<b>\$31,727</b>	<b>4</b>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
ASIAN AMERICAN MALE	\$6,777	2
ASIAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$6,777</b>	<b>2</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$424,779	5
PERSONS WITH DISABILITIES TOTAL	\$8,163	2
SHELTERED WORKSHOP TOTAL	\$12,263	5
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		18
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$26,873

## 542 HUMAN RIGHTS COMMISSION

TOTAL BUDGET	\$1,799,400
DOLLARS SUBJECT TO GOAL	\$500
BUSINESS ENTERPRISE GOAL (20%)	\$100
BEP ACHIEVEMENT	\$42,052
BEP PERCENT ACHIEVED	8410.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$113
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	22.5%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$42,165</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>8433.0%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$9,025	1
AFRICAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$9,025</b>	<b>1</b>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$33,027	2
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$113	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		4
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$10,541

## 546 ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

TOTAL BUDGET	\$169,244,000
DOLLARS SUBJECT TO GOAL	\$126,000
BUSINESS ENTERPRISE GOAL (20%)	\$25,200
BEP ACHIEVEMENT	\$11,637
BEP PERCENT ACHIEVED	9.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$981
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.8%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$12,618</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>10.0%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$4,431	1
AFRICAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$4,431</b>	<b>1</b>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$7,207	2
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$981	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		4
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$3,155

## 548 ILLINOIS EDUCATIONAL LABOR RELATIONS BOARD

TOTAL BUDGET	\$1,602,210
DOLLARS SUBJECT TO GOAL	\$0
BUSINESS ENTERPRISE GOAL (20%)	\$0
BEP ACHIEVEMENT	\$26,479
BEP PERCENT ACHIEVED	0.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$724
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$27,203</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>0.0%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$5,984	1
AFRICAN AMERICAN FEMALE	\$4,860	1
<b>TOTAL</b>	<b>\$10,844</b>	<b>2</b>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$15,635	3
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$724	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		6
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$4,534

## 551 ILLINOIS HOUSING DEVELOPMENT AUTHORITY

TOTAL BUDGET	\$44,629,274
DOLLARS SUBJECT TO GOAL	\$2,133,619
BUSINESS ENTERPRISE GOAL (20%)	\$426,724
BEP ACHIEVEMENT	\$432,830
BEP PERCENT ACHIEVED	20.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$432,830</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>20.3%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$41,151	2
AFRICAN AMERICAN FEMALE	\$38,008	1
<b>TOTAL</b>	<b>\$79,159</b>	<b>3</b>
HISPANIC AMERICAN MALE	\$17,402	1
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$17,402</b>	<b>1</b>
ASIAN AMERICAN MALE	\$6,832	1
ASIAN AMERICAN FEMALE	\$1,720	1
<b>TOTAL</b>	<b>\$8,552</b>	<b>2</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$327,717	5
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		11
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$39,348

## 557 ILLINOIS STATE TOLL HIGHWAY AUTHORITY

TOTAL BUDGET	\$295,455,696
DOLLARS SUBJECT TO GOAL	\$58,003,078
BUSINESS ENTERPRISE GOAL (20%)	\$11,600,616
BEP ACHIEVEMENT	\$24,569,798
BEP PERCENT ACHIEVED	42.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$14,039,958
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	24.2%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$38,609,756</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>66.6%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$2,263,092	14
AFRICAN AMERICAN FEMALE	\$975,612	4
<b>TOTAL</b>	<b>\$3,238,705</b>	<b>18</b>
HISPANIC AMERICAN MALE	\$8,436,347	8
HISPANIC AMERICAN FEMALE	\$216	1
<b>TOTAL</b>	<b>\$8,436,563</b>	<b>9</b>
ASIAN AMERICAN MALE	\$7,410,736	12
ASIAN AMERICAN FEMALE	\$179,705	5
<b>TOTAL</b>	<b>\$7,590,441</b>	<b>17</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$5,303,712	55
PERSONS WITH DISABILITIES TOTAL	\$377	1
SHELTERED WORKSHOP TOTAL	\$14,039,958	8
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		108
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$357,498

## 563 ILLINOIS WORKER'S COMPENSATION COMMISSION

TOTAL BUDGET	\$26,552,100
DOLLARS SUBJECT TO GOAL	\$47,350
BUSINESS ENTERPRISE GOAL (20%)	\$9,470
BEP ACHIEVEMENT	\$39,540
BEP PERCENT ACHIEVED	83.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$565
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.2%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$40,104</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>84.7%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$13,597	1
AFRICAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$13,597</b>	<b>1</b>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
ASIAN AMERICAN MALE	\$1,326	1
ASIAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$1,326</b>	<b>1</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$24,617	3
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$565	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		6
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$6,684



