

FY 2020 Business Enterprise Program Annual Expenditure Report

July 1, 2019 – June 30, 2020

This report details the total State expenditures to vendors certified by the Business Enterprise Program. The report includes the overall value and number of minorities, women, and persons with disabilities obtaining employment as a result of State contracting.

In accordance with 30 ILCS 575/6(c), the Illinois Department of Central Management Services submits the following report to The Honorable Governor Pritzker.

Janel L. Forde Director

March 1, 2021

Honorable Governor JB Pritzker and Honorable Members of the Illinois General Assembly:

On behalf of the Illinois Department of Central Management Services (CMS) and the Business Enterprise Program (BEP), I am pleased to present to you the Fiscal Year 2020 Annual Report for the Business Enterprise Program for Females, Minorities and Persons with Disabilities.

This report provides a diligent review of the accomplishments made by the Business Enterprise Program during Fiscal Year 2020, in addition to the performance of State agencies and institutions of higher education that are subject to the BEP Act (30 ILCS 575).

During Fiscal Year 2020, the State of Illinois spent \$723,913,024 in eligible contract dollars with BEP certified vendors. The 2020 spend is continuing the trend of growth experienced in recent years and is at a record contracting total since program creation.

The CMS BEP quickly made a pivot during the challenges presented with COVID-19. We quickly began virtual events and adjusted processes to ensure that businesses owned and operated by Women, Minorities and Persons with Disabilities still had an opportunity to participate in State procurement. While we value the growth seen in 2020, we are focused on making significant improvements through strategic outreach and capacity building initiatives. We will establish new partnerships and expand on existing relationships with the business community.

The Business Enterprise Program is poised to create amazing opportunities for disenfranchised and underrepresented businesses, as we ensure equitable processes and review compliance practices. We are motivated to increase intentional collaboration with agencies, stakeholders and partners, while executing a robust strategic plan. We value our significant role in nurturing an inclusive and equitable State.

Respectfully,

Janel L. Forde Director

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Executive Summary

This report is submitted by the Department of Central Management Services (CMS) Business Enterprise Program for Minorities, Females, and Persons with Disabilities (BEP), and outlines the qualified State dollars spent with BEP certified vendors.

Created in 1984 pursuant to the Business Enterprise for Minorities, Females, and Persons with Disabilities Program Act (30 ILCS 5757), the BEP continues its efforts to increase procurement access and opportunities for disadvantaged entrepreneurs. Through engagement and collaboration with State Agencies and institutions of higher education, the BEP vendor community, and other stakeholders, the State of Illinois seeks to expand the Program's impact through increased participation in State contracting opportunities.

Fiscal & Program Accomplishments

The State delivered record results in Fiscal Year 2020 with \$723,913,024 of spending going to certified Business Enterprise Program vendors, a total that represents a 15 percent increase compared to the spend in Fiscal Year 2019.

The increase in spending with BEP vendors is not new for the program, this follows a 20-percent increase in Fiscal Year 2019. The spend is the highest seen by the Business Enterprise Program since it's inception. The 2020 spend also represents the largest number of BEP certified vendors involved in State contracts, with a total of 1,122 BEP vendors participating in the State's procurement process for Fiscal Year 2020.

CMS has revised several important policies, procedures, and procurement documentation protocols to further streamline the contracting and review process. Changes for Fiscal Year 2021 include a new goal setting methodology by using data selection that will positively impact goals and increase opportunity for BEP vendors. The new formula changes make contracting goals more representative of the overall vendor pool. The formula divides the number of BEP certified vendors registered under the relevant scopes of work by the overall number vendors registered under the relevant scopes of work, to determine the percentage of BEP vendor availability (BEP Vendors / All Vendors). In addition, the Bureau of Strategic Sourcing and BEP issued a "Buying Guide" that will forecast State contracting opportunities to help vendors plan and prepare for a bid.

Operational Accomplishments & COVID-19

The Business Enterprise Program team effectively adjusted to the challenges presented as a result of COVID-19. Working remotely, the Certification team altered their processes to ensure continued accuracy and to combat a delay for new BEP vendors. The BEP Outreach team planned virtual events and launched new digital communication efforts to actively promote the program and its benefits to qualified businesses around the state.

