



State of Illinois
Department of Central Management Services

Business Enterprise Program

For Minorities, Females, and Persons with Disabilities

Annual Report - Fiscal Year 2017



Bruce Rauner, Governor
Michael Hoffman, Acting Director, Central Management Services



ILLINOIS

Bruce Rauner, Governor

DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

Michael M. Hoffman, Acting Director

March 1, 2018

To the Honorable Governor Bruce Rauner, and
The Honorable Member of the Illinois General Assembly,

On behalf of the Department of Central Management Services and the Business Enterprise Council, we would like to present you with the Business Enterprise Program (BEP) for Women, Minorities, and Persons with Disabilities, Fiscal Year 2017 Annual Report. During FY 2017, BEP vendors achieved \$495,252,622 of BEP qualified contract dollars.

Per the Sheltered Markets Executive Order (E.O.) 2016-08, CMS and BEP are committed to strengthening the Business Enterprise Program and remain committed to serving the communities outlined in the BEP program. We look forward to any comments or inquiries you may have regarding this report.

Respectfully

A handwritten signature in blue ink, appearing to read "M.M. Hoffman", is written over a horizontal line.

Michael M. Hoffman
Acting Director

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Executive Summary

The following report, submitted by the Business Enterprise Council for the Minorities, Females, and Persons with Disabilities, outlines the qualified State dollars spent subject to the Business Enterprise Program (BEP) goal and provides an overview of the State's ongoing effort to engage businesses within the designated BEP communities.

Created in 1984 pursuant to the Business Enterprise for Minorities, Females and Persons with Disabilities Act (30 ILCS 5757/1), BEP continues efforts to drive procurement access and opportunities for disadvantaged entrepreneurs. Through engagement and collaboration between state agencies, universities, and the BEP vendor community, Illinois government continues to push for new ways to expand the program's impact.

Contractual

BEP has continued the implementation of Executive Order 2016-08 which sought to eliminate barriers in State contracting for minority and female owned businesses and to increase access to State contracting information. In addition to improving services to BEP and prospective vendors, this order directed the Illinois Department of Central Management Services (CMS) to identify sheltered market opportunities for BEP vendors.

These efforts came to fruition in 2017 marking the contract execution under a sheltered market with an Illinois agency. Guided by CMS and BEP in conjunction with Illinois' Chief Procurement Officer for General Services, the contract was executed in response to a Request for Proposal from the Illinois Department of Innovation and Technology specifically identified as an area of minority and women contract disparity.

In addition, BEP has filed proposed administrative rules and continues facilitate efforts with the Illinois General Assembly's Joint Committee on Administrative Rules to create a new set of procurement guidelines aimed at expanding sheltered market opportunities as a component of BEP's ongoing efforts to provide structure and guidance for issuing sheltered market procurements.

Compliance

Building on the success of 2016 that saw the launch of the web-based online registration portal, BEP continues their efforts to provide real-time updates to both prospective vendors as well as the BEP staff assigned to guide the certification process. The BEP Compliance Division continues to standardize their process for contractual goal setting and Utilization Plan reviews.

The Division will continue to work with the BEP Council in developing a more robust goal setting policy for the State. In addition, it is anticipated that the new contract monitoring system pursuant to E.O. 2016-08 will be operational by the summer of 2018.

Outreach

The BEP Outreach Division continues to execute the long-term strategic plan developed to engage prime and subprime vendors through events and gatherings. Partnering with various federal, state and local agencies, these events have provided opportunities for BEP vendors to familiarize themselves with BEP's services as well as the agencies in need of services.

In addition to significantly increasing the number of BEP hosted events, staff continues to travel the State participating in shows, expos, panels and networking events in an effort to engage vendor communities and strengthen its relationships throughout Illinois. During FY17 BEP hosted a total of 19 events, up from the three events hosted the previous fiscal year. In all, BEP participated in 62 outreach events during the fiscal year.

Certification

BEP looks to continue improving the online certification system, opportunities.illinois.gov that was launched in 2016 aimed at easing the BEP application process by creating a paperless, online certification system. The system has significantly reduced certification times and has provided prime vendors with a straightforward way to search and communicate with BEP vendors. The BEP team is looking forward to the continued use of the online certification portal.

Outlook for Fiscal Year 2018

The Business Enterprise Council is looking forward to a strong, positive and productive fiscal year in 2018 with a continued focus on vendor engagement, compliance optimization, and opportunity development. BEP staff will continue to remove barriers for vendors and to increase participation in the program.

Three Year BEP Achievement Summary At-A-Glance

	<u>Dollars Achieved</u>	<u>% of DSG Goal Attained</u>
Fiscal Year 2017		
Dollars Subject to Goal	\$3,086,191,013	
Statutory 20% Goal	\$617,238,203	
Total Achievement	\$495,252,622	16.0%
Sub-Goal Achievement:		
FBE Achievement (7%)	\$271,066,971	8.8%
MBE Achievement (11%)	\$163,421,616	5.3%
PBE Achievement (2%)	\$60,764,035	2.0%
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Fiscal Year 2016		
Dollars Subject to Goal	\$2,544,796,953	
Statutory 20% Goal	\$508,959,391	
Total Achievement	\$508,614,738	20.0%
Sub-Goal Achievement:		
FBE Achievement (7%)	\$268,904,144	10.6%
MBE Achievement (11%)	\$171,865,567	6.8%
PBE Achievement (2%)	\$67,845,027	2.7%
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Fiscal Year 2015		
Dollars Subject to Goal	\$1,629,402,257	
Statutory 20% Goal	\$325,880,451	
Total Achievement	\$557,931,821	34.2%
Sub-Goal Achievement:		
FBE Achievement (7%)	\$294,938,297	18.1%
MBE Achievement (11%)	\$197,804,791	12.1%
PBE Achievement (2%)	\$65,188,733	4.0%
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FY 2017 FINAL STATISTICS

STATE AGENCIES

Dollars Subject to Goal	\$	1,517,923,356
BEP Goal (20%)	\$	303,584,671
FCE Achievement	\$	183,153,362
FME Achievement	\$	38,090,848
MBE Achievement	\$	137,407,494
PBE Achievement	\$	945,170
Total BEP Achievement	\$	359,596,875
BEP Percent Achieved		23.7% *
Sheltered Workshop Achievement	\$	53,163,744
Total BEP & Sheltered Workshop Achievement	\$	412,760,619
Total BEP & Sheltered Workshop Percent Achievement		27.2% *

STATE UNIVERSITIES

Dollars Subject to Goal	\$	1,568,267,657
BEP Goal (20%)	\$	315,446,453
FCE Achievement	\$	44,375,923
FME Achievement	\$	5,446,837
MBE Achievement	\$	26,014,122
PBE Achievement	\$	1,377,616
Total BEP Achievement	\$	77,214,499
BEP Percent Achieved		4.9% *
Sheltered Workshop Achievement	\$	5,277,505
Total BEP & Sheltered Workshop Achievement	\$	82,492,004
Total BEP & Sheltered Workshop Percent Achievement		5.3% *

* Calculated percentages are based on the Dollars Subject to the Goal.