## 565 ILLINOIS GAMING BOARD

TOTAL BUDGET	\$172,423,000
DOLLARS SUBJECT TO GOAL	\$0
BUSINESS ENTERPRISE GOAL (20%)	\$0
BEP ACHIEVEMENT	\$1,007,015
BEP PERCENT ACHIEVED	0.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$4,871
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$1,011,886</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>0.0%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$798,107	2
AFRICAN AMERICAN FEMALE	\$37,992	3
<b>TOTAL</b>	<b>\$836,099</b>	<b>5</b>
HISPANIC AMERICAN MALE	\$42	1
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$42</b>	<b>1</b>
ASIAN AMERICAN MALE	\$1,520	1
ASIAN AMERICAN FEMALE	\$739	1
<b>TOTAL</b>	<b>\$2,259</b>	<b>2</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$168,589	6
PERSONS WITH DISABILITIES TOTAL	\$27	1
SHELTERED WORKSHOP TOTAL	\$4,871	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		17
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$59,523

## 569 ILLINOIS LAW ENFORCEMENT TRAINING AND STANDARDS BOARD

TOTAL BUDGET	\$17,125,800
DOLLARS SUBJECT TO GOAL	\$94,664
BUSINESS ENTERPRISE GOAL (20%)	\$18,933
BEP ACHIEVEMENT	\$12,317
BEP PERCENT ACHIEVED	13.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$93
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$12,410</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>13.1%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$7,628	1
AFRICAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$7,628</b>	<b>1</b>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
ASIAN AMERICAN MALE	\$750	1
ASIAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$750</b>	<b>1</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$2,817	1
PERSONS WITH DISABILITIES TOTAL	\$1,122	1
SHELTERED WORKSHOP TOTAL	\$93	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$2,482

## 578 PRISONER REVIEW BOARD

TOTAL BUDGET	\$1,569,000
DOLLARS SUBJECT TO GOAL	\$71,022
BUSINESS ENTERPRISE GOAL (20%)	\$14,204
BEP ACHIEVEMENT	\$12,355
BEP PERCENT ACHIEVED	17.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$4,112
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	5.8%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$16,466</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>23.2%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,643	1
AFRICAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$1,643</b>	<b>1</b>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$10,712	2
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$4,112	4
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		7
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$2,352

## 579 ILLINOIS RACING BOARD

TOTAL BUDGET	\$8,431,300
DOLLARS SUBJECT TO GOAL	\$55,150
BUSINESS ENTERPRISE GOAL (20%)	\$11,030
BEP ACHIEVEMENT	\$26,927
BEP PERCENT ACHIEVED	48.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$931
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.7%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$27,858</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>50.5%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
ASIAN AMERICAN MALE	\$2,008	1
ASIAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$2,008</b>	<b>1</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$24,919	3
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$931	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		6
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$4,643

## 580 PROPERTY TAX APPEAL BOARD

TOTAL BUDGET	\$4,794,300
DOLLARS SUBJECT TO GOAL	\$140,442
BUSINESS ENTERPRISE GOAL (20%)	\$28,088
BEP ACHIEVEMENT	\$133,591
BEP PERCENT ACHIEVED	95.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$133,591</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>95.1%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$2,203	1
AFRICAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$2,203</b>	<b>1</b>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$7,686	1
<b>TOTAL</b>	<b>\$7,686</b>	<b>1</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$115,605	3
PERSONS WITH DISABILITIES TOTAL	\$8,097	1
SHELTERED WORKSHOP TOTAL	\$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		6
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$22,265

## 586 STATE BOARD OF EDUCATION

TOTAL BUDGET	\$9,862,748,728
DOLLARS SUBJECT TO GOAL	\$9,535,897
BUSINESS ENTERPRISE GOAL (20%)	\$1,907,179
BEP ACHIEVEMENT	\$2,685,307
BEP PERCENT ACHIEVED	28.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$28,494
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.3%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$2,713,801</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>28.5%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$261,881	6
AFRICAN AMERICAN FEMALE	\$500	1
<b>TOTAL</b>	<b>\$262,381</b>	<b>7</b>
HISPANIC AMERICAN MALE	\$38,331	3
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$38,331</b>	<b>3</b>
ASIAN AMERICAN MALE	\$170,279	8
ASIAN AMERICAN FEMALE	\$538,038	6
<b>TOTAL</b>	<b>\$708,316</b>	<b>14</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$1,676,278	40
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$28,494	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		66
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$41,118

