



State of Illinois
Department of Central Management Services

Business Enterprise Program

For Minorities, Females, and Persons with Disabilities

Annual Report - Fiscal Year 2018



JB Pritzker, Governor
Janel L. Forde, Acting Director, Central Management Services



March 1, 2019

To the Honorable Governor JB Pritzker, and
The Honorable Members of the Illinois General Assembly,

On behalf of the Department of Central Management Services (CMS) and the Business Enterprise Council, we present you with the Business Enterprise Program for Women, Minorities, and Persons with Disabilities (BEP), Fiscal Year 2018 Annual Report. During Fiscal Year 2018, the State of Illinois spent \$607,504,306 in contract dollars with BEP-certified businesses. This is the highest spend with BEP-certified businesses since the program's inception.

While we are proud of this achievement, we realize that there is still work to be done. CMS is committed to increasing contracts awarded to BEP vendors, and further eliminating disparities in contracting with the State that still exist.

This report details the achievements and reforms of the Business Enterprise Program during Fiscal Year 2018, as well as the performance of state agencies and institutions of higher education that are subject to the BEP Act (30 ILCS 575).

CMS looks forward to working with other agencies, stakeholders and partners to implement the strategic goals detailed in this report. Together, we can continue to support businesses owned by minorities, women, and persons with disabilities, and ensure that these businesses are afforded a fair and equitable opportunity to do business with the State of Illinois.

Respectfully,

A handwritten signature in black ink that reads "Janel Forde". The signature is written in a cursive, flowing style.

Janel L. Forde
Acting Director

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BEP Annual Report FY2018 Executive Summary

This report is submitted by the Department of Central Management Services (CMS) Business Enterprise Program for Minorities, Females, and Persons with Disabilities (BEP), and outlines the qualified State dollars spent with BEP certified vendors. It also provides an overview of the State's ongoing efforts to improve equity in State contracting as well as fair access to State contracting opportunities for businesses owned by members of the program's target communities.

Created in 1984 pursuant to the Business Enterprise for Minorities, Females, and Persons with Disabilities Program Act (30 ILCS 5757), the BEP continues its efforts to drive procurement access and opportunities for disadvantaged entrepreneurs. Through engagement and collaboration with State agencies and institutions of higher education, the BEP vendor community, and other stakeholders, the State of Illinois continues to push for new ways to expand the program's impact.

Fiscal and Legislative Accomplishments

In fiscal year 2018 the BEP delivered record results with the State of Illinois spending \$607,504,306 with BEP certified vendors, the highest BEP spend ever since the program's inception, and a 23 percent increase over the spend in Fiscal Year 2017. Over half of all BEP certified vendors participated in State contracts, totaling over 3,200 contracts, in Fiscal Year 2018.

CMS also successfully proposed new administrative rules to govern the process of identifying and declaring Sheltered Markets which were approved and adopted by the Joint Committee on Administrative Rules. These new administrative rules provide greater clarity for how and when the BEP Council may choose to declare a Sheltered Market. Additionally, the new administrative rules facilitated the passage of the State's second Sheltered Market which was declared by the Business Enterprise Council in August of 2018.

The BEP also realized increased effectiveness thanks to Executive Order 2018-07, which:

- decreased the threshold for solicitations subject to the BEP from \$250,000 to \$100,000 and mandated that all solicitations subject to the BEP be submitted to the BEP for goal setting;
- required that agencies utilize the goal set by the BEP; and
- gave broad powers to the Director of CMS and the Secretary of the BEP Council to cancel contracts when prime contractors fail to meet the requirements of the BEP.

Operational Accomplishments

To support the mandates of Executive Order 2018-07, the BEP Compliance Division did an effective job of managing the increase in goal setting submissions, providing additional training and guidance to State procurement professionals, participating in additional pre-bid conferences, and preparing for the launch of a new Compliance Monitoring System.

At the same time, the BEP Certification Division made process improvements that resulted in a decrease in median application processing time from 21 days to just six days.

Finally, the BEP Outreach Division developed a partnership with the Department of Commerce and Economic Opportunity that allowed BEP staff to participate in educational and outreach events throughout the State, significantly expanding the program's reach beyond the Chicagoland area to include multiple events in Central and Southern Illinois.

Outlook for Fiscal Year 2019

The BEP is excited to continue expanding its program in fiscal year 2019. The Outreach Division has added an additional, bilingual staff member to enhance its ability to serve the program's target communities across the State and is developing a series of webinars that vendors may access for information about the program and the application process, twenty-four hours per day, seven days per week.

The Certification Division filled two personnel vacancies and continues to make strides in improving application processing time. In addition, we are scheduled to work with the BEP Certification Portal's optimization consultant to further streamline the online application process before the close of the fiscal year.

The Compliance Division launched a limited version of its Compliance Monitoring System in the first quarter of 2019 and expects to have the fully automated version operational before the close of the fiscal year. Once fully up and running, the Compliance Monitoring System will automatically update with newly-issued contracts containing BEP goals and will allow for near real-time monitoring of payments from the Illinois Office of the Comptroller to prime vendors, and from prime vendors to BEP-certified sub-contractors.

Lastly, the BEP expects to bring a new Mentor Protégé Program Coordinator onboard to launch the Mentor Protégé Program by the close of the fiscal year. The Mentor Protégé Program will allow continued relationship building and professional development that will benefit both prime contractors and BEP-certified sub-contractors by increasing BEP-certified vendors' capacity to perform on contracts. It will also increase opportunities for those sub-contractors to both serve as prime contractors themselves and to partner effectively with larger prime contractors.

The Business Enterprise Program looks forward to yet another successful fiscal year in 2019, with a redoubled focus on vendor engagement, process improvement, compliance optimization, and increased procurement opportunities.

GLOSSARY

- BEP** Business Enterprise Program for Women, Minorities, and Persons with Disabilities
- DSG** Dollars Subject to the Goal – The amount of dollars remaining after requested and statutory exemptions are subtracted from the total State of Illinois budget.
- FBE** Female Business Enterprise
- FCE** Female Caucasian Enterprise
- FME** Female Minority Enterprise
- MBE** Minority Business Enterprise
- PBE** Persons with Disabilities Business Enterprise
- SWS** Sheltered Workshop - A not-for-profit agency for persons with significant disabilities as established in the Illinois Procurement Code (30 ILCS 500/45-35)

Three Year BEP Achievement Summary At-A-Glance

<u>Fiscal Year 2018</u>	<u>Dollars Achieved</u>	<u>% of DSG Goal Attained</u>
Dollars Subject to Goal - DSG	\$ 2,425,763,353	
Statutory 20% Goal	\$ 485,152,671	
Total Achievement	\$ 607,504,306	25.0%
Sub-Goal Achievement:		
FBE Achievement (7%)	\$ 298,652,188	12.3%
MBE Achievement (11%)	\$ 215,827,726	8.9%
PBE Achievement (2%)	\$ 93,024,392	3.8%

<u>Fiscal Year 2017</u>	<u>Dollars Achieved</u>	<u>% of DSG Goal Attained</u>
Dollars Subject to Goal - DSG	\$ 3,086,191,013	
Statutory 20% Goal	\$ 617,238,203	
Total Achievement	\$ 495,252,622	16.0%
Sub-Goal Achievement:		
FBE Achievement (7%)	\$ 271,066,970	8.8%
MBE Achievement (11%)	\$ 163,421,616	5.3%
PBE Achievement (2%)	\$ 60,764,035	2.0%

<u>Fiscal Year 2016</u>	<u>Dollars Achieved</u>	<u>% of DSG Goal Attained</u>
Dollars Subject to Goal - DSG	\$ 2,544,796,953	
Statutory 20% Goal	\$ 508,959,391	
Total Achievement	\$ 508,614,738	20.0%
Sub-Goal Achievement:		
FBE Achievement (7%)	\$ 268,904,144	10.6%
MBE Achievement (11%)	\$ 171,865,567	6.8%
PBE Achievement (2%)	\$ 67,845,027	2.7%