Compliance

The Compliance Division has provided a new goal setting manual and started trainings that explain the updated goal setting formula. The goal setting methodology for BEP has never been changed before and is expected to facilitate an increase in goals and opportunities for BEP vendors.

Outreach

The BEP Outreach Division hosted several virtual events in 2020 that connected businesses to resources that would, under normal circumstances be challenging to connect with. Events included introduction sessions to large corporate businesses that could assist BEP vendors with capacity building and exposure to other supplier diversity programs. Information was sent weekly to BEP vendors with details on upcoming events and program updates.

Certification

The Certification team at BEP launched a major initiative Fiscal Year 2020 with the FastTrack certification. The FastTrack certification recognizes certifications from both the City of Chicago and Cook County in compliance with Public Act 101-601 in an effort to expand opportunities for prospective State of Illinois (State) vendors. Since the launch of the FastTrack certification BEP has 698 new vendors and partners are being added every day which will result in a significantly larger vendor pool.

Outlook for Fiscal Year 2021

The Business Enterprise Program is aggressively moving towards growth in 2021 with new programming and processes for effective outreach. The new Outreach team will work closely with the Mentor Protégé Program as they connect with new partners and deliver resources and opportunity to BEP vendors. The Certification team will continue their work toward a larger vendor pool by identifying ways to infuse equity into certification processes.

The Business Enterprise Program is committed to providing quality programs and service with excellence. BEP is promoting economic advancement for Minorities, Women and Persons with Disabilities and values how significant our work is for the success of communities in the state of Illinois.

GLOSSARY

BEP	Business Enterprise Program for Women, Minorities, and Persons with Disabilities
DSG	Dollars Subject to the Goal – The amount of dollars remaining after requested and statutory exemptions are subtracted from the total State of Illinois budget.
FBE	Female Business Enterprise
FCE	Female Caucasian Enterprise
FME	Female Minority Enterprise
MBE	Minority Business Enterprise
PBE	Persons with Disabilities Business Enterprise
sws	Sheltered Workshop - A not-for-profit agency for persons with significant disabilities as established in the Illinois Procurement Code (30 ILCS 500/45-35)

BEP THREE YEAR ACHIEVEMENT SUMMARY

Fiscal Year 2020	<u>1</u>	Dollars Achieved	% of DSG Goal Attained
Dollars Subject to Goal - DSG	\$	4,564,418,368	
Statutory 20% Goal	\$	912,883,674	
Total Achievement	\$	723,913,024	15.9%
Sub-Goal Achievement:			
FBE Achievement (7%)	\$	338,988,721	7.4%
MBE Achievement (11%)	\$	302,357,820	6.6%
PBE Achievement (2%)	\$	82,566,483	1.8%
			% of DSG Goal
Fiscal Year 2019	<u> </u>	Dollars Achieved	<u>Attained</u>
Dollars Subject to Goal - DSG	\$	3,047,580,411	
Statutory 20% Goal	\$	609,516,082	
Total Achievement	\$	649,423,044	21.3%
Sub-Goal Achievement:			
FBE Achievement (7%)	\$	297,098,532	9.7%
MBE Achievement (11%)	\$	266,294,667	8.7%
PBE Achievement (2%)	\$	86,029,844	2.8%
			% of DSG Goal
Fiscal Year 2018			<u>Attained</u>
Dollars Subject to Goal - DSG	\$	2,425,763,353	
Statutory 20% Goal	\$	485,152,671	
Total Achievement	\$	607,504,306	25.0%
Sub-Goal Achievement:			
FBE Achievement (7%)	\$	298,652,188	12.3%
MBE Achievement (11%)	\$	215,827,726	8.9%
PBE Achievement (2%)	\$	93,024,392	3.8%