## 587 STATE BOARD OF ELECTIONS

TOTAL BUDGET	\$28,704,700
DOLLARS SUBJECT TO GOAL	\$486,568
BUSINESS ENTERPRISE GOAL (20%)	\$97,314
BEP ACHIEVEMENT	\$47,931
BEP PERCENT ACHIEVED	9.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$135
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$48,066</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>9.9%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$13,932	1
AFRICAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$13,932</b>	<b>1</b>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
ASIAN AMERICAN MALE	\$2,612	1
ASIAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$2,612</b>	<b>1</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$15,634	3
PERSONS WITH DISABILITIES TOTAL	\$15,753	1
SHELTERED WORKSHOP TOTAL	\$135	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		7
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$6,867

## 588 ILLINOIS EMERGENCY MANAGEMENT AGENCY

TOTAL BUDGET	\$502,148,400
DOLLARS SUBJECT TO GOAL	\$26,462,300
BUSINESS ENTERPRISE GOAL (20%)	\$5,292,460
BEP ACHIEVEMENT	\$494,691
BEP PERCENT ACHIEVED	1.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$1,183
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$495,874</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>1.9%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$64,509	5
AFRICAN AMERICAN FEMALE	\$1,062	2
<b>TOTAL</b>	<b>\$65,572</b>	<b>7</b>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
ASIAN AMERICAN MALE	\$41,450	3
ASIAN AMERICAN FEMALE	\$26,989	6
<b>TOTAL</b>	<b>\$68,438</b>	<b>9</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$360,681	19
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$1,183	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		37
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$13,402



## 590 ILLINOIS LABOR RELATIONS BOARD

TOTAL BUDGET	\$1,559,400
DOLLARS SUBJECT TO GOAL	\$29,666
BUSINESS ENTERPRISE GOAL (20%)	\$5,933
BEP ACHIEVEMENT	\$59,784
BEP PERCENT ACHIEVED	201.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$250
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.8%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$60,034</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>202.4%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$4,278	1
AFRICAN AMERICAN FEMALE	\$608	1
<b>TOTAL</b>	<b>\$4,885</b>	<b>2</b>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$54,898	6
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$250	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		9
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$6,670

## 592 OFFICE OF THE STATE FIRE MARSHAL

TOTAL BUDGET	\$33,671,700
DOLLARS SUBJECT TO GOAL	\$601,000
BUSINESS ENTERPRISE GOAL (20%)	\$120,200
BEP ACHIEVEMENT	\$345,639
BEP PERCENT ACHIEVED	57.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$559
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$346,198</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>57.6%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$185,407	2
AFRICAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$185,407</b>	<b>2</b>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
ASIAN AMERICAN MALE	\$226	1
ASIAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$226</b>	<b>1</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$160,007	3
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$559	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		7
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$49,457

## 601 BOARD OF HIGHER EDUCATION

TOTAL BUDGET	\$17,586,700
DOLLARS SUBJECT TO GOAL	\$59,050
BUSINESS ENTERPRISE GOAL (20%)	\$11,810
BEP ACHIEVEMENT	\$84,536
BEP PERCENT ACHIEVED	143.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$2,756
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	4.7%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$87,292</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>147.8%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$3,118	16
AFRICAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$3,118</b>	<b>16</b>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$9,215	3
<b>TOTAL</b>	<b>\$9,215</b>	<b>3</b>
ASIAN AMERICAN MALE	\$9,567	6
ASIAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$9,567</b>	<b>6</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$62,476	46
PERSONS WITH DISABILITIES TOTAL	\$160	1
SHELTERED WORKSHOP TOTAL	\$2,756	13
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		85
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$1,027

## 684 ILLINOIS COMMUNITY COLLEGE BOARD

TOTAL BUDGET	\$370,872,688
DOLLARS SUBJECT TO GOAL	\$17,051
BUSINESS ENTERPRISE GOAL (20%)	\$3,410
BEP ACHIEVEMENT	\$10,264
BEP PERCENT ACHIEVED	60.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$808
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	4.7%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$11,072</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>64.9%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$3,139	2
AFRICAN AMERICAN FEMALE	\$125	1
<b>TOTAL</b>	<b>\$3,264</b>	<b>3</b>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
ASIAN AMERICAN MALE	\$7,000	1
ASIAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$7,000</b>	<b>1</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$0	0
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$808	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		6
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$1,845