AGENCIES AND UNIVERSITIES COMBINED

Total Dollars Subject to Goal	\$	3,086,191,013
BEP Goal (20%)	\$	617,238,203
FCE Achievement	\$	227,529,285
FME Achievement	\$	43,537,685
MBE Achievement	\$	163,421,616
PBE Achievement	\$	2,322,786
Total BEP Achievement	\$	436,811,373
Sheltered Workshop Achievement		\$58,441,249
Total BEP and Sheltered Workshop Achievement		\$495,252,622

TOTAL AGENCY AND UNIVERSITY - CONTRACTING

Total Number of Individual Contracted BEP Certified Vendors		876
Total Number of BEP Contracts		2,603
Average BEP Contract Amount	\$	167,811
Total Number of Sheltered Workshop Contracts		317
Average Sheltered Workshop Contract Amount	\$	184,357
Total Number of BEP and Sheltered Workshop Contracts		2,920
Average BEP and Sheltered Workshop Contract Amount	\$	169,607

BEP CERTIFIED VENDOR STATISTICS - FY 2017

NUMBER OF FCE VENDORS - Excluding PBE	624
NUMBER OF FME VENDORS - Excluding PBE	280
NUMBER OF MBE VENDORS - Excluding PBE	655
NUMBER OF PBE VENDORS	18
TOTAL NUMBER OF VENDORS	<hr/> 1,577

NUMBER VENDORS BY CERTIFICATION TYPE:

CMS/BEP CERTIFIED	907
ILLINOIS DEPARTMENT OF TRANSPORTATION	70
CHICAGO MINORITY SUPPLIER DEVELOPMENT COUNCIL	113
WOMEN'S BUSINESS DEVELOPMENT CENTER	113
PACE	11
CITY OF CHICAGO	252
COOK COUNTY	68
METRA	23
CHICAGO TRANSIT AUTHORITY	19
MID-STATES MSDC	1
TOTAL NUMBER OF BEP VENDORS WITH CONTRACTS	876
PERCENT OF BEP CERTIFIED VENDORS WITH CONTRACTS	56%

NUMBER OF CONTRACTED BEP VENDORS BY GROSS SALES:

Gross Sales under \$ 999,999	303
Gross Sales between \$ 1,000,000 and \$ 4,999,999	280
Gross Sales between \$ 5,000,000 and \$ 9,999,999	132
Gross Sales over \$ 10,000,000	161

BEP VENDORS GENDER AND ETHNICITY BREAKOUT - FY 2017

MINORITY MALE CERTIFIED VENDORS:

AFRICAN AMERICAN	293
HISPANIC AMERICAN	206
ASIAN AMERICAN	149
NATIVE AMERICAN	7

TOTAL MINORITY MALE VENDORS	655
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MINORITY FEMALE CERTIFIED VENDORS:

AFRICAN AMERICAN	143
HISPANIC AMERICAN	63
ASIAN AMERICAN	71
NATIVE AMERICAN	3

TOTAL MINORITY FEMALE VENDORS	280
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CAUCASIAN FEMALES	624
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TOTAL MINORITIES AND FEMALES	1,559
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PERSONS WITH DISABILITIES:

CAUCASIAN MALES	18
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TOTAL PERSONS WITH DISABILITIES	18
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TOTAL ALL VENDORS LISTED	<u>1,577</u>
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AGENCY AND UNIVERSITY COMBINED ACHIEVEMENT BREAKDOWN

** NOTE : This table includes Other Participation dollars.*

	Total Achievement	Percent of Total
AFRICAN AMERICAN		
MALE	\$ 57,209,224	13.10%
FEMALE	\$ 17,596,721	4.03%
TOTAL	\$ 74,805,945	17.13%
HISPANIC AMERICAN		
MALE	\$ 46,549,924	10.66%
FEMALE	\$ 5,782,687	1.32%
TOTAL	\$ 52,332,611	11.98%
ASIAN AMERICAN		
MALE	\$ 59,109,427	13.53%
FEMALE	\$ 20,059,623	4.59%
TOTAL	\$ 79,169,050	18.12%
NATIVE AMERICAN / ALASKAN NATIVE		
MALE	\$ 553,041	0.13%
FEMALE	\$ 98,654	0.02%
TOTAL	\$ 651,695	0.15%
CAUCASIAN FEMALE		
TOTAL	\$ 227,529,285	52.09%
PERSONS WITH DISABILITY		
TOTAL	\$ 2,322,786	0.53%
GRAND TOTAL	\$ 436,811,373	100.00%
SHELTERED WORKSHOPS	\$ 58,441,249	

AGENCY ACHIEVEMENT CATEGORY BREAKDOWN

* NOTE : This table includes Other Participation dollars.

	Total Achievement	Percent of Total
AFRICAN AMERICAN		
MALE	\$ 50,139,677	13.94%
FEMALE	\$ 14,558,702	4.05%
TOTAL	\$ 64,698,379	17.99%
HISPANIC AMERICAN		
MALE	\$ 36,031,917	10.02%
FEMALE	\$ 5,170,307	1.44%
TOTAL	\$ 41,202,223	11.46%
ASIAN AMERICAN		
MALE	\$ 50,682,859	14.09%
FEMALE	\$ 18,263,185	5.08%
TOTAL	\$ 68,946,045	19.17%
NATIVE AMERICAN / ALASKAN NATIVE		
MALE	\$ 553,041	0.15%
FEMALE	\$ 98,654	0.03%
TOTAL	\$ 651,695	0.18%
CAUCASIAN FEMALE		
TOTAL	\$ 183,153,362	50.93%
PERSONS WITH DISABILITY		
TOTAL	\$ 945,170	0.26%
AGENCY GRAND TOTAL	\$ 359,596,875	100.00%
SHELTERED WORKSHOPS	\$ 53,163,744	

UNIVERSITY ACHIEVEMENT CATEGORY BREAKDOWN

* NOTE : This table does **not** include Other Participation dollars.

	Total Achievement	Percent of Total
AFRICAN AMERICAN		
MALE	\$ 7,069,547	9.16%
FEMALE	\$ 3,038,020	3.93%
TOTAL	\$ 10,107,566	13.09%
HISPANIC AMERICAN		
MALE	\$ 10,518,008	13.62%
FEMALE	\$ 612,380	0.79%
TOTAL	\$ 11,130,388	14.41%
ASIAN AMERICAN		
MALE	\$ 8,426,568	10.91%
FEMALE	\$ 1,796,437	2.33%
TOTAL	\$ 10,223,005	13.24%
NATIVE AMERICAN / ALASKAN NATIVE		
MALE	\$ -	0.00%
FEMALE	\$ -	0.00%
TOTAL	\$ -	0.00%
CAUCASIAN FEMALE		
TOTAL	\$ 44,375,923	57.47%
PERSONS WITH DISABILITY		
TOTAL	\$ 1,377,616	1.78%
UNIVERSITY GRAND TOTAL	\$ 77,214,499	100.00%
SHELTERED WORKSHOPS	\$ 5,277,505	

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AGENCY BREAKDOWN

290 OFFICE OF THE APPELLATE DEFENDER

TOTAL BUDGET	\$19,932,500
DOLLARS SUBJECT TO GOAL	\$177,340
BUSINESS ENTERPRISE GOAL (20%)	\$35,468
BEP ACHIEVEMENT	\$7,201
BEP PERCENT ACHIEVED	4.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$14,068
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	7.9%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$21,269
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	12.0%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$5,189	2
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$5,189	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$2,012	2
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$14,068	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		7
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$3,038

295 OFFICE OF THE STATE'S ATTORNEYS APPELLATE PROSECUTOR

TOTAL BUDGET	\$14,579,600
DOLLARS SUBJECT TO GOAL	\$71,200
BUSINESS ENTERPRISE GOAL (20%)	\$14,240
BEP ACHIEVEMENT	\$22,650
BEP PERCENT ACHIEVED	31.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$22,650
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	31.8%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$17,659	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$17,659	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$0	0
PERSONS WITH DISABILITIES TOTAL	\$4,991	1
SHELTERED WORKSHOP TOTAL	\$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		2
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$11,325

402 DEPARTMENT ON AGING

TOTAL BUDGET	\$987,506,000
DOLLARS SUBJECT TO GOAL	\$195,715
BUSINESS ENTERPRISE GOAL (20%)	\$39,143
BEP ACHIEVEMENT	\$383,274
BEP PERCENT ACHIEVED	195.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$4,922
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	2.5%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$388,196
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	198.3%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$11,321	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$11,321	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$1,097	1
ASIAN AMERICAN FEMALE	\$1,900	1
TOTAL	\$2,997	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$368,957	4
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$4,922	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		9
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$43,133