All Agencies and Universities Combined
FY 2018 Final Statistics

Dollars Subject to Goal - DSG	\$	2,425,763,353
Statutory Goal (20%)	\$	485,152,671
FCE Achievement	\$	242,932,803
FME Achievement	\$	55,719,385
MBE Achievement	\$	215,827,726
PBE Achievement	\$	2,351,048
Total BEP Achievement	\$	516,830,962
BEP Percent of DSG Achieved		21.3%
Sheltered Workshop Achievement	\$	90,673,344
Sheltered Workshop Percent of DSG Achieved		3.7%
Total BEP and Sheltered Workshop Achievement	\$	607,504,306
Total BEP and Sheltered Workshop Percent of DSG Achieved		25.0%
Total Number of Individual Contracted BEP Certified Vendors		912
Total Number of BEP Contracts		2,883
Average BEP Contract Amount	\$	179,268
Total Number of Sheltered Workshop Contracts		392
Average Sheltered Workshop Contract Amount	\$	231,310
Total Number of BEP and Sheltered Workshop Contracts		3,275
Average BEP and Sheltered Workshop Contract Amount	\$	185,497

BEP CERTIFIED VENDOR STATISTICS - FY 2018

(As of 6/30/18)

NUMBER OF FCE VENDORS	696
NUMBER OF FME VENDORS	315
NUMBER OF MBE VENDORS	765
NUMBER OF PBE VENDORS	25
TOTAL NUMBER OF VENDORS	<u>1,801</u>

NUMBER OF VENDORS BY CERTIFICATION TYPE:

CMS/BEP CERTIFIED	1,105
CITY OF CHICAGO	251
WOMEN'S BUSINESS DEVELOPMENT CENTER	119
CHICAGO MINORITY SUPPLIER DEVELOPMENT COUNCIL	109
COOK COUNTY	88
ILLINOIS DEPARTMENT OF TRANSPORTATION	79
METRA	20
CHICAGO TRANSIT AUTHORITY	18
PACE	9
MID-STATES MSDC	3

TOTAL NUMBER OF BEP VENDORS WITH CONTRACTS 912

PERCENT OF BEP CERTIFIED VENDORS WITH CONTRACTS 51%

NUMBER OF CONTRACTED BEP VENDORS BY GROSS SALES:

Gross Sales under \$ 999,999	303
Gross Sales between \$ 1,000,000 and \$ 4,999,999	310
Gross Sales between \$ 5,000,000 and \$ 9,999,999	136
Gross Sales over \$ 10,000,000	163

BEP VENDORS GENDER AND ETHNICITY BREAKOUT - FY 2018

(As of 6/30/18)

MINORITY MALE CERTIFIED VENDORS:

AFRICAN AMERICAN	352
HISPANIC AMERICAN	208
ASIAN AMERICAN	174
NATIVE AMERICAN	8

TOTAL MINORITY MALE VENDORS 742

MINORITY FEMALE CERTIFIED VENDORS:

AFRICAN AMERICAN	181
HISPANIC AMERICAN	74
ASIAN AMERICAN	81
NATIVE AMERICAN	2

TOTAL MINORITY FEMALE VENDORS 338

CAUCASIAN FEMALES 696

TOTAL MINORITIES AND FEMALES **1,776**

PERSONS WITH DISABILITIES:

CAUCASIAN FEMALE	1
AFRICAN AMERICAN MALE	1
CAUCASIAN MALE	23

TOTAL PERSONS WITH DISABILITIES 25

TOTAL ALL VENDORS CERTIFIED **1,801**

AGENCY AND UNIVERSITY COMBINED ACHIEVEMENT BREAKDOWN

	Total Achievement	Percent of Total
AFRICAN AMERICAN:		
MALE	\$ 58,910,710	11.4%
FEMALE	\$ 19,558,975	3.8%
TOTAL	\$ 78,469,685	15.2%
HISPANIC AMERICAN:		
MALE	\$ 85,092,382	16.5%
FEMALE	\$ 8,154,312	1.6%
TOTAL	\$ 93,246,695	18.0%
ASIAN AMERICAN:		
MALE	\$ 71,350,689	13.8%
FEMALE	\$ 27,851,329	5.4%
TOTAL	\$ 99,202,018	19.2%
NATIVE AMERICAN / ALASKAN NATIVE:		
MALE	\$ 473,945	0.1%
FEMALE	\$ 154,769	0.0%
TOTAL	\$ 628,714	0.1%
CAUCASIAN FEMALE		
TOTAL	\$ 242,932,803	47.0%
PERSONS WITH DISABILITY		
TOTAL	\$ 2,351,048	0.5%
GRAND TOTAL BEP	\$ 516,830,962	100.0%
SHELTERED WORKSHOPS	\$ 90,673,344	

* This table includes Other Participation dollars.

AGENCY ACHIEVEMENT CATEGORY BREAKDOWN

	Total Achievement	Percent of Total
AFRICAN AMERICAN:		
MALE	\$ 51,524,753	11.8%
FEMALE	\$ 16,112,996	3.7%
TOTAL	<u>\$ 67,637,748</u>	<u>15.5%</u>
HISPANIC AMERICAN:		
MALE	\$ 73,919,821	16.9%
FEMALE	\$ 7,677,789	1.8%
TOTAL	<u>\$ 81,597,610</u>	<u>18.7%</u>
ASIAN AMERICAN:		
MALE	\$ 64,535,683	14.8%
FEMALE	\$ 26,451,537	6.1%
TOTAL	<u>\$ 90,987,220</u>	<u>20.8%</u>
NATIVE AMERICAN / ALASKAN NATIVE:		
MALE	\$ 363,945	0.1%
FEMALE	\$ 154,769	0.0%
TOTAL	<u>\$ 518,714</u>	<u>0.1%</u>
CAUCASIAN FEMALE		
TOTAL	\$ 194,132,813	44.5%
PERSONS WITH DISABILITY		
TOTAL	\$ 1,811,722	0.4%
AGENCY GRAND TOTAL BEP	<u>\$ 436,685,827</u>	<u>100.0%</u>
SHELTERED WORKSHOPS	\$ 81,964,738	

* This table includes Other Participation dollars.

UNIVERSITY ACHIEVEMENT CATEGORY BREAKDOWN

	Total Achievement	Percent of Total
AFRICAN AMERICAN:		
MALE	\$ 7,385,958	9.2%
FEMALE	\$ 3,445,979	4.3%
TOTAL	\$ 10,831,937	13.5%
HISPANIC AMERICAN:		
MALE	\$ 11,172,562	13.9%
FEMALE	\$ 476,523	0.6%
TOTAL	\$ 11,649,085	14.5%
ASIAN AMERICAN:		
MALE	\$ 6,815,006	8.5%
FEMALE	\$ 1,399,792	1.7%
TOTAL	\$ 8,214,798	10.2%
NATIVE AMERICAN / ALASKAN NATIVE:		
MALE	\$ 110,000	0.1%
FEMALE	\$ -	0.0%
TOTAL	\$ 110,000	0.1%
CAUCASIAN FEMALE		
TOTAL	\$ 48,799,990	60.9%
PERSONS WITH DISABILITY		
TOTAL	\$ 539,327	0.7%
UNIVERSITY GRAND TOTAL BEP	\$ 80,145,136	100.0%
SHELTERED WORKSHOPS	\$ 8,708,605	

* This table does **not** include Other Participation dollars.