## 691 ILLINOIS STUDENT ASSISTANCE COMMISSION

TOTAL BUDGET	\$719,880,600
DOLLARS SUBJECT TO GOAL	\$7,580,334
BUSINESS ENTERPRISE GOAL (20%)	\$1,516,067
BEP ACHIEVEMENT	\$2,269,064
BEP PERCENT ACHIEVED	29.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$8,467
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$2,277,531</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>30.0%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$23,681	4
AFRICAN AMERICAN FEMALE	\$61,940	2
<b>TOTAL</b>	<b>\$85,621</b>	<b>6</b>
HISPANIC AMERICAN MALE	\$321,893	2
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$321,893</b>	<b>2</b>
ASIAN AMERICAN MALE	\$4,965	1
ASIAN AMERICAN FEMALE	\$457	1
<b>TOTAL</b>	<b>\$5,422</b>	<b>2</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$1,856,128	11
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$8,467	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		23
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$99,023

## 692 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY

TOTAL BUDGET	\$22,503,837
DOLLARS SUBJECT TO GOAL	\$944,931
BUSINESS ENTERPRISE GOAL (20%)	\$188,986
BEP ACHIEVEMENT	\$323,138
BEP PERCENT ACHIEVED	34.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$12,035
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.3%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$335,172</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>35.5%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$53,361	1
AFRICAN AMERICAN FEMALE	\$5,439	2
<b>TOTAL</b>	<b>\$58,801</b>	<b>3</b>
HISPANIC AMERICAN MALE	\$1,070	1
HISPANIC AMERICAN FEMALE	\$15,380	3
<b>TOTAL</b>	<b>\$16,450</b>	<b>4</b>
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$9,362	3
<b>TOTAL</b>	<b>\$9,362</b>	<b>3</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$227,499	23
PERSONS WITH DISABILITIES TOTAL	\$11,026	1
SHELTERED WORKSHOP TOTAL	\$12,035	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		35
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$9,576

## 695 STATE UNIVERSITIES CIVIL SERVICE SYSTEM

TOTAL BUDGET	\$1,205,000
DOLLARS SUBJECT TO GOAL	\$1,205
BUSINESS ENTERPRISE GOAL (20%)	\$241
BEP ACHIEVEMENT	\$4,223
BEP PERCENT ACHIEVED	350.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$4,223</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>350.5%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$4,223	1
AFRICAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$4,223</b>	<b>1</b>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$0	0
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		1
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$4,223

## 999 OTHER PARTICIPATION REPORTING

TOTAL BEP ACHIEVEMENT	\$9,965,573
SHELTERED WORKSHOP ACHIEVEMENT	\$6,174,278
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$16,139,851</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,084,923	25
AFRICAN AMERICAN FEMALE	\$64,178	6
<b>TOTAL</b>	<b>\$1,149,101</b>	<b>31</b>
HISPANIC AMERICAN MALE	\$31,850	1
HISPANIC AMERICAN FEMALE	\$50,106	1
<b>TOTAL</b>	<b>\$81,956</b>	<b>2</b>
ASIAN AMERICAN MALE	\$2,693,975	16
ASIAN AMERICAN FEMALE	\$472,989	3
<b>TOTAL</b>	<b>\$3,166,964</b>	<b>19</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$5,455,520	72
PERSONS WITH DISABILITIES TOTAL	\$112,032	12
SHELTERED WORKSHOP TOTAL	\$6,174,278	38
TOTAL NUMBER OF CONTRACTS		174
AVERAGE CONTRACT AMOUNT		\$92,758