406 DEPARTMENT OF AGRICULTURE

TOTAL BUDGET	\$83,192,100
DOLLARS SUBJECT TO GOAL	\$1,095,506
BUSINESS ENTERPRISE GOAL (20%)	\$219,101
BEP ACHIEVEMENT	\$329,397
BEP PERCENT ACHIEVED	30.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$79,684
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	7.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$409,081
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	37.3%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$57,782	2
AFRICAN AMERICAN FEMALE	\$18,739	1
TOTAL	\$76,521	3
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$187,665	2
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$187,665	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$65,211	9
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$79,684	4
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		18
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$22,727

416 DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

TOTAL BUDGET	\$5,118,335,200
DOLLARS SUBJECT TO GOAL	\$251,450,700
BUSINESS ENTERPRISE GOAL (20%)	\$50,290,140
BEP ACHIEVEMENT	\$17,563,923
BEP PERCENT ACHIEVED	7.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$3,515,459
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.4%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$21,079,382
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	8.4%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$4,566,744	13
AFRICAN AMERICAN FEMALE	\$250,374	5
TOTAL	\$4,817,118	18
HISPANIC AMERICAN MALE	\$3,908,949	8
HISPANIC AMERICAN FEMALE	\$351,865	3
TOTAL	\$4,260,814	11
ASIAN AMERICAN MALE	\$1,710,237	12
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$1,710,237	12
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$6,756,510	44
PERSONS WITH DISABILITIES TOTAL	\$19,245	3
SHELTERED WORKSHOP TOTAL	\$3,515,459	21
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		109
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$193,389

418 DEPARTMENT OF CHILDREN AND FAMILY SERVICES

TOTAL BUDGET	\$1,246,535,000
DOLLARS SUBJECT TO GOAL	\$12,029,045
BUSINESS ENTERPRISE GOAL (20%)	\$2,405,809
BEP ACHIEVEMENT	\$3,490,955
BEP PERCENT ACHIEVED	29.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$103,262
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.9%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$3,594,217
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	29.9%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$45,050	1
AFRICAN AMERICAN FEMALE	\$403,795	5
TOTAL	\$448,845	6
HISPANIC AMERICAN MALE	\$27,357	2
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$27,357	2
ASIAN AMERICAN MALE	\$286,864	3
ASIAN AMERICAN FEMALE	\$126,327	3
TOTAL	\$413,191	6
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$2,601,562	19
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$103,262	4
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		37
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$97,141

420 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

TOTAL BUDGET	\$653,196,644
DOLLARS SUBJECT TO GOAL	\$3,035,648
BUSINESS ENTERPRISE GOAL (20%)	\$607,130
BEP ACHIEVEMENT	\$987,434
BEP PERCENT ACHIEVED	32.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$144,555
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	4.8%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,131,989
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	37.3%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$5,397	1
AFRICAN AMERICAN FEMALE	\$206,193	2
TOTAL	\$211,590	3
HISPANIC AMERICAN MALE	\$500,000	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$500,000	1
ASIAN AMERICAN MALE	\$23,296	2
ASIAN AMERICAN FEMALE	\$120,155	4
TOTAL	\$143,451	6
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$132,393	6
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$144,555	4
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		20
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$56,599

422 DEPARTMENT OF NATURAL RESOURCES

TOTAL BUDGET	\$378,330,778
DOLLARS SUBJECT TO GOAL	\$74,200
BUSINESS ENTERPRISE GOAL (20%)	\$14,840
BEP ACHIEVEMENT	\$865,236
BEP PERCENT ACHIEVED	1166.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$120,922
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	163.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$986,158
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1329.1%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$151,322	4
AFRICAN AMERICAN FEMALE	\$4,717	2
TOTAL	\$156,039	6
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$42,037	2
ASIAN AMERICAN FEMALE	\$7,231	3
TOTAL	\$49,268	5
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$545,961	2
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$545,961	2
FEMALE CAUCASIAN TOTAL	\$113,328	22
PERSONS WITH DISABILITIES TOTAL	\$640	1
SHELTERED WORKSHOP TOTAL	\$120,922	6
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		42
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$23,480

425 DEPARTMENT OF JUVENILE JUSTICE

TOTAL BUDGET	\$132,749,500
DOLLARS SUBJECT TO GOAL	\$7,313,900
BUSINESS ENTERPRISE GOAL (20%)	\$1,462,780
BEP ACHIEVEMENT	\$166,351
BEP PERCENT ACHIEVED	2.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$62,543
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.9%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$228,894
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	3.1%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$8,936	1
AFRICAN AMERICAN FEMALE	\$4,326	2
TOTAL	\$13,262	3
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$4,838	3
ASIAN AMERICAN FEMALE	\$27,418	2
TOTAL	\$32,256	5
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$66,282	12
PERSONS WITH DISABILITIES TOTAL	\$54,551	3
SHELTERED WORKSHOP TOTAL	\$62,543	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		26
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$8,804

426 DEPARTMENT OF CORRECTIONS

TOTAL BUDGET	\$1,530,887,400
DOLLARS SUBJECT TO GOAL	\$53,806,999
BUSINESS ENTERPRISE GOAL (20%)	\$10,761,400
BEP ACHIEVEMENT	\$17,713,890
BEP PERCENT ACHIEVED	32.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$5,116,434
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	9.5%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$22,830,324
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	42.4%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$732,833	6
AFRICAN AMERICAN FEMALE	\$337,384	4
TOTAL	\$1,070,217	10
HISPANIC AMERICAN MALE	\$35,432	2
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$35,432	2
ASIAN AMERICAN MALE	\$566,724	10
ASIAN AMERICAN FEMALE	\$67,708	5
TOTAL	\$634,432	15
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$15,708,025	43
PERSONS WITH DISABILITIES TOTAL	\$265,784	2
SHELTERED WORKSHOP TOTAL	\$5,116,434	7
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		79
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$288,991

427 DEPARTMENT OF EMPLOYMENT SECURITY

TOTAL BUDGET	\$243,643,900
DOLLARS SUBJECT TO GOAL	\$6,521,475
BUSINESS ENTERPRISE GOAL (20%)	\$1,304,295
BEP ACHIEVEMENT	\$7,962,238
BEP PERCENT ACHIEVED	122.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$9,298
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$7,971,536
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	122.2%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,533,265	3
AFRICAN AMERICAN FEMALE	\$32,547	1
TOTAL	\$1,565,812	4
HISPANIC AMERICAN MALE	\$157,360	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$157,360	1
ASIAN AMERICAN MALE	\$1,816,805	2
ASIAN AMERICAN FEMALE	\$1,061,230	3
TOTAL	\$2,878,035	5
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$3,361,032	8
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$9,298	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		20
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$398,577

440 DEPARTMENT OF FINANCIAL AND PROFESSIONAL REGULATION

TOTAL BUDGET	\$99,538,300
DOLLARS SUBJECT TO GOAL	\$2,986,149
BUSINESS ENTERPRISE GOAL (20%)	\$597,230
BEP ACHIEVEMENT	\$386,384
BEP PERCENT ACHIEVED	12.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$830,494
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	27.8%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,216,878
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	40.8%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$8,326	2
AFRICAN AMERICAN FEMALE	\$288,502	1
TOTAL	\$296,828	3
HISPANIC AMERICAN MALE	\$7,107	2
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$7,107	2
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$619	1
TOTAL	\$619	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$81,612	5
PERSONS WITH DISABILITIES TOTAL	\$218	1
SHELTERED WORKSHOP TOTAL	\$830,494	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		15
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$81,125