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(By agency/university ID Number)

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AGENCY BREAKDOWN

290 OFFICE OF THE APPELLATE DEFENDER

TOTAL BUDGET	\$21,426,300
DOLLARS SUBJECT TO GOAL	\$191,452
BUSINESS ENTERPRISE GOAL (20%)	\$38,290
BEP ACHIEVEMENT	\$7,337
BEP PERCENT ACHIEVED	3.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$4,329
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	2.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$11,666
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	6.1%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$861	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$861	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$6,476	1
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$4,329	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		4
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$2,917

295 OFFICE OF THE STATE'S ATTORNEYS APPELLATE PROSECUTOR

TOTAL BUDGET	\$17,574,000
DOLLARS SUBJECT TO GOAL	\$84,500
BUSINESS ENTERPRISE GOAL (20%)	\$16,900
BEP ACHIEVEMENT	\$21,967
BEP PERCENT ACHIEVED	26.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$21,967
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	26.0%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$34	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$34	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$14,591	1
PERSONS WITH DISABILITIES TOTAL	\$7,341	1
SHELTERED WORKSHOP TOTAL	\$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		3
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$7,322

402 DEPARTMENT ON AGING

TOTAL BUDGET	\$1,135,018,800
DOLLARS SUBJECT TO GOAL	\$185,400
BUSINESS ENTERPRISE GOAL (20%)	\$37,080
BEP ACHIEVEMENT	\$1,786,743
BEP PERCENT ACHIEVED	963.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$8,066
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	4.4%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,794,809
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	968.1%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$15,089	2
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$15,089	2
HISPANIC AMERICAN MALE	\$3,214	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$3,214	1
ASIAN AMERICAN MALE	\$1,749,204	2
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$1,749,204	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$19,236	4
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$8,066	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		11
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$163,164

406 DEPARTMENT OF AGRICULTURE

TOTAL BUDGET	\$96,513,400
DOLLARS SUBJECT TO GOAL	\$1,368,801
BUSINESS ENTERPRISE GOAL (20%)	\$273,760
BEP ACHIEVEMENT	\$198,504
BEP PERCENT ACHIEVED	14.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$73,855
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	5.4%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$272,359
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	19.9%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$51,780	3
AFRICAN AMERICAN FEMALE	\$26,237	2
TOTAL	\$78,017	5
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$77,064	1
TOTAL	\$77,064	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$43,423	9
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$73,855	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		18
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$15,131

416 DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

TOTAL BUDGET		\$9,072,358,000
DOLLARS SUBJECT TO GOAL		\$145,327,900
BUSINESS ENTERPRISE GOAL (20%)		\$29,065,580
BEP ACHIEVEMENT		\$17,391,337
BEP PERCENT ACHIEVED		12.0%
SHELTERED WORKSHOP ACHIEVEMENT		\$7,144,737
SHELTERED WORKSHOP PERCENT ACHIEVEMENT		4.9%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT		\$24,536,074
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT		16.9%
	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$5,481,713	12
AFRICAN AMERICAN FEMALE	\$599,132	7
TOTAL	\$6,080,845	19
HISPANIC AMERICAN MALE	\$841,541	8
HISPANIC AMERICAN FEMALE	\$64,425	1
TOTAL	\$905,966	9
ASIAN AMERICAN MALE	\$603,787	6
ASIAN AMERICAN FEMALE	\$180	1
TOTAL	\$603,967	7
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$1,400	1
TOTAL	\$1,400	1
FEMALE CAUCASIAN TOTAL	\$9,686,069	37
PERSONS WITH DISABILITIES TOTAL	\$113,091	3
SHELTERED WORKSHOP TOTAL	\$7,144,737	31
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		107
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$229,309

418 DEPARTMENT OF CHILDREN AND FAMILY SERVICES

TOTAL BUDGET	\$1,178,122,300
DOLLARS SUBJECT TO GOAL	\$6,238,900
BUSINESS ENTERPRISE GOAL (20%)	\$1,247,780
BEP ACHIEVEMENT	\$5,456,285
BEP PERCENT ACHIEVED	87.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$155,716
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	2.5%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$5,612,002
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	90.0%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$97,752	2
AFRICAN AMERICAN FEMALE	\$505,104	7
TOTAL	\$602,856	9
HISPANIC AMERICAN MALE	\$82,508	2
HISPANIC AMERICAN FEMALE	\$126,910	1
TOTAL	\$209,418	3
ASIAN AMERICAN MALE	\$39,250	2
ASIAN AMERICAN FEMALE	\$343,143	4
TOTAL	\$382,393	6
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$4,261,618	16
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$155,716	4
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		38
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$147,684

420 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

TOTAL BUDGET	\$571,534,325
DOLLARS SUBJECT TO GOAL	\$4,075,904
BUSINESS ENTERPRISE GOAL (20%)	\$815,181
BEP ACHIEVEMENT	\$5,587,051
BEP PERCENT ACHIEVED	137.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$651,084
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	16.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$6,238,135
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	153.0%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$11,457	3
AFRICAN AMERICAN FEMALE	\$199,704	4
TOTAL	\$211,161	7
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$1,500	1
ASIAN AMERICAN FEMALE	\$332,396	4
TOTAL	\$333,896	5
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$5,041,995	15
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$651,084	4
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		31
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$201,230

422 DEPARTMENT OF NATURAL RESOURCES

TOTAL BUDGET	\$527,446,412
DOLLARS SUBJECT TO GOAL	\$85,000
BUSINESS ENTERPRISE GOAL (20%)	\$17,000
BEP ACHIEVEMENT	\$938,817
BEP PERCENT ACHIEVED	1104.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$178,035
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	209.5%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,116,852
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1313.9%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$194,790	3
AFRICAN AMERICAN FEMALE	\$46,761	2
TOTAL	\$241,551	5
HISPANIC AMERICAN MALE	\$17,505	3
HISPANIC AMERICAN FEMALE	\$2,246	1
TOTAL	\$19,751	4
ASIAN AMERICAN MALE	\$48,779	4
ASIAN AMERICAN FEMALE	\$11,946	3
TOTAL	\$60,725	7
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$340,645	2
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$340,645	2
FEMALE CAUCASIAN TOTAL	\$250,647	27
PERSONS WITH DISABILITIES TOTAL	\$25,497	3
SHELTERED WORKSHOP TOTAL	\$178,035	6
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		54
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$20,682

425 DEPARTMENT OF JUVENILE JUSTICE

TOTAL BUDGET	\$125,000,100
DOLLARS SUBJECT TO GOAL	\$6,224,800
BUSINESS ENTERPRISE GOAL (20%)	\$1,244,960
BEP ACHIEVEMENT	\$297,873
BEP PERCENT ACHIEVED	4.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$131,088
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	2.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$428,961
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	6.9%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$45,956	3
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$45,956	3
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$18,225	2
ASIAN AMERICAN FEMALE	\$61,097	4
TOTAL	\$79,322	6
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$120,733	13
PERSONS WITH DISABILITIES TOTAL	\$51,862	3
SHELTERED WORKSHOP TOTAL	\$131,088	10
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		35
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$12,256

426 DEPARTMENT OF CORRECTIONS

TOTAL BUDGET	\$1,554,554,000
DOLLARS SUBJECT TO GOAL	\$94,246,480
BUSINESS ENTERPRISE GOAL (20%)	\$18,849,296
BEP ACHIEVEMENT	\$24,849,165
BEP PERCENT ACHIEVED	26.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$8,395,147
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	8.9%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$33,244,313
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	35.3%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$977,246	12
AFRICAN AMERICAN FEMALE	\$854,301	5
TOTAL	\$1,831,547	17
HISPANIC AMERICAN MALE	\$76,041	2
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$76,041	2
ASIAN AMERICAN MALE	\$335,058	8
ASIAN AMERICAN FEMALE	\$89,262	6
TOTAL	\$424,320	14
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$22,065,587	52
PERSONS WITH DISABILITIES TOTAL	\$451,670	2
SHELTERED WORKSHOP TOTAL	\$8,395,147	11
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		98
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$339,228

427 DEPARTMENT OF EMPLOYMENT SECURITY

TOTAL BUDGET	\$270,826,700
DOLLARS SUBJECT TO GOAL	\$9,489,278
BUSINESS ENTERPRISE GOAL (20%)	\$1,897,856
BEP ACHIEVEMENT	\$4,106,106
BEP PERCENT ACHIEVED	43.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$32,585
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$4,138,691
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	43.6%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$203,561	4
AFRICAN AMERICAN FEMALE	\$6,998	1
TOTAL	\$210,559	5
HISPANIC AMERICAN MALE	\$184,002	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$184,002	1
ASIAN AMERICAN MALE	\$1,445,023	3
ASIAN AMERICAN FEMALE	\$139,225	2
TOTAL	\$1,584,248	5
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$2,127,297	8
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$32,585	4
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		23
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$179,943

440 DEPARTMENT OF FINANCIAL AND PROFESSIONAL REGULATION

TOTAL BUDGET	\$96,875,000
DOLLARS SUBJECT TO GOAL	\$2,906,750
BUSINESS ENTERPRISE GOAL (20%)	\$581,350
BEP ACHIEVEMENT	\$606,201
BEP PERCENT ACHIEVED	20.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$1,568,479
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	54.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$2,174,680
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	74.8%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$13,555	3
AFRICAN AMERICAN FEMALE	\$559,284	2
TOTAL	\$572,840	5
HISPANIC AMERICAN MALE	\$3,410	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$3,410	1
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$29,952	5
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$1,568,479	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		14
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$155,334