## 999 OTHER PARTICIPATION - DETAIL

TOTAL BEP ACHIEVEMENT	\$9,965,573	
SHELTERED WORKSHOP SPEND	\$6,174,278	
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$16,139,851</b>	
	<u>TOTAL BEP ACHIEVEMENT</u>	<u>SHELTERED WORKSHOP ACHIEVEMENT</u>
101 - GENERAL ASSEMBLY	\$360,764	\$0
103 - AUDITOR GENERAL	\$2,622,094	\$0
105 - COMMISSION ON GOVERNMENT FORECASTING & ACCOUNTING	\$135	\$0
108 - LEGISLATIVE INFORMATION SYSTEM	\$22,669	\$0
109 - LEGISLATIVE AUDIT COMMISSION	\$602	\$0
110 - ILLINOIS LEGISLATIVE PRINTING UNIT	\$8,374	\$0
112 - ILLINOIS LEGISLATIVE RESEARCH UNIT	\$2,038	\$0
115 - LEGISLATIVE REFERENCE BUREAU	\$15,784	\$0
120 - LEGISLATIVE ETHICS COMMISSION	\$478	\$0
156 - ARCHITECT OF THE CAPITAL	\$11,452	\$0
167 - JOINT COMMITTEE ON ADMINISTRATIVE RULES	\$488	\$0
201 - SUPREME COURT	\$255,064	\$1,005
275 - JUDGES RETIREMENT SYSTEM	\$777	\$0
285 - JUDICIAL INQUIRY BOARD	\$2,055	\$0
310 - OFFICE OF THE GOVERNOR	\$21,586	\$795
330 - LT. GOVERNOR'S OFFICE	\$2,898	\$0
340 - ATTORNEY GENERAL	\$75,928	\$26,156
350 - SECRETARY OF STATE	\$1,086,098	\$6,050,682
360 - COMPTROLLER	\$378,316	\$16,272
370 - TREASURER	\$139,484	\$4,211
507 - OFFICE OF MANAGEMENT AND BUDGET	\$2,151	\$0
509 - OFFICE OF INSPECTOR GENERAL	\$74,812	\$335
510 - EXECUTIVE ETHICS COMMISSION	\$8,297	\$0
526 - DEAF AND HARD OF HEARING COMMISSION	\$9,746	\$0
534 - ILLINOIS HEALTH INFORMATION EXCHANGE	\$4,500	\$0
555 - STATE BOARD OF INVESTMENT	\$5,390	\$1,008
558 - COUNCIL ON DEVELOPMENTAL DISABILITIES	\$18,231	\$0
562 - PROCUREMENT POLICY BOARD	\$7,729	\$0
564 - ILLINOIS INDEPENDENT TAX TRIBUNAL	\$2,524	\$37
589 - STATE EMPLOYEES RETIREMENT SYSTEM	\$93,963	\$73,776
591 - STATE POLICE MERIT BOARD	\$38,127	\$0
593 - TEACHER'S RETIREMENT SYSTEM	\$92,234	\$0
998 - COMMUNITY CARE PROGRAM	\$4,600,783	\$0

*Represents other participation in the Business Enterprise Program.*

**UNIVERSITY BREAKDOWN**

## 608 CHICAGO STATE UNIVERSITY

TOTAL BUDGET	\$88,061,276
DOLLARS SUBJECT TO GOAL	\$12,566,846
BUSINESS ENTERPRISE GOAL (20%)	\$2,513,369
BEP ACHIEVEMENT	\$401,065
BEP PERCENT ACHIEVED	3.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$401,065</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>3.2%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$224,736	4
AFRICAN AMERICAN FEMALE	\$94,120	3
<b>TOTAL</b>	<b>\$318,856</b>	<b>7</b>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
ASIAN AMERICAN MALE	\$12,441	2
ASIAN AMERICAN FEMALE	\$7,500	1
<b>TOTAL</b>	<b>\$19,941</b>	<b>3</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$62,267	7
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		17
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$23,592

## 612 EASTERN ILLINOIS UNIVERSITY

TOTAL BUDGET	\$44,078,100
DOLLARS SUBJECT TO GOAL	\$0
BUSINESS ENTERPRISE GOAL (20%)	\$0
BEP ACHIEVEMENT	\$143,597
BEP PERCENT ACHIEVED	0.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$37,562
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$181,159</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>0.0%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$905	7
AFRICAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$905</b>	<b>7</b>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
ASIAN AMERICAN MALE	\$25,473	7
ASIAN AMERICAN FEMALE	\$44	7
<b>TOTAL</b>	<b>\$25,518</b>	<b>14</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$66,183	23
PERSONS WITH DISABILITIES TOTAL	\$50,991	12
SHELTERED WORKSHOP TOTAL	\$37,562	10
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		66
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$2,745

## 616 GOVERNORS STATE UNIVERSITY

TOTAL BUDGET	\$24,018,800
DOLLARS SUBJECT TO GOAL	\$519,800
BUSINESS ENTERPRISE GOAL (20%)	\$103,960
BEP ACHIEVEMENT	\$4,667,013
BEP PERCENT ACHIEVED	897.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$279,494
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	53.8%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$4,946,507</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>951.6%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$984,653	5
AFRICAN AMERICAN FEMALE	\$9,000	3
<b>TOTAL</b>	<b>\$993,653</b>	<b>8</b>
HISPANIC AMERICAN MALE	\$57,829	4
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$57,829</b>	<b>4</b>
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$3,602,757	68
PERSONS WITH DISABILITIES TOTAL	\$12,774	5
SHELTERED WORKSHOP TOTAL	\$279,494	14
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		99
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$49,965