442 DEPARTMENT OF HUMAN RIGHTS

TOTAL BUDGET	\$10,008,000
DOLLARS SUBJECT TO GOAL	\$177,700
BUSINESS ENTERPRISE GOAL (20%)	\$35,540
BEP ACHIEVEMENT	\$25,952
BEP PERCENT ACHIEVED	14.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$1,676
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.9%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$27,628
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	15.5%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$6,443	1
AFRICAN AMERICAN FEMALE	\$19,508	1
TOTAL	\$25,952	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$0	0
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$1,676	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		3
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$9,209

444 DEPARTMENT OF HUMAN SERVICES

TOTAL BUDGET	\$5,842,566,694
DOLLARS SUBJECT TO GOAL	\$20,012,740
BUSINESS ENTERPRISE GOAL (20%)	\$4,002,548
BEP ACHIEVEMENT	\$18,125,642
BEP PERCENT ACHIEVED	90.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$2,906,334
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	14.5%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$21,031,976
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	105.1%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$6,527,951	12
AFRICAN AMERICAN FEMALE	\$3,178,479	13
TOTAL	\$9,706,430	25
HISPANIC AMERICAN MALE	\$1,190,064	7
HISPANIC AMERICAN FEMALE	\$603,087	4
TOTAL	\$1,793,152	11
ASIAN AMERICAN MALE	\$1,204,823	11
ASIAN AMERICAN FEMALE	\$1,444,342	7
TOTAL	\$2,649,164	18
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$27,338	1
TOTAL	\$27,338	1
FEMALE CAUCASIAN TOTAL	\$3,741,128	57
PERSONS WITH DISABILITIES TOTAL	\$208,429	2
SHELTERED WORKSHOP TOTAL	\$2,906,334	19
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		133
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$158,135

445 ILLINOIS POWER AGENCY

TOTAL BUDGET	\$3,606,625
DOLLARS SUBJECT TO GOAL	\$47,248
BUSINESS ENTERPRISE GOAL (20%)	\$9,450
BEP ACHIEVEMENT	\$24,007
BEP PERCENT ACHIEVED	50.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$24,007
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	50.8%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$2,125	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$2,125	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$21,881	1
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		2
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$12,003

446 DEPARTMENT OF INSURANCE

TOTAL BUDGET	\$50,593,000
DOLLARS SUBJECT TO GOAL	\$964,075
BUSINESS ENTERPRISE GOAL (20%)	\$192,815
BEP ACHIEVEMENT	\$117,476
BEP PERCENT ACHIEVED	12.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$10,666
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$128,142
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	13.3%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$2,800	1
AFRICAN AMERICAN FEMALE	\$68,698	1
TOTAL	\$71,498	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$770	1
TOTAL	\$770	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$45,207	4
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$10,666	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		9
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$14,238

448 DEPARTMENT OF INNOVATION AND TECHNOLOGY

TOTAL BUDGET	\$900,000,000
DOLLARS SUBJECT TO GOAL	\$27,053,772
BUSINESS ENTERPRISE GOAL (20%)	\$5,410,754
BEP ACHIEVEMENT	\$20,646,633
BEP PERCENT ACHIEVED	76.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$7,880
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$20,654,512
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	76.3%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,818,894	6
AFRICAN AMERICAN FEMALE	\$231,542	2
TOTAL	\$2,050,437	8
HISPANIC AMERICAN MALE	\$2,252,772	2
HISPANIC AMERICAN FEMALE	\$764,125	1
TOTAL	\$3,016,897	3
ASIAN AMERICAN MALE	\$4,926,703	7
ASIAN AMERICAN FEMALE	\$517,802	2
TOTAL	\$5,444,505	9
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$10,134,794	4
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$7,880	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		25
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$826,180

452 DEPARTMENT OF LABOR

TOTAL BUDGET	\$6,903,800
DOLLARS SUBJECT TO GOAL	\$297,200
BUSINESS ENTERPRISE GOAL (20%)	\$59,440
BEP ACHIEVEMENT	\$64,158
BEP PERCENT ACHIEVED	21.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$64,158
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	21.6%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$10,214	1
AFRICAN AMERICAN FEMALE	\$47,762	1
TOTAL	\$57,976	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$6,182	3
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$12,832

458 DEPARTMENT OF THE LOTTERY

TOTAL BUDGET	\$1,168,592,100
DOLLARS SUBJECT TO GOAL	\$510,200
BUSINESS ENTERPRISE GOAL (20%)	\$102,040
BEP ACHIEVEMENT	\$13,791,770
BEP PERCENT ACHIEVED	2703.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$13,791,770
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	2703.2%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$5,726,529	5
AFRICAN AMERICAN FEMALE	\$45,834	1
TOTAL	\$5,772,363	6
HISPANIC AMERICAN MALE	\$4,412,481	2
HISPANIC AMERICAN FEMALE	\$121,513	1
TOTAL	\$4,533,994	3
ASIAN AMERICAN MALE	\$202,769	2
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$202,769	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$3,282,644	6
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		17
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$811,281

466 DEPARTMENT OF MILITARY AFFAIRS

TOTAL BUDGET	\$47,854,213
DOLLARS SUBJECT TO GOAL	\$0
BUSINESS ENTERPRISE GOAL (20%)	\$0
BEP ACHIEVEMENT	\$471,484
BEP PERCENT ACHIEVED	0.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$1,156,203
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,627,687
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$12,863	1
AFRICAN AMERICAN FEMALE	\$41,049	3
TOTAL	\$53,913	4
HISPANIC AMERICAN MALE	\$80,481	2
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$80,481	2
ASIAN AMERICAN MALE	\$23,074	4
ASIAN AMERICAN FEMALE	\$40,860	2
TOTAL	\$63,934	6
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$272,807	13
PERSONS WITH DISABILITIES TOTAL	\$350	1
SHELTERED WORKSHOP TOTAL	\$1,156,203	4
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		30
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$54,256

478 DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES

TOTAL BUDGET	\$21,576,399,500
DOLLARS SUBJECT TO GOAL	\$461,462,489
BUSINESS ENTERPRISE GOAL (20%)	\$92,292,498
BEP ACHIEVEMENT	\$112,438,072
BEP PERCENT ACHIEVED	24.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$5,301,518
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$117,739,590
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	25.5%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$10,750,573	52
AFRICAN AMERICAN FEMALE	\$4,580,401	53
TOTAL	\$15,330,974	105
HISPANIC AMERICAN MALE	\$3,302,535	16
HISPANIC AMERICAN FEMALE	\$2,461,001	18
TOTAL	\$5,763,536	34
ASIAN AMERICAN MALE	\$13,545,949	50
ASIAN AMERICAN FEMALE	\$11,902,492	12
TOTAL	\$25,448,441	62
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$65,873,413	115
PERSONS WITH DISABILITIES TOTAL	\$21,708	3
SHELTERED WORKSHOP TOTAL	\$5,301,518	33
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		352
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$334,487

482 DEPARTMENT OF PUBLIC HEALTH

TOTAL BUDGET	\$386,954,800
DOLLARS SUBJECT TO GOAL	\$5,139,990
BUSINESS ENTERPRISE GOAL (20%)	\$1,027,998
BEP ACHIEVEMENT	\$10,844,797
BEP PERCENT ACHIEVED	211.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$102,300
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	2.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$10,947,097
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	213.0%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$73,129	2
AFRICAN AMERICAN FEMALE	\$60,843	2
TOTAL	\$133,972	4
HISPANIC AMERICAN MALE	\$1,323	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$1,323	1
ASIAN AMERICAN MALE	\$61,000	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$61,000	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$10,565,815	10
PERSONS WITH DISABILITIES TOTAL	\$82,688	2
SHELTERED WORKSHOP TOTAL	\$102,300	4
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		22
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$497,595