ALL AGENCIES AND PUBLIC INSTITUTIONS OF HIGHER EDUCATION FY 2020 FINAL STATISTICS SUMMARY

Dollars Subject to Goal - DSG	\$ 4,564,418,368
Statutory Goal (20%)	\$ 912,883,674
FCE Achievement	\$ 243,696,741
FME Achievement	\$ 95,291,980
MBE Achievement	\$ 302,357,820
PBE Achievement	\$ 4,049,698
Total BEP Achievement	\$ 645,396,238
BEP Percent of DSG Achieved	14.1%
Sheltered Workshop Achievement	\$ 78,516,785
Sheltered Workshop Percent of DSG Achieved	1.7%
Total BEP and Sheltered Workshop Achievement	\$ 723,913,024
Total BEP and Sheltered Workshop Percent of DSG Achieved	15.9%
Total Number of Individual Contracted BEP Certified Vendors	1,122
Total Number of BEP Contracts	2,976
Average BEP Contract Amount	\$ 216,867
Total Number of Sheltered Workshop Contracts	290
Average Sheltered Workshop Contract Amount	\$ 270,748
Total Number of BEP and Sheltered Workshop Contracts	3,266
Average BEP and Sheltered Workshop Contract Amount	\$ 221,651

BEP CERTIFIED VENDOR STATISTICS

(As of 6/30/20)

NUMBER OF FCE VENDORS	838
NUMBER OF FME VENDORS	512
NUMBER OF MBE VENDORS	927
NUMBER OF PBE VENDORS	19
TOTAL NUMBER OF VENDORS	2,296
NUMBER OF VENDORS BY CERTIFICATION TYPE:	
CMS/BEP CERTIFIED	1,497
CITY OF CHICAGO	330
WOMEN'S BUSINESS DEVELOPMENT CENTER	131
CHICAGO MINORITY SUPPLIER DEVELOPMENT COUNCIL	110
COOK COUNTY	89
ILLINOIS DEPARTMENT OF TRANSPORTATION	72
METRA	24
CHICAGO TRANSIT AUTHORITY	24
PACE	10
MID-STATES MSDC	9
TOTAL NUMBER OF BEP VENDORS WITH CONTRACTS	1,122
PERCENT OF BEP CERTIFIED VENDORS WITH CONTRACTS	49%
NUMBER OF CONTRACTED BEP VENDORS BY GROSS SALES:	
Gross Sales under \$ 999,999	394
Gross Sales between \$ 1,000,000 and \$ 4,999,999	360
Gross Sales between \$ 5,000,000 and \$ 9,999,999	167
Gross Sales over \$ 10,000,000	201

BEP VENDOR GENDER AND ETHNICITY BREAKOUT

(As of 6/30/20)

MINORITY MALE CERTIFIED VENDORS:

AFRICAN AMERICAN	453
HISPANIC AMERICAN	264
ASIAN AMERICAN	201
NATIVE AMERICAN	9
TOTAL MINORITY MALE VENDORS	927
MINORITY FEMALE CERTIFIED VENDORS:	
AFRICAN AMERICAN	307
HISPANIC AMERICAN	97
ASIAN AMERICAN	105
NATIVE AMERICAN	3
TOTAL MINORITY FEMALE VENDORS	512
CAUCASIAN FEMALES	838
TOTAL MINORITIES AND FEMALES	2,277
PERSONS WITH DISABILITIES: CAUCASIAN MALE	19

AGENCY AND PUBLIC INSTITUTIONS OF HIGHER EDUCATION COMBINED ACHIEVEMENT BREAKDOWN

		TOTAL ACHIEVEMENT		PERCENT OF TOTAL
AFRICAN AMERICAN:				
MALE		\$	103,425,247	16.0%
FEMALE		\$	54,347,519	8.4%
	TOTAL	\$	157,772,767	24.4%
HISPANIC AMERICAN:				
MALE		\$	87,849,106	13.6%
FEMALE		\$	14,913,713	2.3%
	TOTAL	\$	102,762,819	15.9%
ASIAN AMERICAN:				
MALE		\$	110,807,923	17.2%
FEMALE		\$	25,891,453	4.0%
	TOTAL	\$	136,699,376	21.2%
NATIVE AMERICAN / ALASKAN NATIVE:				
MALE		\$	275,544	0.0%
FEMALE		\$	139,294	0.0%
	TOTAL	\$	414,838	0.1%
CAUCASIAN FEMALE	TOTAL	\$	243,696,741	37.8%
PERSONS WITH DISABILITY	TOTAL	\$	4,049,698	0.6%
GRAND TOTAL BEP	TOTAL	\$	645,396,238	100.0%
SHELTERED WORKSHOPS	TOTAL	\$	78,516,785	

^{*} This table includes <u>Other Participation</u> dollars.