## 620 NORTHEASTERN ILLINOIS UNIVERSITY

TOTAL BUDGET	\$95,570,400
DOLLARS SUBJECT TO GOAL	\$3,963,275
BUSINESS ENTERPRISE GOAL (20%)	\$792,655
BEP ACHIEVEMENT	\$9,155,284
BEP PERCENT ACHIEVED	231.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$9,155,284</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>231.0%</b>

  

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$488,969	6
AFRICAN AMERICAN FEMALE	\$257,288	15
<b>TOTAL</b>	<b>\$746,257</b>	<b>21</b>
HISPANIC AMERICAN MALE	\$4,543,272	45
HISPANIC AMERICAN FEMALE	\$100,950	15
<b>TOTAL</b>	<b>\$4,644,222</b>	<b>60</b>
ASIAN AMERICAN MALE	\$82,302	7
ASIAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$82,302</b>	<b>7</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$3,682,503	239
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		327
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$27,998

## 628 WESTERN ILLINOIS UNIVERSITY

TOTAL BUDGET	\$52,755,100
DOLLARS SUBJECT TO GOAL	\$1,226,604
BUSINESS ENTERPRISE GOAL (20%)	\$245,321
BEP ACHIEVEMENT	\$656,056
BEP PERCENT ACHIEVED	53.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$1,867
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.2%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$657,923</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>53.6%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
HISPANIC AMERICAN MALE	\$165,200	1
HISPANIC AMERICAN FEMALE	\$5,000	1
<b>TOTAL</b>	<b>\$170,200</b>	<b>2</b>
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$97,575	13
<b>TOTAL</b>	<b>\$97,575</b>	<b>13</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$388,281	32
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$1,867	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		50
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$13,158

## 636 ILLINOIS STATE UNIVERSITY

TOTAL BUDGET	\$105,146,700
DOLLARS SUBJECT TO GOAL	\$2,715,067
BUSINESS ENTERPRISE GOAL (20%)	\$543,013
BEP ACHIEVEMENT	\$867,665
BEP PERCENT ACHIEVED	32.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$5,164
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.2%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$872,829</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>32.1%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$11,050	3
AFRICAN AMERICAN FEMALE	\$750	1
<b>TOTAL</b>	<b>\$11,800</b>	<b>4</b>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$110,200	1
<b>TOTAL</b>	<b>\$110,200</b>	<b>1</b>
ASIAN AMERICAN MALE	\$112,620	3
ASIAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$112,620</b>	<b>3</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$633,045	31
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$5,164	6
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		45
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$19,396



## 644 NORTHERN ILLINOIS UNIVERSITY

TOTAL BUDGET	\$93,448,600
DOLLARS SUBJECT TO GOAL	\$2,613,038
BUSINESS ENTERPRISE GOAL (20%)	\$522,608
BEP ACHIEVEMENT	\$4,021,270
BEP PERCENT ACHIEVED	153.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$4,021,270</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>153.9%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$772,763	2
AFRICAN AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$772,763</b>	<b>2</b>
HISPANIC AMERICAN MALE	\$1,941,363	5
HISPANIC AMERICAN FEMALE	\$0	0
<b>TOTAL</b>	<b>\$1,941,363</b>	<b>5</b>
ASIAN AMERICAN MALE	\$16,210	2
ASIAN AMERICAN FEMALE	\$6,900	2
<b>TOTAL</b>	<b>\$23,110</b>	<b>4</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$1,241,941	19
PERSONS WITH DISABILITIES TOTAL	\$42,093	3
SHELTERED WORKSHOP TOTAL	\$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		33
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$121,857

## 664 SOUTHERN ILLINOIS UNIVERSITY

TOTAL BUDGET	\$203,384,100
DOLLARS SUBJECT TO GOAL	\$1,869,589
BUSINESS ENTERPRISE GOAL (20%)	\$373,918
BEP ACHIEVEMENT	\$1,892,545
BEP PERCENT ACHIEVED	101.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$563,117
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	30.1%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$2,455,662</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>131.3%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$79,461	48
AFRICAN AMERICAN FEMALE	\$20,441	1
<b>TOTAL</b>	<b>\$99,902</b>	<b>49</b>
HISPANIC AMERICAN MALE	\$5,400	2
HISPANIC AMERICAN FEMALE	\$27,856	1
<b>TOTAL</b>	<b>\$33,256</b>	<b>3</b>
ASIAN AMERICAN MALE	\$37,238	1
ASIAN AMERICAN FEMALE	\$14,030	3
<b>TOTAL</b>	<b>\$51,268</b>	<b>4</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$1,702,635	85
PERSONS WITH DISABILITIES TOTAL	\$5,483	18
SHELTERED WORKSHOP TOTAL	\$563,117	153
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		312
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$7,871