492 DEPARTMENT OF REVENUE

TOTAL BUDGET	\$949,008,800
DOLLARS SUBJECT TO GOAL	\$12,287,960
BUSINESS ENTERPRISE GOAL (20%)	\$2,457,592
BEP ACHIEVEMENT	\$700,591
BEP PERCENT ACHIEVED	5.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$377,588
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	3.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,078,179
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	8.8%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$71,698	4
AFRICAN AMERICAN FEMALE	\$69,589	1
TOTAL	\$141,287	5
HISPANIC AMERICAN MALE	\$929	1
HISPANIC AMERICAN FEMALE	\$1,813	1
TOTAL	\$2,742	2
ASIAN AMERICAN MALE	\$8,600	1
ASIAN AMERICAN FEMALE	\$77,610	1
TOTAL	\$86,210	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$470,352	5
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$377,588	4
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		18
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$59,899

493 ILLINOIS STATE POLICE

TOTAL BUDGET	\$429,105,364
DOLLARS SUBJECT TO GOAL	\$2,141,515
BUSINESS ENTERPRISE GOAL (20%)	\$428,303
BEP ACHIEVEMENT	\$765,879
BEP PERCENT ACHIEVED	35.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$11,992
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.6%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$777,871
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	36.3%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$68,358	2
AFRICAN AMERICAN FEMALE	\$7,896	1
TOTAL	\$76,253	3
HISPANIC AMERICAN MALE	\$5,048	1
HISPANIC AMERICAN FEMALE	\$160,432	1
TOTAL	\$165,480	2
ASIAN AMERICAN MALE	\$88,749	4
ASIAN AMERICAN FEMALE	\$45,358	2
TOTAL	\$134,107	6
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$249,901	12
PERSONS WITH DISABILITIES TOTAL	\$140,138	1
SHELTERED WORKSHOP TOTAL	\$11,992	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		27
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$28,810

494 DEPARTMENT OF TRANSPORTATION

TOTAL BUDGET	\$15,473,459,499
DOLLARS SUBJECT TO GOAL	\$363,289,765
BUSINESS ENTERPRISE GOAL (20%)	\$72,657,953
BEP ACHIEVEMENT	\$71,473,802
BEP PERCENT ACHIEVED	19.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$6,266,278
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.7%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$77,740,080
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	21.4%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$6,506,661	23
AFRICAN AMERICAN FEMALE	\$3,237,359	12
TOTAL	\$9,744,020	35
HISPANIC AMERICAN MALE	\$13,541,214	25
HISPANIC AMERICAN FEMALE	\$590,308	5
TOTAL	\$14,131,522	30
ASIAN AMERICAN MALE	\$9,503,981	30
ASIAN AMERICAN FEMALE	\$396,849	6
TOTAL	\$9,900,830	36
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$7,080	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$71,316	1
TOTAL	\$78,396	2
FEMALE CAUCASIAN TOTAL	\$37,612,188	84
PERSONS WITH DISABILITIES TOTAL	\$6,846	2
SHELTERED WORKSHOP TOTAL	\$6,266,278	22
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		211
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$368,436

497 DEPARTMENT OF VETERANS AFFAIRS

TOTAL BUDGET	\$150,864,300
DOLLARS SUBJECT TO GOAL	\$1,867,449
BUSINESS ENTERPRISE GOAL (20%)	\$373,490
BEP ACHIEVEMENT	\$1,257,379
BEP PERCENT ACHIEVED	67.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$789,683
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	42.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$2,047,063
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	109.6%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$69,450	3
AFRICAN AMERICAN FEMALE	\$236,798	3
TOTAL	\$306,248	6
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$651,287	6
ASIAN AMERICAN FEMALE	\$43,995	5
TOTAL	\$695,282	11
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$156,194	20
PERSONS WITH DISABILITIES TOTAL	\$99,655	2
SHELTERED WORKSHOP TOTAL	\$789,683	7
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		46
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$44,501

503 ILLINOIS ARTS COUNCIL

TOTAL BUDGET	\$9,087,498
DOLLARS SUBJECT TO GOAL	\$1,888,360
BUSINESS ENTERPRISE GOAL (20%)	\$377,672
BEP ACHIEVEMENT	\$27,495
BEP PERCENT ACHIEVED	1.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$545
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$28,040
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.5%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$13,176	2
AFRICAN AMERICAN FEMALE	\$5,874	1
TOTAL	\$19,050	3
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$689	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$689	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$7,757	2
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$545	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		7
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$4,006

511 CAPITAL DEVELOPMENT BOARD

TOTAL BUDGET	\$49,412,700
DOLLARS SUBJECT TO GOAL	\$23,228,100
BUSINESS ENTERPRISE GOAL (20%)	\$4,645,620
BEP ACHIEVEMENT	\$6,013,845
BEP PERCENT ACHIEVED	25.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$10,290
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$6,024,135
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	25.9%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$354,766	12
AFRICAN AMERICAN FEMALE	\$51,400	1
TOTAL	\$406,166	13
HISPANIC AMERICAN MALE	\$919,224	11
HISPANIC AMERICAN FEMALE	\$24,000	1
TOTAL	\$943,224	12
ASIAN AMERICAN MALE	\$1,504,587	2
ASIAN AMERICAN FEMALE	\$25,734	1
TOTAL	\$1,530,321	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$3,134,133	40
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$10,290	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		69
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$87,306

517 ILLINOIS CIVIL SERVICE COMMISSION

TOTAL BUDGET	\$438,800
DOLLARS SUBJECT TO GOAL	\$0
BUSINESS ENTERPRISE GOAL (20%)	\$0
BEP ACHIEVEMENT	\$24
BEP PERCENT ACHIEVED	0.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$24
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$24	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$24	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$0	0
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		1
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$24

524 ILLINOIS COMMERCE COMMISSION

TOTAL BUDGET	\$60,552,200
DOLLARS SUBJECT TO GOAL	\$665,600
BUSINESS ENTERPRISE GOAL (20%)	\$133,120
BEP ACHIEVEMENT	\$119,748
BEP PERCENT ACHIEVED	18.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$8,908
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$128,657
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	19.3%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$3,132	2
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$3,132	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$7,796	1
ASIAN AMERICAN FEMALE	\$402	1
TOTAL	\$8,198	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$108,418	6
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$8,908	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		13
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$9,897

528 COURT OF CLAIMS

TOTAL BUDGET	\$25,979,050
DOLLARS SUBJECT TO GOAL	\$29,100
BUSINESS ENTERPRISE GOAL (20%)	\$5,820
BEP ACHIEVEMENT	\$11,022
BEP PERCENT ACHIEVED	37.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$11,022
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	37.9%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$8,119	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$8,119	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$2,903	2
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		3
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$3,674

532 ENVIRONMENTAL PROTECTION AGENCY

TOTAL BUDGET	\$349,300,800
DOLLARS SUBJECT TO GOAL	\$14,689,467
BUSINESS ENTERPRISE GOAL (20%)	\$2,937,893
BEP ACHIEVEMENT	\$2,012,645
BEP PERCENT ACHIEVED	13.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$4,689
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$2,017,333
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	13.7%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$5,851	1
AFRICAN AMERICAN FEMALE	\$65,723	1
TOTAL	\$71,574	2
HISPANIC AMERICAN MALE	\$9,824	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$9,824	1
ASIAN AMERICAN MALE	\$539,991	3
ASIAN AMERICAN FEMALE	\$182,289	1
TOTAL	\$722,280	4
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$1,208,967	7
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$4,689	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		16
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$126,083

537 GUARDIANSHIP AND ADVOCACY COMMISSION

TOTAL BUDGET	\$11,300,000
DOLLARS SUBJECT TO GOAL	\$624,287
BUSINESS ENTERPRISE GOAL (20%)	\$124,857
BEP ACHIEVEMENT	\$24,697
BEP PERCENT ACHIEVED	4.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$840
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$25,537
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	4.1%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$5,920	1
AFRICAN AMERICAN FEMALE	\$16,938	1
TOTAL	\$22,859	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$1,731	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$1,731	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$107	1
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$840	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$5,107