AGENCY ACHIEVEMENT CATEGORY BREAKDOWN

		TOTAL ACHIEVEMENT		PERCENT OF TOTAL		
AFRICAN AMERICAN:						
MALE		\$	87,521,258	17.2%		
FEMALE		\$	47,527,412	9.3%		
	TOTAL	\$	135,048,670	26.5%		
HISPANIC AMERICAN:						
MALE		\$	68,509,830	13.5%		
FEMALE		\$	13,388,013	2.6%		
	TOTAL	\$	81,897,844	16.1%		
ASIAN AMERICAN:						
MALE		\$	92,241,000	18.1%		
FEMALE		\$	24,656,467	4.8%		
	TOTAL	\$	116,897,467	23.0%		
NATIVE AMERICAN / ALASKAN NATIVE:						
MALE		\$	166,995	0.0%		
FEMALE		\$	139,294	0.0%		
	TOTAL	\$	306,290	0.1%		
CAUCASIAN FEMALE	TOTAL	\$	171,893,404	33.8%		
PERSONS WITH DISABILITY	TOTAL	\$	3,236,500	0.6%		
AGENCY GRAND TOTAL BEP	TOTAL	\$	509,280,174	100.0%		
SHELTERED WORKSHOPS	TOTAL	\$	70,162,749			

This table includes <u>Other Participation</u> dollars.

PUBLIC INSTITUTIONS OF HIGHER EDUCATION ACHIEVEMENT CATEGORY BREAKDOWN

		TOTA	AL ACHIEVEMENT	PERCENT OF TOTAL	
AFRICAN AMERICAN:					
MALE		\$	15,903,989	11.7%	
FEMALE		\$	6,820,107	5.0%	
	TOTAL	\$	22,724,096	16.7%	
HISPANIC AMERICAN:					
MALE		\$	19,339,275	14.2%	
FEMALE		\$	1,525,700	1.1%	
	TOTAL	\$	20,864,975	15.3%	
ASIAN AMERICAN:					
MALE		\$	18,566,923	13.6%	
FEMALE		\$	1,234,986	0.9%	
	TOTAL	\$	19,801,909	14.5%	
NATIVE AMERICAN / ALASKAN NATIVE:					
MALE		\$	108,548	0.1%	
FEMALE		\$		0.0%	
	TOTAL	\$	108,548	0.1%	
CAUCASIAN FEMALE	TOTAL	\$	71,803,337	52.8%	
PERSONS WITH DISABILITY	TOTAL	\$	813,198	0.6%	
UNIVERSITY GRAND TOTAL BEP	TOTAL	\$	136,116,064	100.0%	
SHELTERED WORKSHOPS	TOTAL	\$	8,354,036		

This table does **not** include <u>Other Participation</u> dollars.

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AGENCY BREAKDOWN

290 OFFICE OF THE APPELLATE DEFENDER

TOTAL BUDGET	\$23,393,600
DOLLARS SUBJECT TO GOAL (DSG)	\$265,170
BUSINESS ENTERPRISE GOAL (20%)	\$53,034
BEP ACHIEVEMENT	\$14,447
BEP PERCENT ACHIEVED OF THE DSG	5.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$1,903
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.7%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$16,350
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	6.2%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$7,116	1
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$7,116	1
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
THOU THIS THE THE THE THE THE THE	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$7,331	2
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$1,903	2
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	AMOUNT		\$3,270

295 OFFICE OF THE STATE'S ATTORNEYS APPELLATE PROSECUTOR

TOTAL BUDGET	\$19,499,300
DOLLARS SUBJECT TO GOAL (DSG)	\$152,200
BUSINESS ENTERPRISE GOAL (20%)	\$30,440
BEP ACHIEVEMENT	\$102,869
BEP PERCENT ACHIEVED OF THE DSG	67.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$15
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$102,884
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	67.6%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$2,990	1
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$2,990	1
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE	_	\$0	0
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$69,415	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$69,415	1
FEMALE CAUCASIAN	TOTAL	\$24,420	1
PERSONS WITH DISABILITIES	TOTAL	\$6,044	1
SHELTERED WORKSHOP	TOTAL	\$15	1
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	AMOUNT		\$20,577