## 676 UNIVERSITY OF ILLINOIS

TOTAL BUDGET	\$668,661,400
DOLLARS SUBJECT TO GOAL	\$40,364,100
BUSINESS ENTERPRISE GOAL (20%)	\$8,072,820
BEP ACHIEVEMENT	\$56,160,392
BEP PERCENT ACHIEVED	139.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$608,882
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.5%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$56,769,274</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>140.6%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$8,277,369	46
AFRICAN AMERICAN FEMALE	\$2,890,497	16
<b>TOTAL</b>	<b>\$11,167,866</b>	<b>62</b>
HISPANIC AMERICAN MALE	\$11,252,459	40
HISPANIC AMERICAN FEMALE	\$361,070	5
<b>TOTAL</b>	<b>\$11,613,529</b>	<b>45</b>
ASIAN AMERICAN MALE	\$9,213,766	30
ASIAN AMERICAN FEMALE	\$1,145,451	9
<b>TOTAL</b>	<b>\$10,359,217</b>	<b>39</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$19,665,280	142
PERSONS WITH DISABILITIES TOTAL	\$3,354,500	4
SHELTERED WORKSHOP TOTAL	\$608,882	18
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		310
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$183,127

*U of I contract counts are based on the count of MAFBE vendors who received payments in FY 2014.*

**SHELTERED WORKSHOPS**  
**and**  
**DISADVANTAGED BUSINESSES**

## FY 2014 SHELTERED WORKSHOP EXPENDITURES

ID #	AGENCY AND UNIVERSITY	EXPENDITURE	CONTRACTS	AVERAGE CONTRACT AMOUNT
290	STATE APPELLATE DEFENDER	\$26,390.15	3	\$8,797
402	DEPARTMENT ON AGING	\$16,883.34	4	\$4,221
406	AGRICULTURE	\$74,889.74	6	\$12,482
416	CENTRAL MANAGEMENT SERVICES	\$4,737,742.16	118	\$40,150
418	CHILDREN AND FAMILY SERVICES	\$120,428.77	2	\$60,214
420	COMMERCE AND ECONOMIC OPPORTUNITY	\$320,158.98	4	\$80,040
422	NATURAL RESOURCES	\$121,665.05	8	\$15,208
425	JUVENILE JUSTICE	\$318,284.23	8	\$39,786
426	CORRECTIONS	\$6,256,719.49	12	\$521,393
427	EMPLOYMENT SECURITY	\$5,512.50	2	\$2,756
440	FINANCIAL AND PROFESSIONAL REGULATION	\$691,955.50	4	\$172,989
442	DEPARTMENT OF HUMAN RIGHTS	\$458.84	2	\$229
444	DEPARTMENT OF HUMAN SERVICES	\$3,467,917.10	34	\$101,998
445	ILLINOIS POWER AGENCY	\$135.00	1	\$135
446	DEPARTMENT OF INSURANCE	\$1,466,952.29	6	\$244,492
452	DEPARTMENT OF LABOR	\$5,340.34	1	\$5,340
466	MILITARY AFFAIRS	\$1,688,281.87	6	\$281,380
478	HEALTHCARE AND FAMILY SERVICES	\$1,345,280.29	12	\$112,107
482	PUBLIC HEALTH	\$291,462.76	24	\$12,144
492	REVENUE	\$909,566.70	5	\$181,913
493	STATE POLICE	\$53,292.35	5	\$10,658
494	DEPARTMENT OF TRANSPORTATION - OPERATIONS	\$9,055,927.64	33	\$274,422
497	VETERANS AFFAIRS	\$523,044.76	8	\$65,381
503	ILLINOIS ARTS COUNCIL	\$437.00	1	\$437
511	CAPITAL DEVELOPMENT BOARD	\$18,834.84	2	\$9,417
517	CIVIL SERVICE COMMISSION	\$40.14	1	\$40
524	COMMERCE COMMISSION	\$41,426.06	3	\$13,809
532	ENVIRONMENTAL PROTECTION AGENCY	\$7,602.65	3	\$2,534
537	GUARDIANSHIP AND ADVOCACY COMMISSION	\$1,013.95	1	\$1,014
541	HISTORIC PRESERVATION AGENCY	\$12,262.72	5	\$2,453
542	HUMAN RIGHTS COMMISSION	\$112.50	1	\$113
546	CRIMINAL JUSTICE INFORMATION AUTHORITY	\$981.00	1	\$981
548	EDUCATION LABOR RELATIONS BOARD	\$723.62	1	\$724
557	TOLLWAY AUTHORITY - OPERATIONS	\$14,039,957.77	8	\$1,754,995
563	WORKERS COMPENSATION COMMISSION	\$564.50	1	\$565
565	ILLINOIS GAMING BOARD	\$4,870.98	2	\$2,435