442 DEPARTMENT OF HUMAN RIGHTS

TOTAL BUDGET	\$9,523,700
DOLLARS SUBJECT TO GOAL	\$162,700
BUSINESS ENTERPRISE GOAL (20%)	\$32,540
BEP ACHIEVEMENT	\$53,752
BEP PERCENT ACHIEVED	33.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$51,588
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	31.7%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$105,340
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	64.7%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$22,030	2
AFRICAN AMERICAN FEMALE	\$31,547	2
TOTAL	\$53,577	4
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$175	1
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$51,588	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		7
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$15,049

444 DEPARTMENT OF HUMAN SERVICES

TOTAL BUDGET	\$5,873,534,984
DOLLARS SUBJECT TO GOAL	\$12,847,988
BUSINESS ENTERPRISE GOAL (20%)	\$2,569,598
BEP ACHIEVEMENT	\$13,965,941
BEP PERCENT ACHIEVED	108.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$2,781,848
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	21.7%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$16,747,790
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	130.4%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$4,865,462	13
AFRICAN AMERICAN FEMALE	\$1,973,543	16
TOTAL	\$6,839,006	29
HISPANIC AMERICAN MALE	\$629,665	4
HISPANIC AMERICAN FEMALE	\$234,585	3
TOTAL	\$864,250	7
ASIAN AMERICAN MALE	\$1,045,432	9
ASIAN AMERICAN FEMALE	\$652,828	10
TOTAL	\$1,698,260	19
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$4,288,070	51
PERSONS WITH DISABILITIES TOTAL	\$276,356	3
SHELTERED WORKSHOP TOTAL	\$2,781,848	25
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		134
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$124,984

445 ILLINOIS POWER AGENCY

TOTAL BUDGET	\$5,047,930
DOLLARS SUBJECT TO GOAL	\$47,256
BUSINESS ENTERPRISE GOAL (20%)	\$9,451
BEP ACHIEVEMENT	\$85,820
BEP PERCENT ACHIEVED	181.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$50
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$85,870
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	181.7%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,561	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$1,561	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$82,809	2
PERSONS WITH DISABILITIES TOTAL	\$1,450	1
SHELTERED WORKSHOP TOTAL	\$50	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$17,174

446 DEPARTMENT OF INSURANCE

TOTAL BUDGET	\$53,594,631
DOLLARS SUBJECT TO GOAL	\$4,674,686
BUSINESS ENTERPRISE GOAL (20%)	\$934,937
BEP ACHIEVEMENT	\$196,984
BEP PERCENT ACHIEVED	4.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$4,235
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$201,219
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	4.3%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$5,787	3
AFRICAN AMERICAN FEMALE	\$28,135	2
TOTAL	\$33,923	5
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$228	1
TOTAL	\$228	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$162,833	3
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$4,235	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		11
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$18,293

448 DEPARTMENT OF INNOVATION AND TECHNOLOGY

TOTAL BUDGET	\$700,000,000
DOLLARS SUBJECT TO GOAL	\$18,490,560
BUSINESS ENTERPRISE GOAL (20%)	\$3,698,112
BEP ACHIEVEMENT	\$31,180,681
BEP PERCENT ACHIEVED	168.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$6,445
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$31,187,127
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	168.7%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$5,489,791	9
AFRICAN AMERICAN FEMALE	\$255,752	4
TOTAL	\$5,745,543	13
HISPANIC AMERICAN MALE	\$892,318	3
HISPANIC AMERICAN FEMALE	\$1,122,755	2
TOTAL	\$2,015,073	5
ASIAN AMERICAN MALE	\$7,673,358	7
ASIAN AMERICAN FEMALE	\$2,286,841	6
TOTAL	\$9,960,199	13
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$13,459,866	9
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$6,445	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		41
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$760,662

452 DEPARTMENT OF LABOR

TOTAL BUDGET	\$5,667,800
DOLLARS SUBJECT TO GOAL	\$238,500
BUSINESS ENTERPRISE GOAL (20%)	\$47,700
BEP ACHIEVEMENT	\$66,692
BEP PERCENT ACHIEVED	28.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$66,692
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	28.0%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$6,387	2
AFRICAN AMERICAN FEMALE	\$53,855	2
TOTAL	\$60,242	4
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$6,450	1
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$13,338

458 DEPARTMENT OF THE LOTTERY

TOTAL BUDGET	\$1,191,057,866
DOLLARS SUBJECT TO GOAL	\$75,253,066
BUSINESS ENTERPRISE GOAL (20%)	\$15,050,613
BEP ACHIEVEMENT	\$11,935,856
BEP PERCENT ACHIEVED	15.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$11,935,856
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	15.9%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$2,863,496	13
AFRICAN AMERICAN FEMALE	\$2,410,460	3
TOTAL	\$5,273,956	16
HISPANIC AMERICAN MALE	\$4,831,152	6
HISPANIC AMERICAN FEMALE	\$81,254	2
TOTAL	\$4,912,406	8
ASIAN AMERICAN MALE	\$35,255	1
ASIAN AMERICAN FEMALE	\$116,589	1
TOTAL	\$151,844	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$1,557,958	7
PERSONS WITH DISABILITIES TOTAL	\$39,694	1
SHELTERED WORKSHOP TOTAL	\$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		34
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$351,055

466 DEPARTMENT OF MILITARY AFFAIRS

TOTAL BUDGET	\$51,788,316
DOLLARS SUBJECT TO GOAL	\$1,918,772
BUSINESS ENTERPRISE GOAL (20%)	\$383,754
BEP ACHIEVEMENT	\$703,150
BEP PERCENT ACHIEVED	36.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$629,397
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	32.8%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,332,547
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	69.4%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$42,246	3
AFRICAN AMERICAN FEMALE	\$18,931	2
TOTAL	\$61,177	5
HISPANIC AMERICAN MALE	\$126,208	5
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$126,208	5
ASIAN AMERICAN MALE	\$151	1
ASIAN AMERICAN FEMALE	\$20,159	2
TOTAL	\$20,310	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$482,535	14
PERSONS WITH DISABILITIES TOTAL	\$12,920	2
SHELTERED WORKSHOP TOTAL	\$629,397	6
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		35
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$38,073

478 DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES

TOTAL BUDGET	\$22,099,861,600
DOLLARS SUBJECT TO GOAL	\$260,370,951
BUSINESS ENTERPRISE GOAL (20%)	\$52,074,190
BEP ACHIEVEMENT	\$86,748,313
BEP PERCENT ACHIEVED	33.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$5,720,270
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	2.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$92,468,584
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	35.5%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$11,854,049	50
AFRICAN AMERICAN FEMALE	\$4,777,052	59
TOTAL	\$16,631,101	109
HISPANIC AMERICAN MALE	\$2,851,201	10
HISPANIC AMERICAN FEMALE	\$4,686,777	19
TOTAL	\$7,537,978	29
ASIAN AMERICAN MALE	\$6,559,471	43
ASIAN AMERICAN FEMALE	\$8,937,786	17
TOTAL	\$15,497,257	60
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$47,061,707	112
PERSONS WITH DISABILITIES TOTAL	\$20,270	3
SHELTERED WORKSHOP TOTAL	\$5,720,270	43
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		356
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$259,743

482 DEPARTMENT OF PUBLIC HEALTH

TOTAL BUDGET	\$388,965,500
DOLLARS SUBJECT TO GOAL	\$22,573,550
BUSINESS ENTERPRISE GOAL (20%)	\$4,514,710
BEP ACHIEVEMENT	\$14,097,100
BEP PERCENT ACHIEVED	62.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$239,283
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$14,336,383
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	63.5%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$160,301	6
AFRICAN AMERICAN FEMALE	\$96,096	3
TOTAL	\$256,398	9
HISPANIC AMERICAN MALE	\$3,153	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$3,153	1
ASIAN AMERICAN MALE	\$38	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$38	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$13,804,445	16
PERSONS WITH DISABILITIES TOTAL	\$33,067	2
SHELTERED WORKSHOP TOTAL	\$239,283	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		32
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$448,012