541 HISTORIC PRESERVATION AGENCY

TOTAL BUDGET	\$28,844,000
DOLLARS SUBJECT TO GOAL	\$10,831,850
BUSINESS ENTERPRISE GOAL (20%)	\$2,166,370
BEP ACHIEVEMENT	\$103,719
BEP PERCENT ACHIEVED	1.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$9,169
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$112,887
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.0%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$13,302	1
AFRICAN AMERICAN FEMALE	\$72,157	2
TOTAL	\$85,459	3
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$461	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$461	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$12,639	5
PERSONS WITH DISABILITIES TOTAL	\$5,159	2
SHELTERED WORKSHOP TOTAL	\$9,169	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		14
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$8,063

542 HUMAN RIGHTS COMMISSION

TOTAL BUDGET	\$2,099,400
DOLLARS SUBJECT TO GOAL	\$1,500
BUSINESS ENTERPRISE GOAL (20%)	\$300
BEP ACHIEVEMENT	\$15,544
BEP PERCENT ACHIEVED	1036.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$892
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	59.5%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$16,436
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1095.7%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$3,671	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$3,671	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$11,872	2
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$892	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		4
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$0

546 ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

TOTAL BUDGET	\$96,662,133
DOLLARS SUBJECT TO GOAL	\$125,312
BUSINESS ENTERPRISE GOAL (20%)	\$25,062
BEP ACHIEVEMENT	\$149,203
BEP PERCENT ACHIEVED	119.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$409
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$149,612
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	119.4%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$5,934	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$5,934	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$143,270	3
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$409	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		6
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$24,935

548 ILLINOIS EDUCATIONAL LABOR RELATIONS BOARD

TOTAL BUDGET	\$1,569,750
DOLLARS SUBJECT TO GOAL	\$0
BUSINESS ENTERPRISE GOAL (20%)	\$0
BEP ACHIEVEMENT	\$25,101
BEP PERCENT ACHIEVED	0.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$25,101
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$3,502	1
AFRICAN AMERICAN FEMALE	\$21,264	1
TOTAL	\$24,766	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$0	0
PERSONS WITH DISABILITIES TOTAL	\$335	1
SHELTERED WORKSHOP TOTAL	\$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		3
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$8,367

551 ILLINOIS HOUSING DEVELOPMENT AUTHORITY

TOTAL BUDGET	\$129,320,281
DOLLARS SUBJECT TO GOAL	\$9,201,868
BUSINESS ENTERPRISE GOAL (20%)	\$1,840,374
BEP ACHIEVEMENT	\$618,324
BEP PERCENT ACHIEVED	6.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$12,435
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$630,759
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	6.9%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$261,400	5
AFRICAN AMERICAN FEMALE	\$157,554	4
TOTAL	\$418,954	9
HISPANIC AMERICAN MALE	\$57,375	3
HISPANIC AMERICAN FEMALE	\$18,445	2
TOTAL	\$75,820	5
ASIAN AMERICAN MALE	\$21,424	2
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$21,424	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$102,126	6
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$12,435	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		25
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$25,230

557 ILLINOIS STATE TOLL HIGHWAY AUTHORITY

TOTAL BUDGET	\$336,261,048
DOLLARS SUBJECT TO GOAL	\$197,569,567
BUSINESS ENTERPRISE GOAL (20%)	\$39,513,913
BEP ACHIEVEMENT	\$38,411,587
BEP PERCENT ACHIEVED	19.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$19,099,872
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	9.7%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$57,511,459
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	29.1%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$8,145,184	15
AFRICAN AMERICAN FEMALE	\$581,174	9
TOTAL	\$8,726,359	24
HISPANIC AMERICAN MALE	\$5,351,483	21
HISPANIC AMERICAN FEMALE	\$71,650	4
TOTAL	\$5,423,133	25
ASIAN AMERICAN MALE	\$10,376,307	27
ASIAN AMERICAN FEMALE	\$924,905	13
TOTAL	\$11,301,212	40
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$12,960,884	42
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$19,099,872	4
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		135
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$426,011

563 ILLINOIS WORKER'S COMPENSATION COMMISSION

TOTAL BUDGET	\$29,038,900
DOLLARS SUBJECT TO GOAL	\$50,000
BUSINESS ENTERPRISE GOAL (20%)	\$10,000
BEP ACHIEVEMENT	\$48,360
BEP PERCENT ACHIEVED	96.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$48,360
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	96.7%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$30,618	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$30,618	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$6,987	5
PERSONS WITH DISABILITIES TOTAL	\$10,755	1
SHELTERED WORKSHOP TOTAL	\$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		7
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$6,909

565 ILLINOIS GAMING BOARD

TOTAL BUDGET	\$154,641,200
DOLLARS SUBJECT TO GOAL	\$54,200
BUSINESS ENTERPRISE GOAL (20%)	\$10,840
BEP ACHIEVEMENT	\$1,077,788
BEP PERCENT ACHIEVED	1988.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$5,369
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	9.9%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,083,156
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1998.4%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$955,049	2
AFRICAN AMERICAN FEMALE	\$3,381	2
TOTAL	\$958,429	4
HISPANIC AMERICAN MALE	\$277	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$277	1
ASIAN AMERICAN MALE	\$661	1
ASIAN AMERICAN FEMALE	\$325	1
TOTAL	\$986	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$118,095	4
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$5,369	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		12
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$90,263

569 ILLINOIS LAW ENFORCEMENT TRAINING AND STANDARDS BOARD

TOTAL BUDGET	\$23,796,700
DOLLARS SUBJECT TO GOAL	\$200,412
BUSINESS ENTERPRISE GOAL (20%)	\$40,082
BEP ACHIEVEMENT	\$4,042
BEP PERCENT ACHIEVED	2.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$120
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.06%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$4,162
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	2.1%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$2,908	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$2,908	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$668	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$668	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$0	0
PERSONS WITH DISABILITIES TOTAL	\$466	1
SHELTERED WORKSHOP TOTAL	\$120	4
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		7
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$595

578 ILLINOIS PRISONER REVIEW BOARD

TOTAL BUDGET	\$3,174,700
DOLLARS SUBJECT TO GOAL	\$251,300
BUSINESS ENTERPRISE GOAL (20%)	\$50,260
BEP ACHIEVEMENT	\$3,032
BEP PERCENT ACHIEVED	1.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$4,366
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.7%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$7,398
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	2.9%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$334	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$334	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$2,698	2
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$4,366	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		6
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$1,233

579 ILLINOIS RACING BOARD

TOTAL BUDGET	\$6,900,400
DOLLARS SUBJECT TO GOAL	\$370,617
BUSINESS ENTERPRISE GOAL (20%)	\$74,123
BEP ACHIEVEMENT	\$8,354
BEP PERCENT ACHIEVED	2.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$8,354
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	2.3%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$5,082	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$5,082	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$402	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$402	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$2,870	2
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		4
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$2,089

580 ILLINOIS PROPERTY TAX APPEAL BOARD

TOTAL BUDGET	\$5,321,000
DOLLARS SUBJECT TO GOAL	\$86,160
BUSINESS ENTERPRISE GOAL (20%)	\$17,232
BEP ACHIEVEMENT	\$11,006
BEP PERCENT ACHIEVED	12.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$12,969
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	15.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$23,975
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	27.8%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$9,252	1
AFRICAN AMERICAN FEMALE	\$1,329	1
TOTAL	\$10,581	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$425	1
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$12,969	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		4
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$5,994

586 ILLINOIS STATE BOARD OF EDUCATION

TOTAL BUDGET	\$11,104,426,131
DOLLARS SUBJECT TO GOAL	\$13,311,352
BUSINESS ENTERPRISE GOAL (20%)	\$2,662,270
BEP ACHIEVEMENT	\$1,840,275
BEP PERCENT ACHIEVED	13.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$22,753
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,863,028
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	14.0%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$3,908	3
AFRICAN AMERICAN FEMALE	\$142,855	4
TOTAL	\$146,763	7
HISPANIC AMERICAN MALE	\$12,907	2
HISPANIC AMERICAN FEMALE	\$846	1
TOTAL	\$13,753	3
ASIAN AMERICAN MALE	\$662,450	10
ASIAN AMERICAN FEMALE	\$180,147	4
TOTAL	\$842,597	14
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$837,162	29
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$22,753	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		54
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT ₆		\$34,501