402 DEPARTMENT ON AGING

TOTAL BUDGET			\$1,183,637,700
DOLLARS SUBJECT TO GOAL (DSG)			\$862,768
BUSINESS ENTERPRISE GOAL (20%)			\$172,554
BEP ACHIEVEMENT			\$2,779,747
BEP PERCENT ACHIEVED OF THE DSG			322.2%
SHELTERED WORKSHOP ACHIEVEMENT			\$985
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF TH	IE DSG		0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMEN	IT		\$2,780,732
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACH	HIEVEMENT O	F THE DSG	322.3%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$32,845	3
AFRICAN AMERICAN FEMALE		\$4,195	1
	TOTAL	\$37,040	4
HISPANIC AMERICAN MALE		\$0	1
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	1
ASIAN AMERICAN MALE		\$2,493,723	3
ASIAN AMERICAN FEMALE		\$201,234	2
	TOTAL	\$2,694,957	5
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$47,750	6
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$985	1
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		17
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	AMOUNT		\$163,572

406 DEPARTMENT OF AGRICULTURE

TOTAL BUDGET

TOTAL BODOLT			\$113,403,900
DOLLARS SUBJECT TO GOAL (DSG)			\$5,856,000
BUSINESS ENTERPRISE GOAL (20%)			\$1,171,200
BEP ACHIEVEMENT			\$307,664
BEP PERCENT ACHIEVED OF THE DSG			5.3%
SHELTERED WORKSHOP ACHIEVEMENT			\$17,180
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF	THE DSG		0.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMI	ENT		\$324,845
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	CHIEVEMENT C	OF THE DSG	5.5%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$43,439	2
AFRICAN AMERICAN FEMALE	_	\$0	0
	TOTAL	\$43,439	2
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$84,313	1
ASIAN AMERICAN FEMALE		\$76,284	1
	TOTAL	\$160,597	2
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$103,629	8
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$17,180	2
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		14
AVERAGE BEP AND SHELTERED WORKSHOP CONTRAC	CT AMOUNT		\$23,203

\$113,405,900

416 DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

TOTAL BUDGET			¢c 2c2 555 5c0
TOTAL BUDGET			\$6,263,555,568
DOLLARS SUBJECT TO GOAL (DSG)			\$110,306,934
BUSINESS ENTERPRISE GOAL (20%)			\$22,061,387
BEP ACHIEVEMENT			\$9,444,739
BEP PERCENT ACHIEVED OF THE DSG			8.6%
SHELTERED WORKSHOP ACHIEVEMENT			\$5,986,737
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF TH	IE DSG		5.4%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMEN	NT		\$15,431,476
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACI	HIEVEMENT O	F THE DSG	14.0%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$3,243,305	3
AFRICAN AMERICAN FEMALE		\$458,280	6
	TOTAL	\$3,701,585	9
HISPANIC AMERICAN MALE		\$2,486,599	1
HISPANIC AMERICAN FEMALE		\$730,490	1
	TOTAL	\$3,217,089	2
ASIAN AMERICAN MALE		\$439,663	5
ASIAN AMERICAN FEMALE		\$37,286	1
	TOTAL	\$476,949	6
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$1,745,935	28
PERSONS WITH DISABILITIES	TOTAL	\$303,182	1
SHELTERED WORKSHOP	TOTAL	\$5,986,737	32
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		78
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	AMOUNT		\$197,839

418 DEPARTMENT OF CHILDREN AND FAMILY SERVICES

TOTAL BUDGET			\$1,311,748,700
DOLLARS SUBJECT TO GOAL (DSG)			\$42,184,149
BUSINESS ENTERPRISE GOAL (20%)			\$8,436,830
BEP ACHIEVEMENT			\$10,516,360
BEP PERCENT ACHIEVED OF THE DSG			24.9%
SHELTERED WORKSHOP ACHIEVEMENT			\$102,865
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF	THE DSG		0.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEM	ENT		\$10,619,225
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	CHIEVEMENT (OF THE DSG	25.2%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$2,708,950	6
AFRICAN AMERICAN FEMALE	_	\$528,199	3
	TOTAL	\$3,237,149	9
HISPANIC AMERICAN MALE		\$129,274	2
HISPANIC AMERICAN FEMALE	_	\$61,250	2
	TOTAL	\$190,524	4
ASIAN AMERICAN MALE		\$18,418	0
ASIAN AMERICAN FEMALE	_	\$1,514,141	4
	TOTAL	\$1,532,559	4
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$5,533,078	12
PERSONS WITH DISABILITIES	TOTAL	\$23,049	1
SHELTERED WORKSHOP	TOTAL	\$102,865	5
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		35
AVERAGE BEP AND SHELTERED WORKSHOP CONTRAC	CT AMOUNT		\$303,406