492 DEPARTMENT OF REVENUE

TOTAL BUDGET	\$331,201,200
DOLLARS SUBJECT TO GOAL	\$8,591,000
BUSINESS ENTERPRISE GOAL (20%)	\$1,718,200
BEP ACHIEVEMENT	\$641,793
BEP PERCENT ACHIEVED	7.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$799,903
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	9.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,441,696
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	16.8%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$52,760	2
AFRICAN AMERICAN FEMALE	\$88,837	2
TOTAL	\$141,598	4
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$652	1
TOTAL	\$652	1
ASIAN AMERICAN MALE	\$15,628	1
ASIAN AMERICAN FEMALE	\$10,993	1
TOTAL	\$26,622	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$472,921	10
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$799,903	4
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		21
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$68,652

493 ILLINOIS STATE POLICE

TOTAL BUDGET	\$614,072,551
DOLLARS SUBJECT TO GOAL	\$3,034,417
BUSINESS ENTERPRISE GOAL (20%)	\$606,883
BEP ACHIEVEMENT	\$2,051,785
BEP PERCENT ACHIEVED	67.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$192,268
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	6.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$2,244,053
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	74.0%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$405,658	4
AFRICAN AMERICAN FEMALE	\$17,950	3
TOTAL	\$423,607	7
HISPANIC AMERICAN MALE	\$36,357	2
HISPANIC AMERICAN FEMALE	\$599,330	1
TOTAL	\$635,687	3
ASIAN AMERICAN MALE	\$265,771	6
ASIAN AMERICAN FEMALE	\$101,141	5
TOTAL	\$366,913	11
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$348,037	27
PERSONS WITH DISABILITIES TOTAL	\$277,541	2
SHELTERED WORKSHOP TOTAL	\$192,268	6
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		56
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$40,072

494 DEPARTMENT OF TRANSPORTATION

TOTAL BUDGET	\$13,525,358,339
DOLLARS SUBJECT TO GOAL	\$5,302,571
BUSINESS ENTERPRISE GOAL (20%)	\$1,060,514
BEP ACHIEVEMENT	\$100,292,853
BEP PERCENT ACHIEVED	1891.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$8,922,412
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	168.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$109,215,264
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	2059.7%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$6,061,254	26
AFRICAN AMERICAN FEMALE	\$1,276,529	11
TOTAL	\$7,337,783	37
HISPANIC AMERICAN MALE	\$40,787,909	19
HISPANIC AMERICAN FEMALE	\$399,381	3
TOTAL	\$41,187,289	22
ASIAN AMERICAN MALE	\$14,557,617	30
ASIAN AMERICAN FEMALE	\$1,798,560	8
TOTAL	\$16,356,178	38
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$16,700	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$153,369	1
TOTAL	\$170,069	2
FEMALE CAUCASIAN TOTAL	\$35,095,467	81
PERSONS WITH DISABILITIES TOTAL	\$146,066	3
SHELTERED WORKSHOP TOTAL	\$8,922,412	22
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		205
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$532,757

497 DEPARTMENT OF VETERANS AFFAIRS

TOTAL BUDGET	\$147,014,400
DOLLARS SUBJECT TO GOAL	\$29,322,700
BUSINESS ENTERPRISE GOAL (20%)	\$5,864,540
BEP ACHIEVEMENT	\$1,325,716
BEP PERCENT ACHIEVED	4.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$927,644
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	3.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$2,253,360
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	7.7%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$170,180	6
AFRICAN AMERICAN FEMALE	\$110,842	2
TOTAL	\$281,021	8
HISPANIC AMERICAN MALE	\$17,790	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$17,790	1
ASIAN AMERICAN MALE	\$683,115	2
ASIAN AMERICAN FEMALE	\$41,846	4
TOTAL	\$724,960	6
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$155,381	17
PERSONS WITH DISABILITIES TOTAL	\$146,563	3
SHELTERED WORKSHOP TOTAL	\$927,644	10
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		45
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$50,075

503 ILLINOIS ARTS COUNCIL

TOTAL BUDGET	\$10,896,800
DOLLARS SUBJECT TO GOAL	\$1,234,485
BUSINESS ENTERPRISE GOAL (20%)	\$246,897
BEP ACHIEVEMENT	\$59,353
BEP PERCENT ACHIEVED	4.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$1,170
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$60,523
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	4.9%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$51,358	3
AFRICAN AMERICAN FEMALE	\$97	1
TOTAL	\$51,455	4
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$7,898	2
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$1,170	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		7
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$8,646

506 ABRAHAM LINCOLN MEMORIAL LIBRARY & MUSEUM

TOTAL BUDGET	\$10,371,900
DOLLARS SUBJECT TO GOAL	\$1,789,900
BUSINESS ENTERPRISE GOAL (20%)	\$357,980
BEP ACHIEVEMENT	\$94,302
BEP PERCENT ACHIEVED	5.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$246
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$94,548
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	5.3%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$7,157	2
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$7,157	2
HISPANIC AMERICAN MALE	\$5,133	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$5,133	1
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$11,706	2
TOTAL	\$11,706	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$64,799	7
PERSONS WITH DISABILITIES TOTAL	\$5,507	1
SHELTERED WORKSHOP TOTAL	\$246	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		14
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$6,753

511 CAPITAL DEVELOPMENT BOARD

TOTAL BUDGET	\$48,635,300
DOLLARS SUBJECT TO GOAL	\$22,439,750
BUSINESS ENTERPRISE GOAL (20%)	\$4,487,950
BEP ACHIEVEMENT	\$19,697,705
BEP PERCENT ACHIEVED	87.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$5,377
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.02%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$19,703,082
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	87.8%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,300,623	12
AFRICAN AMERICAN FEMALE	\$564,636	8
TOTAL	\$1,865,259	20
HISPANIC AMERICAN MALE	\$722,659	5
HISPANIC AMERICAN FEMALE	\$29,062	1
TOTAL	\$751,721	6
ASIAN AMERICAN MALE	\$8,002,539	16
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$8,002,539	16
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$9,070,508	71
PERSONS WITH DISABILITIES TOTAL	\$7,678	1
SHELTERED WORKSHOP TOTAL	\$5,377	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		115
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$171,331

517 ILLINOIS CIVIL SERVICE COMMISSION

TOTAL BUDGET	\$416,900
DOLLARS SUBJECT TO GOAL	\$300
BUSINESS ENTERPRISE GOAL (20%)	\$60
BEP ACHIEVEMENT	\$5,649
BEP PERCENT ACHIEVED	1883%
SHELTERED WORKSHOP ACHIEVEMENT	\$180
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	60.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$5,829
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1943%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,582	2
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$1,582	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$4,067	1
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$180	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		4
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$1,457

524 ILLINOIS COMMERCE COMMISSION

TOTAL BUDGET	\$56,812,702
DOLLARS SUBJECT TO GOAL	\$756,463
BUSINESS ENTERPRISE GOAL (20%)	\$151,293
BEP ACHIEVEMENT	\$141,156
BEP PERCENT ACHIEVED	18.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$6,061
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.8%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$147,218
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	19.5%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$2,804	2
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$2,804	2
HISPANIC AMERICAN MALE	\$1,278	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$1,278	1
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$524	1
TOTAL	\$524	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$136,550	6
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$6,061	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		12
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$12,268

528 COURT OF CLAIMS

TOTAL BUDGET		\$26,881,800
DOLLARS SUBJECT TO GOAL		\$39,400
BUSINESS ENTERPRISE GOAL (20%)		\$7,880
BEP ACHIEVEMENT		\$0
BEP PERCENT ACHIEVED		0%
SHELTERED WORKSHOP ACHIEVEMENT		\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT		0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT		\$0
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT		0%
	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$0	0
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		0
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$0

532 ENVIRONMENTAL PROTECTION AGENCY

TOTAL BUDGET	\$372,175,900
DOLLARS SUBJECT TO GOAL	\$47,730,040
BUSINESS ENTERPRISE GOAL (20%)	\$9,546,008
BEP ACHIEVEMENT	\$1,816,342
BEP PERCENT ACHIEVED	3.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$3,981
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,820,323
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	3.8%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$20,702	3
AFRICAN AMERICAN FEMALE	\$54,981	3
TOTAL	\$75,682	6
HISPANIC AMERICAN MALE	\$1,000	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$1,000	1
ASIAN AMERICAN MALE	\$690,654	6
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$690,654	6
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$1,048,886	19
PERSONS WITH DISABILITIES TOTAL	\$119	1
SHELTERED WORKSHOP TOTAL	\$3,981	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		35
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$52,009