587 ILLINOIS STATE BOARD OF ELECTIONS

TOTAL BUDGET	\$27,979,800
DOLLARS SUBJECT TO GOAL	\$388,835
BUSINESS ENTERPRISE GOAL (20%)	\$77,767
BEP ACHIEVEMENT	\$94,534
BEP PERCENT ACHIEVED	24.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$94,534
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	24.3%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$5,743	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$5,743	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$2,475	1
ASIAN AMERICAN FEMALE	\$80,745	1
TOTAL	\$83,220	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$5,571	1
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		4
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$23,634

588 ILLINOIS EMERGENCY MANAGEMENT AGENCY

TOTAL BUDGET	\$512,986,200
DOLLARS SUBJECT TO GOAL	\$616,814
BUSINESS ENTERPRISE GOAL (20%)	\$123,363
BEP ACHIEVEMENT	\$186,188
BEP PERCENT ACHIEVED	30.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$4,661
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.8%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$190,849
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	30.9%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$3,326	3
AFRICAN AMERICAN FEMALE	\$396	1
TOTAL	\$3,722	4
HISPANIC AMERICAN MALE	\$7,374	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$7,374	1
ASIAN AMERICAN MALE	\$10,302	1
ASIAN AMERICAN FEMALE	\$14,941	2
TOTAL	\$25,243	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$149,849	8
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$4,661	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		17
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$11,226

590 ILLINOIS LABOR RELATIONS BOARD

TOTAL BUDGET	\$1,270,400
DOLLARS SUBJECT TO GOAL	\$28,600
BUSINESS ENTERPRISE GOAL (20%)	\$5,720
BEP ACHIEVEMENT	\$9,782
BEP PERCENT ACHIEVED	34.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$80
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$9,862
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	34.5%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$3,618	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$3,618	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$6,165	2
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$80	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		4
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$0

592 OFFICE OF THE STATE FIRE MARSHAL

TOTAL BUDGET	\$30,805,300
DOLLARS SUBJECT TO GOAL	\$735,465
BUSINESS ENTERPRISE GOAL (20%)	\$147,093
BEP ACHIEVEMENT	\$54,947
BEP PERCENT ACHIEVED	7.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$54,947
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	7.5%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$49,946	3
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$49,946	3
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$5,000	2
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$10,989

601 ILLINOIS BOARD OF HIGHER EDUCATION

TOTAL BUDGET	\$6,255,872
DOLLARS SUBJECT TO GOAL	\$31,316
BUSINESS ENTERPRISE GOAL (20%)	\$6,263
BEP ACHIEVEMENT	\$142,849
BEP PERCENT ACHIEVED	456.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$3,904
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	12.5%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$146,753
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	468.6%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$7,505	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$7,505	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$5,827	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$5,827	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$129,416	2
PERSONS WITH DISABILITIES TOTAL	\$100	1
SHELTERED WORKSHOP TOTAL	\$3,904	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		7
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$20,965

684 ILLINOIS COMMUNITY COLLEGE BOARD

TOTAL BUDGET	\$228,377,169
DOLLARS SUBJECT TO GOAL	\$15,700
BUSINESS ENTERPRISE GOAL (20%)	\$3,140
BEP ACHIEVEMENT	\$25,236
BEP PERCENT ACHIEVED	160.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$1,260
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	8.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$26,496
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	168.8%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$7,208	2
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$7,208	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$17,978	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$17,978	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$50	1
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$1,260	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$5,299

691 ILLINOIS STUDENT ASSISTANCE COMMISSION

TOTAL BUDGET	\$638,718,900
DOLLARS SUBJECT TO GOAL	\$8,216,500
BUSINESS ENTERPRISE GOAL (20%)	\$1,643,300
BEP ACHIEVEMENT	\$1,596,338
BEP PERCENT ACHIEVED	19.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$6,899
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,603,237
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	19.5%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$9,981	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$9,981	1
HISPANIC AMERICAN MALE	\$231,637	2
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$231,637	2
ASIAN AMERICAN MALE	\$155	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$155	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$1,354,565	7
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$6,899	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		14
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$114,517

692 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY

TOTAL BUDGET	\$7,126,958
DOLLARS SUBJECT TO GOAL	\$695,794
BUSINESS ENTERPRISE GOAL (20%)	\$139,159
BEP ACHIEVEMENT	\$349,890
BEP PERCENT ACHIEVED	50.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$4,434
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.6%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$354,323
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	50.9%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$38,851	2
AFRICAN AMERICAN FEMALE	\$8,546	2
TOTAL	\$47,397	4
HISPANIC AMERICAN MALE	\$5,775	1
HISPANIC AMERICAN FEMALE	\$1,221	1
TOTAL	\$6,996	2
ASIAN AMERICAN MALE	\$8,865	1
ASIAN AMERICAN FEMALE	\$8,640	2
TOTAL	\$17,504	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$277,992	19
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$4,434	4
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		32
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$11,073

695 ILLINOIS STATE UNIVERSITIES CIVIL SERVICE SYSTEM

TOTAL BUDGET	\$1,406,200
DOLLARS SUBJECT TO GOAL	\$5,300
BUSINESS ENTERPRISE GOAL (20%)	\$1,060
BEP ACHIEVEMENT	\$26,680
BEP PERCENT ACHIEVED	503.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$26,680
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	503.4%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$6,028	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$6,028	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$20,652	5
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		6
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$0

999 OTHER PARTICIPATION REPORTING

TOTAL BEP ACHIEVEMENT	\$5,958,045
SHELTERED WORKSHOP ACHIEVEMENT	\$7,015,122
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$12,973,167

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,384,826	26
AFRICAN AMERICAN FEMALE	\$57,773	5
TOTAL	\$1,442,599	31
HISPANIC AMERICAN MALE	\$12,989	2
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$12,989	2
ASIAN AMERICAN MALE	\$2,663,592	20
ASIAN AMERICAN FEMALE	\$962,393	3
TOTAL	\$3,625,985	23
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$853,360	61
PERSONS WITH DISABILITIES TOTAL	\$23,112	4
SHELTERED WORKSHOP TOTAL	\$7,015,122	26
TOTAL NUMBER OF CONTRACTS		147
AVERAGE CONTRACT AMOUNT		\$88,253

999 OTHER PARTICIPATION - DETAIL

TOTAL BEP ACHIEVEMENT	\$5,958,045
SHELTERED WORKSHOP SPEND	\$7,015,122
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$12,973,167

	<u>TOTAL BEP ACHIEVEMENT</u>	<u>SHELTERED WORKSHOP ACHIEVEMENT</u>
101 - GENERAL ASSEMBLY	103,105	232
103 - AUDITOR GENERAL	2,504,543	0
108 - LEGISLATIVE INFORMATION SYSTEM	342,607	0
109 - LEGISLATIVE AUDIT COMMISSION	868	0
110 - ILLINOIS LEGISLATIVE PRINTING UNIT	2,452	0
112 - ILLINOIS LEGISLATIVE RESEARCH UNIT	2,058	0
115 - LEGISLATIVE REFERENCE BUREAU	1,883	0
156 - ARCHITECT OF THE CAPITAL	16,560	0
167 - JOINT COMMITTEE ON ADMINISTRATIVE RULES	479	0
201 - ADMINISTRATIVE OFFICE OF ILLINOIS COURTS	292,005	0
275 - JUDGES RETIREMENT SYSTEM	124	0
285 - JUDICIAL INQUIRY BOARD	1,639	104
310 - OFFICE OF THE GOVERNOR	10,800	0
330 - LT. GOVERNOR'S OFFICE	1,032	0
340 - ATTORNEY GENERAL	91,741	13,548
350 - SECRETARY OF STATE	1,625,438	6,970,686
360 - COMPTROLLER	411,941	18,585
370 - TREASURER	142,479	292
507 - OFFICE OF MANAGEMENT AND BUDGET	4,863	105
509 - OFFICE OF INSPECTOR GENERAL	6,256	447
510 - EXECUTIVE ETHICS COMMISSION	3,999	0
526 - DEAF AND HARD OF HEARING COMMISSION	5,795	245
555 - STATE BOARD OF INVESTMENT	162,441	1,553
558 - COUNCIL ON DEVELOPMENTAL DISABILITIES	2,469	0
564 - ILLINOIS INDEPENDENT TAX TRIBUNAL	242	0
589 - STATE EMPLOYEES RETIREMENT SYSTEM	104,313	9,325
591 - STATE POLICE MERIT BOARD	21,100	0
593 - TEACHER'S RETIREMENT SYSTEM	94,816	0

Represents other participation in the Business Enterprise Program.