420 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

TOTAL BUDGET	\$556,630,627
DOLLARS SUBJECT TO GOAL (DSG)	\$29,222,622
BUSINESS ENTERPRISE GOAL (20%)	\$5,844,524
BEP ACHIEVEMENT	\$6,038,664
BEP PERCENT ACHIEVED OF THE DSG	20.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$565,890
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	1.9%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$6,604,554
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	22.6%

REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE		\$28,486	3
AFRICAN AMERICAN FEMALE		\$197,712	3
	TOTAL	\$226,198	6
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$3,464	1
	TOTAL	\$3,464	1
ASIAN AMERICAN MALE		\$4,003	2
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$4,003	2
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$5,804,999	9
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$565,890	5
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		23
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	AMOUNT		\$287,155

422 DEPARTMENT OF NATURAL RESOURCES

AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT

TOTAL BUDGET			\$414,328,500
DOLLARS SUBJECT TO GOAL (DSG)			\$3,063,500
BUSINESS ENTERPRISE GOAL (20%)			\$612,700
BEP ACHIEVEMENT			\$1,313,813
BEP PERCENT ACHIEVED OF THE DSG			42.9%
SHELTERED WORKSHOP ACHIEVEMENT			\$114,730
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF	THE DSG		3.7%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEM	ENT		\$1,428,543
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	CHIEVEMENT	OF THE DSG	46.6%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$256,101	6
AFRICAN AMERICAN FEMALE		\$9,018	2
AL NICAN AMERICAN LEWIALE	TOTAL	\$265,120	8
	IOIAL	7203,120	Ü
HISPANIC AMERICAN MALE		\$60,171	3
HISPANIC AMERICAN FEMALE	_	\$5,810	1
	TOTAL	\$65,981	4
ASIAN AMERICAN MALE		\$74,576	4
ASIAN AMERICAN FEMALE		\$217,489	2
	TOTAL	\$292,064	6
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	1
FEMALE CAUCASIAN	TOTAL	\$642,501	36
PERSONS WITH DISABILITIES	TOTAL	\$48,146	3
SHELTERED WORKSHOP	TOTAL	\$114,730	5
SHEETENED WORKSHOT	IOIAL	Ÿ11 7 ,730	•
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		63

\$22,675

425 DEPARTMENT OF JUVENILE JUSTICE

AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT

TOTAL BUDGET			\$106,822,300
DOLLARS SUBJECT TO GOAL (DSG)			\$19,030,475
BUSINESS ENTERPRISE GOAL (20%)			\$3,806,095
BEP ACHIEVEMENT			\$319,344
BEP PERCENT ACHIEVED OF THE DSG			1.7%
SHELTERED WORKSHOP ACHIEVEMENT			\$59,744
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	OF THE DSG		0.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEV	EMENT		\$379,088
TOTAL BEP AND SHELTERED WORKSHOP PERCEN	T ACHIEVEMENT O	F THE DSG	2.0%
REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE		\$65,426	4
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$65,426	4
HISPANIC AMERICAN MALE		\$391	1
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$391	1
ASIAN AMERICAN MALE		\$1,040	1
ASIAN AMERICAN FEMALE		\$34,521	2
	TOTAL	\$35,561	3
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$188,871	14
PERSONS WITH DISABILITIES	TOTAL	\$29,095	2
SHELTERED WORKSHOP	TOTAL	\$59,744	6
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		30