537 GUARDIANSHIP AND ADVOCACY COMMISSION

TOTAL BUDGET	\$11,218,400
DOLLARS SUBJECT TO GOAL	\$40,551
BUSINESS ENTERPRISE GOAL (20%)	\$8,110
BEP ACHIEVEMENT	\$11,343
BEP PERCENT ACHIEVED	28.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$761
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.9%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$12,104
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	29.8%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$10,552	3
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$10,552	3
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$791	2
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$761	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		7
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$1,729

542 HUMAN RIGHTS COMMISSION

TOTAL BUDGET	\$2,064,800
DOLLARS SUBJECT TO GOAL	\$1,000
BUSINESS ENTERPRISE GOAL (20%)	\$200
BEP ACHIEVEMENT	\$3,359
BEP PERCENT ACHIEVED	335.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$118
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	11.8%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$3,477
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	347.7%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$2,939	2
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$2,939	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$420	2
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$118	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$0

546 ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

TOTAL BUDGET	\$137,900,400
DOLLARS SUBJECT TO GOAL	\$119,200
BUSINESS ENTERPRISE GOAL (20%)	\$23,840
BEP ACHIEVEMENT	\$41,878
BEP PERCENT ACHIEVED	35.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$282
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$42,160
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	35.4%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$14,796	3
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$14,796	3
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$8,543	1
TOTAL	\$8,543	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$18,538	1
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$282	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		6
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$7,027

548 ILLINOIS EDUCATIONAL LABOR RELATIONS BOARD

TOTAL BUDGET	\$1,758,000
DOLLARS SUBJECT TO GOAL	\$0
BUSINESS ENTERPRISE GOAL (20%)	\$0
BEP ACHIEVEMENT	\$35,506
BEP PERCENT ACHIEVED	0%
SHELTERED WORKSHOP ACHIEVEMENT	\$221
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$35,727
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$5,270	2
AFRICAN AMERICAN FEMALE	\$29,886	2
TOTAL	\$35,156	4
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$350	1
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$221	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		6
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$5,955

551 ILLINOIS HOUSING DEVELOPMENT AUTHORITY

TOTAL BUDGET	\$47,663,260
DOLLARS SUBJECT TO GOAL	\$8,770,403
BUSINESS ENTERPRISE GOAL (20%)	\$1,754,081
BEP ACHIEVEMENT	\$707,381
BEP PERCENT ACHIEVED	8.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$7,053
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$714,433
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	8.1%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$315,351	3
AFRICAN AMERICAN FEMALE	\$71,578	4
TOTAL	\$386,929	7
HISPANIC AMERICAN MALE	\$13,473	2
HISPANIC AMERICAN FEMALE	\$19,995	1
TOTAL	\$33,468	3
ASIAN AMERICAN MALE	\$160,883	1
ASIAN AMERICAN FEMALE	\$9,177	2
TOTAL	\$170,060	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$116,924	6
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$7,053	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		22
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$32,474

557 ILLINOIS STATE TOLL HIGHWAY AUTHORITY

TOTAL BUDGET	\$355,000,577
DOLLARS SUBJECT TO GOAL	\$167,393,044
BUSINESS ENTERPRISE GOAL (20%)	\$33,478,609
BEP ACHIEVEMENT	\$73,432,062
BEP PERCENT ACHIEVED	43.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$31,435,250
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	18.8%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$104,867,311
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	62.6%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$7,854,501	29
AFRICAN AMERICAN FEMALE	\$1,240,954	10
TOTAL	\$9,095,454	39
HISPANIC AMERICAN MALE	\$20,960,358	32
HISPANIC AMERICAN FEMALE	\$264,822	5
TOTAL	\$21,225,180	37
ASIAN AMERICAN MALE	\$15,928,514	28
ASIAN AMERICAN FEMALE	\$8,548,731	16
TOTAL	\$24,477,245	44
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$6,600	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$6,600	1
FEMALE CAUCASIAN TOTAL	\$18,453,709	51
PERSONS WITH DISABILITIES TOTAL	\$173,873	1
SHELTERED WORKSHOP TOTAL	\$31,435,250	7
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		180
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$582,596

563 ILLINOIS WORKER'S COMPENSATION COMMISSION

TOTAL BUDGET	\$30,582,800
DOLLARS SUBJECT TO GOAL	\$48,900
BUSINESS ENTERPRISE GOAL (20%)	\$9,780
BEP ACHIEVEMENT	\$40,813
BEP PERCENT ACHIEVED	83.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$5,178
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	10.6%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$45,991
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	94.1%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$40,813	2
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$40,813	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$0	0
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$5,178	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$9,198

565 ILLINOIS GAMING BOARD

TOTAL BUDGET	\$157,037,200
DOLLARS SUBJECT TO GOAL	\$55,200
BUSINESS ENTERPRISE GOAL (20%)	\$11,040
BEP ACHIEVEMENT	\$1,706,291
BEP PERCENT ACHIEVED	3091%
SHELTERED WORKSHOP ACHIEVEMENT	\$2,757
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	5.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,709,048
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	3096%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,565,527	3
AFRICAN AMERICAN FEMALE	\$23,809	2
TOTAL	\$1,589,336	5
HISPANIC AMERICAN MALE	\$500	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$500	1
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$13,484	2
TOTAL	\$13,484	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$102,971	5
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$2,757	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		15
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$113,937

569 ILLINOIS LAW ENFORCEMENT TRAINING AND STANDARDS BOARD

TOTAL BUDGET	\$24,000,300
DOLLARS SUBJECT TO GOAL	\$145,012
BUSINESS ENTERPRISE GOAL (20%)	\$29,002
BEP ACHIEVEMENT	\$2,246
BEP PERCENT ACHIEVED	1.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$2,246
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.5%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,479	2
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$1,479	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$698	1
TOTAL	\$698	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$0	0
PERSONS WITH DISABILITIES TOTAL	\$70	1
SHELTERED WORKSHOP TOTAL	\$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		4
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$562

578 ILLINOIS PRISONER REVIEW BOARD

TOTAL BUDGET	\$4,079,200
DOLLARS SUBJECT TO GOAL	\$213,100
BUSINESS ENTERPRISE GOAL (20%)	\$42,620
BEP ACHIEVEMENT	\$2,721
BEP PERCENT ACHIEVED	1.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$4,241
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	2.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$6,962
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	3.3%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,239	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$1,239	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$1,482	2
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$4,241	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		6
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$1,160

579 ILLINOIS RACING BOARD

TOTAL BUDGET	\$6,302,500
DOLLARS SUBJECT TO GOAL	\$193,100
BUSINESS ENTERPRISE GOAL (20%)	\$38,620
BEP ACHIEVEMENT	\$106
BEP PERCENT ACHIEVED	0.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$1,448
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.7%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,554
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.8%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$71	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$71	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$35	1
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$1,448	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		3
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$518

580 ILLINOIS PROPERTY TAX APPEAL BOARD

TOTAL BUDGET	\$5,587,100
DOLLARS SUBJECT TO GOAL	\$153,560
BUSINESS ENTERPRISE GOAL (20%)	\$30,712
BEP ACHIEVEMENT	\$10,980
BEP PERCENT ACHIEVED	7.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$10,980
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	7.2%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$698	1
AFRICAN AMERICAN FEMALE	\$8,487	2
TOTAL	\$9,185	3
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$1,795	1
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		4
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$2,745

586 ILLINOIS STATE BOARD OF EDUCATION

TOTAL BUDGET	\$11,938,592,821
DOLLARS SUBJECT TO GOAL	\$48,643,053
BUSINESS ENTERPRISE GOAL (20%)	\$9,728,611
BEP ACHIEVEMENT	\$3,197,471
BEP PERCENT ACHIEVED	6.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$13,529
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.03%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$3,211,000
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	6.6%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$13,322	5
AFRICAN AMERICAN FEMALE	\$69,494	4
TOTAL	\$82,815	9
HISPANIC AMERICAN MALE	\$95,552	2
HISPANIC AMERICAN FEMALE	\$6,866	1
TOTAL	\$102,418	3
ASIAN AMERICAN MALE	\$1,426,334	7
ASIAN AMERICAN FEMALE	\$159,683	3
TOTAL	\$1,586,018	10
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$1,426,219	33
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$13,529	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		56
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$57,339