UNIVERSITY BREAKDOWN

NON COMPLIANT

TOTAL BUDGET	\$0
DOLLARS SUBJECT TO GOAL	\$0
BUSINESS ENTERPRISE GOAL (20%)	\$0
BEP ACHIEVEMENT	\$0
BEP PERCENT ACHIEVED	0.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$0
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$0	0
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		0
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$0

612 EASTERN ILLINOIS UNIVERSITY

TOTAL BUDGET	\$146,418,500
DOLLARS SUBJECT TO GOAL	\$18,353,000
BUSINESS ENTERPRISE GOAL (20%)	\$3,670,600
BEP ACHIEVEMENT	\$372,861
BEP PERCENT ACHIEVED	2.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$19,000
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$391,861
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	2.1%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$189,058	2
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$189,058	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$183,804	9
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$19,000	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		12
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$32,655

616 GOVERNORS STATE UNIVERSITY

TOTAL BUDGET	\$54,414,160
DOLLARS SUBJECT TO GOAL	\$1,417,447
BUSINESS ENTERPRISE GOAL (20%)	\$283,489
BEP ACHIEVEMENT	\$238,440
BEP PERCENT ACHIEVED	16.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$100,841
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	7.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$339,280
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	23.9%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$110,465	7
AFRICAN AMERICAN FEMALE	\$2,420	1
TOTAL	\$112,885	8
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$125,555	26
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$100,841	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		36
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$9,424

620 NORTHEASTERN ILLINOIS UNIVERSITY

TOTAL BUDGET	\$91,966,600
DOLLARS SUBJECT TO GOAL	\$2,575,800
BUSINESS ENTERPRISE GOAL (20%)	\$515,160
BEP ACHIEVEMENT	\$439,186
BEP PERCENT ACHIEVED	17.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$100,636
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	3.9%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$539,822
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	21.0%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$47,060	2
AFRICAN AMERICAN FEMALE	\$147,410	16
TOTAL	\$194,470	18
HISPANIC AMERICAN MALE	\$39,293	9
HISPANIC AMERICAN FEMALE	\$14,735	9
TOTAL	\$54,029	18
ASIAN AMERICAN MALE	\$120,123	7
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$120,123	7
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$70,564	19
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$100,636	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		64
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$8,435

628 WESTERN ILLINOIS UNIVERSITY

TOTAL BUDGET	\$52,755,096
DOLLARS SUBJECT TO GOAL	\$2,875,320
BUSINESS ENTERPRISE GOAL (20%)	\$575,064
BEP ACHIEVEMENT	\$568,557
BEP PERCENT ACHIEVED	19.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$962
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$569,518
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	19.8%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$2,550	1
TOTAL	\$2,550	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$143,759	4
TOTAL	\$143,759	4
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$2,146	3
TOTAL	\$2,146	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$420,101	10
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$962	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		19
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$29,975

636 ILLINOIS STATE UNIVERSITY

TOTAL BUDGET	\$422,247,400
DOLLARS SUBJECT TO GOAL	\$24,702,177
BUSINESS ENTERPRISE GOAL (20%)	\$4,940,435
BEP ACHIEVEMENT	\$1,073,658
BEP PERCENT ACHIEVED	4.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$1,674
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,075,332
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	4.4%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$800	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$800	1
HISPANIC AMERICAN MALE	\$10,672	2
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$10,672	2
ASIAN AMERICAN MALE	\$379,835	3
ASIAN AMERICAN FEMALE	\$8,341	4
TOTAL	\$388,176	7
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$674,010	220
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$1,674	4
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		234
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$4,595

644 NORTHERN ILLINOIS UNIVERSITY

TOTAL BUDGET	\$368,562,060
DOLLARS SUBJECT TO GOAL	\$41,090,404
BUSINESS ENTERPRISE GOAL (20%)	\$8,218,081
BEP ACHIEVEMENT	\$924,113
BEP PERCENT ACHIEVED	2.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$450
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$924,563
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	2.3%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$901	2
AFRICAN AMERICAN FEMALE	\$28,938	1
TOTAL	\$29,839	3
HISPANIC AMERICAN MALE	\$14,415	2
HISPANIC AMERICAN FEMALE	\$350	1
TOTAL	\$14,765	3
ASIAN AMERICAN MALE	\$6,049	1
ASIAN AMERICAN FEMALE	\$15,433	4
TOTAL	\$21,481	5
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$843,945	17
PERSONS WITH DISABILITIES TOTAL	\$14,083	2
SHELTERED WORKSHOP TOTAL	\$450	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		33
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$28,017

664 SOUTHERN ILLINOIS UNIVERSITY

TOTAL BUDGET	\$827,403,855
DOLLARS SUBJECT TO GOAL	\$115,870,690
BUSINESS ENTERPRISE GOAL (20%)	\$23,174,138
BEP ACHIEVEMENT	\$4,312,867
BEP PERCENT ACHIEVED	3.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$72,908
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$4,385,775
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	3.8%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$84,203	12
AFRICAN AMERICAN FEMALE	\$183,230	7
TOTAL	\$267,433	19
HISPANIC AMERICAN MALE	\$8,100	2
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$8,100	2
ASIAN AMERICAN MALE	\$41,864	2
ASIAN AMERICAN FEMALE	\$11,423	5
TOTAL	\$53,286	7
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$3,983,575	152
PERSONS WITH DISABILITIES TOTAL	\$472	2
SHELTERED WORKSHOP TOTAL	\$72,908	66
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		248
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$17,685

676 UNIVERSITY OF ILLINOIS

TOTAL BUDGET		\$1,514,203,358
DOLLARS SUBJECT TO GOAL		\$1,361,382,819
BUSINESS ENTERPRISE GOAL (20%)		\$272,276,564
BEP ACHIEVEMENT		\$69,284,817
BEP PERCENT ACHIEVED		5.1%
SHELTERED WORKSHOP ACHIEVEMENT		\$4,981,035
SHELTERED WORKSHOP PERCENT ACHIEVEMENT		0.4%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT		\$74,265,852
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT		5.5%
	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$6,826,118	51
AFRICAN AMERICAN FEMALE	\$2,673,471	23
TOTAL	\$9,499,589	74
HISPANIC AMERICAN MALE	\$10,445,527	47
HISPANIC AMERICAN FEMALE	\$453,536	7
TOTAL	\$10,899,063	54
ASIAN AMERICAN MALE	\$7,689,640	30
ASIAN AMERICAN FEMALE	\$1,759,095	10
TOTAL	\$9,448,735	40
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$38,074,368	173
PERSONS WITH DISABILITIES TOTAL	\$1,363,061	3
SHELTERED WORKSHOP TOTAL	\$4,981,035	10
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		354
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$209,791



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Department of Central Management Services
Business Enterprise Program
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