\$12,636

426 DEPARTMENT OF CORRECTIONS

TOTAL BUDGET	\$1,602,556,700
DOLLARS SUBJECT TO GOAL (DSG)	\$399,062,000
BUSINESS ENTERPRISE GOAL (20%)	\$79,812,400
BEP ACHIEVEMENT	\$3,251,756
BEP PERCENT ACHIEVED OF THE DSG	0.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$4,492,434
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	1.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$7,744,190
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	1.9%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$675,638	9
AFRICAN AMERICAN FEMALE		\$53,939	1
	TOTAL	\$729,577	10
HISPANIC AMERICAN MALE		\$3,849	1
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$3,849	1
ASIAN AMERICAN MALE		\$241,067	8
ASIAN AMERICAN FEMALE		\$385,068	4
	TOTAL	\$626,135	12
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$1,841,395	35
PERSONS WITH DISABILITIES	TOTAL	\$50,801	3
SHELTERED WORKSHOP	TOTAL	\$4,492,434	12
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		73
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AN	MOUNT		\$106,085

427 DEPARTMENT OF EMPLOYMENT SECURITY

AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT

TOTAL BUDGET			\$260,305,600
DOLLARS SUBJECT TO GOAL (DSG)			\$6,662,917
BUSINESS ENTERPRISE GOAL (20%)			\$1,332,583
BEP ACHIEVEMENT			\$2,568,720
BEP PERCENT ACHIEVED OF THE DSG			38.6%
SHELTERED WORKSHOP ACHIEVEMENT			\$14,299
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF	THE DSG		0.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEN	IENT		\$2,583,019
TOTAL BEP AND SHELTERED WORKSHOP PERCENT	ACHIEVEMENT OF	THE DSG	38.8%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$32,121	2
AFRICAN AMERICAN FEMALE		\$22,031	1
	TOTAL	\$54,152	3
HISPANIC AMERICAN MALE		\$92,568	1
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$92,568	1
ASIAN AMERICAN MALE		\$447,618	1
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$447,618	1
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$1,974,381	9
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$14,299	3
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		17

\$151,942

440 DEPARTMENT OF FINANCIAL AND PROFESSIONAL REGULATION

TOTAL BUDGET		\$109,878,500
DOLLARS SUBJECT TO GOAL (DSG)		\$3,345,212
BUSINESS ENTERPRISE GOAL (20%)		\$669,042
BEP ACHIEVEMENT		\$383,345
BEP PERCENT ACHIEVED OF THE DSG		11.5%
SHELTERED WORKSHOP ACHIEVEMENT		\$62,679
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG		1.9%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$446,024	
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	OF THE DSG	13.3%
REPORTED SPEND:	<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE	\$10,886	2
AFRICAN AMERICAN FEMALE	\$339,914	1
AFRICAN AMERICAN FEMALE TOTAL	\$339,914 \$350,800	3 3

AFRICAN AMERICAN MALE		\$10,886	2
AFRICAN AMERICAN FEMALE		\$339,914	1
	TOTAL	\$350,800	3
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$304	1
	TOTAL	\$304	1
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$3,500	1
	TOTAL	\$3,500	1
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$28,146	6
PERSONS WITH DISABILITIES	TOTAL	\$594	1
SHELTERED WORKSHOP	TOTAL	\$62,679	3
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		15
AVERAGE BEP AND SHELTERED WORKSHOP CONTRA	CT AMOUNT		\$29,735

442 DEPARTMENT OF HUMAN RIGHTS

AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT

TOTAL BUDGET			\$17,956,800
DOLLARS SUBJECT TO GOAL (DSG)			\$1,457,100
BUSINESS ENTERPRISE GOAL (20%)			\$291,420
BEP ACHIEVEMENT			\$90,889
BEP PERCENT ACHIEVED OF THE DSG			6.2%
SHELTERED WORKSHOP ACHIEVEMENT			\$102,576
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF	THE DSG		7.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEN	IENT		\$193,465
TOTAL BEP AND SHELTERED WORKSHOP PERCENT	ACHIEVEMENT OF	THE DSG	13.3%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$24,596	1
AFRICAN AMERICAN FEMALE		\$66,293	1
	TOTAL	\$90,889	2
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$0	0
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$102,576	1
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		3