587 ILLINOIS STATE BOARD OF ELECTIONS

TOTAL BUDGET	\$20,937,800
DOLLARS SUBJECT TO GOAL	\$395,160
BUSINESS ENTERPRISE GOAL (20%)	\$79,032
BEP ACHIEVEMENT	\$317,749
BEP PERCENT ACHIEVED	80.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$375
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$318,124
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	80.5%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$2,402	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$2,402	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$52,389	1
ASIAN AMERICAN FEMALE	\$230,223	2
TOTAL	\$282,612	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$32,735	2
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$375	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		7
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$45,446

588 ILLINOIS EMERGENCY MANAGEMENT AGENCY

TOTAL BUDGET	\$516,121,050
DOLLARS SUBJECT TO GOAL	\$557,887
BUSINESS ENTERPRISE GOAL (20%)	\$111,577
BEP ACHIEVEMENT	\$188,498
BEP PERCENT ACHIEVED	33.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$17,237
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	3.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$205,735
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	36.9%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$36,538	4
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$36,538	4
HISPANIC AMERICAN MALE	\$4,908	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$4,908	1
ASIAN AMERICAN MALE	\$9,893	1
ASIAN AMERICAN FEMALE	\$24,268	3
TOTAL	\$34,161	4
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$112,891	7
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$17,237	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		17
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$12,102

590 ILLINOIS LABOR RELATIONS BOARD

TOTAL BUDGET	\$1,391,100
DOLLARS SUBJECT TO GOAL	\$27,088
BUSINESS ENTERPRISE GOAL (20%)	\$5,418
BEP ACHIEVEMENT	\$4,035
BEP PERCENT ACHIEVED	14.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$4,035
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	14.9%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,106	2
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$1,106	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$2,929	1
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		3
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$1,345

592 OFFICE OF THE STATE FIRE MARSHAL

TOTAL BUDGET	\$42,508,200
DOLLARS SUBJECT TO GOAL	\$771,324
BUSINESS ENTERPRISE GOAL (20%)	\$154,265
BEP ACHIEVEMENT	\$46,223
BEP PERCENT ACHIEVED	6.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$1,050
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$47,273
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	6.1%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$43,405	3
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$43,405	3
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$265	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$265	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$2,553	3
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$1,050	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		8
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$5,909

601 ILLINOIS BOARD OF HIGHER EDUCATION

TOTAL BUDGET	\$9,178,971
DOLLARS SUBJECT TO GOAL	\$126,246
BUSINESS ENTERPRISE GOAL (20%)	\$25,249
BEP ACHIEVEMENT	\$302,911
BEP PERCENT ACHIEVED	240%
SHELTERED WORKSHOP ACHIEVEMENT	\$2,120
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.7%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$305,031
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	242%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,862	2
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$1,862	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$80,078	1
TOTAL	\$80,078	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$220,971	1
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$2,120	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		7
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$43,576

684 ILLINOIS COMMUNITY COLLEGE BOARD

TOTAL BUDGET	\$367,998,900
DOLLARS SUBJECT TO GOAL	\$4,520
BUSINESS ENTERPRISE GOAL (20%)	\$904
BEP ACHIEVEMENT	\$21,957
BEP PERCENT ACHIEVED	486%
SHELTERED WORKSHOP ACHIEVEMENT	\$860
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	19%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$22,817
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	505%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$7,808	2
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$7,808	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$14,149	1
TOTAL	\$14,149	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$0	0
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$860	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$4,563

691 ILLINOIS STUDENT ASSISTANCE COMMISSION

TOTAL BUDGET		\$902,366,000
DOLLARS SUBJECT TO GOAL		\$6,071,100
BUSINESS ENTERPRISE GOAL (20%)		\$1,214,220
BEP ACHIEVEMENT		\$657,580
BEP PERCENT ACHIEVED		10.8%
SHELTERED WORKSHOP ACHIEVEMENT		\$11,409
SHELTERED WORKSHOP PERCENT ACHIEVEMENT		0.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT		\$668,989
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT		11.0%
	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$10,474	3
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$10,474	3
HISPANIC AMERICAN MALE	\$487,720	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$487,720	1
ASIAN AMERICAN MALE	\$91	1
ASIAN AMERICAN FEMALE	\$801	1
TOTAL	\$892	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$158,494	10
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$11,409	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		19
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$35,210

692 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY

TOTAL BUDGET	\$22,771,947
DOLLARS SUBJECT TO GOAL	\$1,488,861
BUSINESS ENTERPRISE GOAL (20%)	\$297,772
BEP ACHIEVEMENT	\$1,777,634
BEP PERCENT ACHIEVED	119.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$4,485
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,782,119
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	119.7%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$42,065	4
AFRICAN AMERICAN FEMALE	\$3,068	1
TOTAL	\$45,133	5
HISPANIC AMERICAN MALE	\$60,672	2
HISPANIC AMERICAN FEMALE	\$11,179	2
TOTAL	\$71,850	4
ASIAN AMERICAN MALE	\$1,073,492	3
ASIAN AMERICAN FEMALE	\$22,944	3
TOTAL	\$1,096,436	6
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$564,214	26
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$4,485	4
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		45
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$39,603

695 ILLINOIS STATE UNIVERSITIES CIVIL SERVICE SYSTEM

TOTAL BUDGET	\$1,058,600
DOLLARS SUBJECT TO GOAL	\$3,600
BUSINESS ENTERPRISE GOAL (20%)	\$720
BEP ACHIEVEMENT	\$9,690
BEP PERCENT ACHIEVED	269.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$30
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.8%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$9,720
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	270%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$4,459	2
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$4,459	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$5,231	3
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$30	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		6
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$1,620

999 OTHER PARTICIPATION REPORTING

TOTAL BEP ACHIEVEMENT	\$7,759,064
SHELTERED WORKSHOP ACHIEVEMENT	\$11,820,855
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$19,579,919

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,069,093	34
AFRICAN AMERICAN FEMALE	\$108,956	2
TOTAL	\$1,178,048	36
HISPANIC AMERICAN MALE	\$182,596	4
HISPANIC AMERICAN FEMALE	\$27,550	1
TOTAL	\$210,146	5
ASIAN AMERICAN MALE	\$2,113,966	9
ASIAN AMERICAN FEMALE	\$2,305,244	8
TOTAL	\$4,419,209	17
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$1,930,573	67
PERSONS WITH DISABILITIES TOTAL	\$21,088	6
SHELTERED WORKSHOP TOTAL	\$11,820,855	28
TOTAL NUMBER OF CONTRACTS		159
AVERAGE CONTRACT AMOUNT		\$123,144

999 OTHER PARTICIPATION - DETAIL

TOTAL BEP ACHIEVEMENT	\$ 7,759,064
SHELTERED WORKSHOP ACHIEVEMENT	\$ 11,820,855
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$ 19,579,919

	<u>TOTAL BEP ACHIEVEMENT</u>	<u>SHELTERED WORKSHOP ACHIEVEMENT</u>
101 - GENERAL ASSEMBLY	\$ 343,926	\$ 65
103 - AUDITOR GENERAL	\$ 3,400,112	\$ -
108 - LEGISLATIVE INFORMATION SYSTEM	\$ 104,852	\$ -
109 - LEGISLATIVE AUDIT COMMISSION	\$ 739	\$ -
110 - ILLINOIS LEGISLATIVE PRINTING UNIT	\$ 2,452	\$ -
112 - ILLINOIS LEGISLATIVE RESEARCH UNIT	\$ 2,284	\$ -
115 - LEGISLATIVE REFERENCE BUREAU	\$ 346	\$ -
120 - LEGISLATIVE ETHICS COMMISSION	\$ 150	\$ -
156 - ARCHITECT OF THE CAPITAL	\$ 15,332	\$ -
167 - JOINT COMMITTEE ON ADMINISTRATIVE RULES	\$ 479	\$ -
201 - ADMINISTRATIVE OFFICE OF ILLINOIS COURTS	\$ 185,323	\$ 1,125
285 - JUDICIAL INQUIRY BOARD	\$ 2,443	\$ 108
310 - OFFICE OF THE GOVERNOR	\$ 25,990	\$ -
330 - LT. GOVERNOR'S OFFICE	\$ 731	\$ -
340 - ATTORNEY GENERAL	\$ 228,397	\$ 22,587
350 - SECRETARY OF STATE	\$ 1,565,734	\$ 11,774,758
360 - COMPTROLLER	\$ 536,805	\$ 9,490
370 - TREASURER	\$ 248,370	\$ -
507 - OFFICE OF MANAGEMENT AND BUDGET	\$ 167,088	\$ 232
509 - OFFICE OF INSPECTOR GENERAL	\$ 104,897	\$ 761
510 - EXECUTIVE ETHICS COMMISSION	\$ 7,365	\$ -
526 - DEAF AND HARD OF HEARING COMMISSION	\$ 6,336	\$ 378
555 - STATE BOARD OF INVESTMENT	\$ 348,139	\$ 2,414
562 - PROCUREMENT POLICY BOARD	\$ 2,406	\$ -
589 - STATE EMPLOYEES RETIREMENT SYSTEM	\$ 202,404	\$ 8,936
591 - STATE POLICE MERIT BOARD	\$ 58,608	\$ -
593 - TEACHER'S RETIREMENT SYSTEM	\$ 197,355	\$ -

Represents Other Participation in the Business Enterprise Program.