## FY 2014 SHELTERED WORKSHOP EXPENDITURES (Continued)

ID #	AGENCY AND UNIVERSITY	EXPENDITURE	CONTRACTS	AVERAGE CONTRACT AMOUNT
569	LAW ENFORCEMENT TRAINING & STANDARDS	\$92.50	1	\$93
578	PRISONER REVIEW BOARD	\$4,111.70	4	\$1,028
579	RACING BOARD	\$930.79	2	\$465
586	STATE BOARD OF EDUCATION	\$28,494.12	2	\$14,247
587	STATE BOARD OF ELECTIONS	\$135.00	1	\$135
588	EMERGENCY MANAGEMENT AGENCY	\$1,182.88	2	\$591
590	LABOR RELATIONS BOARD	\$250.39	1	\$250
592	STATE FIRE MARSHAL	\$559.00	1	\$559
601	BOARD OF HIGHER EDUCATION	\$2,755.93	13	\$212
612	EASTERN ILLINOIS UNIVERSITY	\$37,561.95	10	\$3,756
616	GOVERNORS STATE UNIVERSITY	\$279,494.00	14	\$19,964
628	WESTERN ILLINOIS UNIVERSITY	\$1,867.35	3	\$622
636	ILLINOIS STATE UNIVERSITY	\$5,164.00	6	\$861
664	SOUTHERN ILLINOIS UNIVERSITY	\$563,117.42	153	\$3,681
676	UNIVERSITY OF ILLINOIS	\$608,882.13	18	\$33,827
684	COMMUNITY COLLEGE BOARD	\$808.00	2	\$404
691	STUDENT ASSISTANCE COMMISSION	\$8,466.95	2	\$4,233
692	MATHEMATICS AND SCIENCE ACADEMY	\$12,034.58	1	\$12,035
999	VOLUNTARY PARTICIPANTS	\$6,174,278.43	38	\$162,481
<b>TOTAL EXPENDITURE</b>		<b>\$53,357,304.70</b>	<b>612</b>	<b>\$87,185</b>

## **DISADVANTAGED BUSINESS ENTERPRISE**

The Illinois Department of Transportation (IDOT) and the Illinois Toll Highway Authority (ITHA) operates construction programs that utilize Disadvantaged Business Enterprises (DBE). This Fiscal Year 2014 Annual Expenditure Report details the DBE expenditures for these construction programs. IDOT funding is based on Federal dollars, and the ITHA funding consists of revenues obtained from Illinois toll highway receipts.

Note that for Fiscal Year 2014, \$ 21,481,740 of ITHA's total DBE achievement, and \$ 31,040,190 of IDOT's total DBE achievement are attributable to BEP certified vendors engaged in construction related contracts.

### **Illinois Department of Transportation - Construction**

Total Spend	\$ 2,478,891,760
Female Disadvantaged Business Enterprise Achievement	\$ 142,401,119
Male Minority Disadvantaged Business Enterprise Achievement	\$ 172,577,560
Total Achievement	<b>\$ 314,978,679</b>
Percent Achieved of the Race Conscious Goal	21.1 %
Total Number of Contracts: 2,963	Average Contract Amount: \$ 106,304

### **Illinois Toll Highway Authority - Construction**

Total Spend	\$ 497,327,188
Female Disadvantaged Business Enterprise Achievement	\$ 26,392,709
Minority Disadvantaged Business Enterprise Achievement	\$ 66,315,385
Total DBE Achievement	<b>\$ 92,708,094</b>
Percent Achieved of the Total Budget	18 %
Total Number of Contracts: 131	Average Contract Amount: \$ 707,695