UNIVERSITY BREAKDOWN

608 CHICAGO STATE UNIVERSITY

TOTAL BUDGET	\$15,804,022
DOLLARS SUBJECT TO GOAL	\$12,258,523
BUSINESS ENTERPRISE GOAL (20%)	\$2,451,705
BEP ACHIEVEMENT	\$135,265
BEP PERCENT ACHIEVED	1.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$135,265
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.1%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,593	3
AFRICAN AMERICAN FEMALE	\$107,641	2
TOTAL	\$109,234	5
HISPANIC AMERICAN MALE	\$4,993	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$4,993	1
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$17,000	1
TOTAL	\$17,000	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$4,038	4
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		11
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$12,297

612 EASTERN ILLINOIS UNIVERSITY

TOTAL BUDGET	\$142,574,400
DOLLARS SUBJECT TO GOAL	\$14,611,100
BUSINESS ENTERPRISE GOAL (20%)	\$2,922,220
BEP ACHIEVEMENT	\$477,927
BEP PERCENT ACHIEVED	3.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$19,000
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$496,927
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	3.4%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$55,979	3
AFRICAN AMERICAN FEMALE	\$9,817	1
TOTAL	\$65,796	4
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$114,742	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$114,742	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$297,355	13
PERSONS WITH DISABILITIES TOTAL	\$34	1
SHELTERED WORKSHOP TOTAL	\$19,000	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		20
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$24,846

616 GOVERNORS STATE UNIVERSITY

TOTAL BUDGET	\$54,033,192
DOLLARS SUBJECT TO GOAL	\$2,398,229
BUSINESS ENTERPRISE GOAL (20%)	\$479,646
BEP ACHIEVEMENT	\$826,104
BEP PERCENT ACHIEVED	34.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$100,912
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	4.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$927,016
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	38.7%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$73,718	9
AFRICAN AMERICAN FEMALE	\$19,638	12
TOTAL	\$93,356	21
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$109,399	51
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$109,399	51
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$623,349	39
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$100,912	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		113
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$8,204

620 NORTHEASTERN ILLINOIS UNIVERSITY

TOTAL BUDGET	\$89,638,800
DOLLARS SUBJECT TO GOAL	\$1,692,818
BUSINESS ENTERPRISE GOAL (20%)	\$338,564
BEP ACHIEVEMENT	\$392,687
BEP PERCENT ACHIEVED	23.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$5,141
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$397,828
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	23.5%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$62,954	5
AFRICAN AMERICAN FEMALE	\$138,377	15
TOTAL	\$201,331	20
HISPANIC AMERICAN MALE	\$73,837	14
HISPANIC AMERICAN FEMALE	\$595	1
TOTAL	\$74,432	15
ASIAN AMERICAN MALE	\$77,157	5
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$77,157	5
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$39,768	19
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$5,141	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		60
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$6,630

628 WESTERN ILLINOIS UNIVERSITY

TOTAL BUDGET	\$46,300,700
DOLLARS SUBJECT TO GOAL	\$2,540,389
BUSINESS ENTERPRISE GOAL (20%)	\$508,078
BEP ACHIEVEMENT	\$931,623
BEP PERCENT ACHIEVED	36.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$400
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.02%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$932,023
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	36.7%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$6,664	2
TOTAL	\$6,664	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$72,854	2
TOTAL	\$72,854	2
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$232,637	2
TOTAL	\$232,637	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$619,468	13
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$400	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		20
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$46,601

636 ILLINOIS STATE UNIVERSITY

TOTAL BUDGET	\$413,136,000
DOLLARS SUBJECT TO GOAL	\$41,566,767
BUSINESS ENTERPRISE GOAL (20%)	\$8,313,353
BEP ACHIEVEMENT	\$1,024,914
BEP PERCENT ACHIEVED	2.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$4,300
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.01%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,029,214
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	2.5%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$7,685	4
AFRICAN AMERICAN FEMALE	\$12,713	1
TOTAL	\$20,398	5
HISPANIC AMERICAN MALE	\$127,558	2
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$127,558	2
ASIAN AMERICAN MALE	\$9,975	1
ASIAN AMERICAN FEMALE	\$8,341	1
TOTAL	\$18,316	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$858,642	25
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$4,300	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		35
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$29,406

644 NORTHERN ILLINOIS UNIVERSITY

TOTAL BUDGET	\$428,735,300
DOLLARS SUBJECT TO GOAL	\$87,041,900
BUSINESS ENTERPRISE GOAL (20%)	\$17,408,380
BEP ACHIEVEMENT	\$843,085
BEP PERCENT ACHIEVED	1.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$2,284
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.003%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$845,369
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.0%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$833	1
AFRICAN AMERICAN FEMALE	\$40,081	2
TOTAL	\$40,914	3
HISPANIC AMERICAN MALE	\$27,934	2
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$27,934	2
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$773,946	31
PERSONS WITH DISABILITIES TOTAL	\$291	1
SHELTERED WORKSHOP TOTAL	\$2,284	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		38
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$22,247

664 SOUTHERN ILLINOIS UNIVERSITY

TOTAL BUDGET	\$798,268,849
DOLLARS SUBJECT TO GOAL	\$65,474,095
BUSINESS ENTERPRISE GOAL (20%)	\$13,094,819
BEP ACHIEVEMENT	\$12,952,620
BEP PERCENT ACHIEVED	19.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$109,711
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$13,062,331
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	20.0%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$593,449	10
AFRICAN AMERICAN FEMALE	\$922,945	9
TOTAL	\$1,516,394	19
HISPANIC AMERICAN MALE	\$10,400	3
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$10,400	3
ASIAN AMERICAN MALE	\$12,515	4
ASIAN AMERICAN FEMALE	\$40,633	5
TOTAL	\$53,148	9
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$110,000	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$110,000	1
FEMALE CAUCASIAN TOTAL	\$11,262,678	287
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$109,711	92
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		411
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$31,782

676 UNIVERSITY OF ILLINOIS

TOTAL BUDGET		\$1,305,830,530
DOLLARS SUBJECT TO GOAL		\$1,175,713,403
BUSINESS ENTERPRISE GOAL (20%)		\$235,142,681
BEP ACHIEVEMENT		\$62,560,912
BEP PERCENT ACHIEVED		5.3%
SHELTERED WORKSHOP ACHIEVEMENT		\$8,466,857
SHELTERED WORKSHOP PERCENT ACHIEVEMENT		0.7%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT		\$71,027,769
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT		6.0%
	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$6,589,747	52
AFRICAN AMERICAN FEMALE	\$2,188,103	20
TOTAL	\$8,777,850	72
HISPANIC AMERICAN MALE	\$10,927,841	55
HISPANIC AMERICAN FEMALE	\$403,074	8
TOTAL	\$11,330,915	63
ASIAN AMERICAN MALE	\$6,491,218	28
ASIAN AMERICAN FEMALE	\$1,101,182	12
TOTAL	\$7,592,400	40
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$34,320,745	172
PERSONS WITH DISABILITIES TOTAL	\$539,002	3
SHELTERED WORKSHOP TOTAL	\$8,466,857	11
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		361
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$196,753



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Department of Central Management Services
Business Enterprise Program
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