\$64,488

444 DEPARTMENT OF HUMAN SERVICES

TOTAL BUDGET			\$6,919,919,700
DOLLARS SUBJECT TO GOAL (DSG)			\$33,406,468
BUSINESS ENTERPRISE GOAL (20%)			\$6,681,294
BEP ACHIEVEMENT			\$29,814,640
BEP PERCENT ACHIEVED OF THE DSG			89.2%
SHELTERED WORKSHOP ACHIEVEMENT			\$3,521,321
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	HE DSG		10.5%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME	NT		\$33,335,960
TOTAL BEP AND SHELTERED WORKSHOP PERCENT AC	CHIEVEMENT OF	THE DSG	99.8%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$10,195,598	15
AFRICAN AMERICAN FEMALE		\$1,334,163	15
	TOTAL	\$11,529,761	30
HISPANIC AMERICAN MALE		\$1,605,030	5
HISPANIC AMERICAN FEMALE		\$2,725,848	5
	TOTAL	\$4,330,878	10
ASIAN AMERICAN MALE		\$7,074,546	15
ASIAN AMERICAN FEMALE		\$1,569,968	11
	TOTAL	\$8,644,515	26
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$4,912,146	53

SUMMARY

PERSONS WITH DISABILITIES

SHELTERED WORKSHOP

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	159
AVERAGE BEP AND SHELTERED WORKSHOP CONTRA	ACT AMOUNT	\$209,660

TOTAL

TOTAL

\$397,340

\$3,521,321

3

37

445 ILLINOIS POWER AGENCY

TOTAL BUDGET			\$6,900,509
DOLLARS SUBJECT TO GOAL (DSG) BUSINESS ENTERPRISE GOAL (20%)			\$5,183,300 \$1,036,660
BEP ACHIEVEMENT			\$1,030,000
BEP PERCENT ACHIEVED OF THE DSG			4.2%
SHELTERED WORKSHOP ACHIEVEMENT			\$30
	IE DCC		·
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE			0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMEN		- 115 D.C.	\$216,635
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACI	HIEVEMENT OF	THE DSG	4.2%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$11,820	2
AFRICAN AMERICAN FEMALE		\$30,375	1
	TOTAL	\$42,195	3
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$172,123	4
PERSONS WITH DISABILITIES	TOTAL	\$2,286	1
SHELTERED WORKSHOP	TOTAL	\$30	1
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		9
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	AMOUNT		\$24,071

446 DEPARTMENT OF INSURANCE

TOTAL BUDGET			¢E2 427 400
TOTAL BUDGET			\$53,427,400
DOLLARS SUBJECT TO GOAL (DSG)			\$6,351,700
BUSINESS ENTERPRISE GOAL (20%)			\$1,270,340
BEP ACHIEVEMENT			\$354,239
BEP PERCENT ACHIEVED OF THE DSG			5.6%
SHELTERED WORKSHOP ACHIEVEMENT			\$937
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF	THE DSG		0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEN	MENT		\$355,177
TOTAL BEP AND SHELTERED WORKSHOP PERCENT	ACHIEVEMENT O	F THE DSG	5.6%
REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE		\$5,161	1
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$5,161	1
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$311,676	2
ASIAN AMERICAN FEMALE		\$19,765	1
	TOTAL	\$331,440	3
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$17,639	6
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$937	2
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		12

AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT

\$29,598

448 DEPARTMENT OF INNOVATION AND TECHNOLOGY

TOTAL BUDGET			\$1,073,942,296
DOLLARS SUBJECT TO GOAL (DSG)			\$163,114,584
BUSINESS ENTERPRISE GOAL (20%)			\$32,622,917
BEP ACHIEVEMENT			\$29,004,560
BEP PERCENT ACHIEVED OF THE DSG			17.8%
SHELTERED WORKSHOP ACHIEVEMENT			\$8,594
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF	THE DSG		0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEM	IENT		\$29,013,154
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	ACHIEVEMENT OF	THE DSG	17.8%
REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE		\$6,713,549	8
AFRICAN AMERICAN FEMALE		\$873,780	3
	TOTAL	\$7,587,330	11
HISPANIC AMERICAN MALE		\$1,208,837	7
HISPANIC AMERICAN FEMALE		\$2,482,202	1
	TOTAL	\$3,691,039	8
ASIAN AMERICAN MALE		\$5,822,771	11
ASIAN AMERICAN FEMALE		\$2,703,028	9
	TOTAL	\$8,525,799	20
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$9,200,392	13
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$8,594	2
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		54

AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT

\$537,281

452 DEPARTMENT OF LABOR

TOTAL BUDGET			\$11,036,770
DOLLARS SUBJECT TO GOAL (DSG)			\$58,570
BUSINESS ENTERPRISE GOAL (20%)			\$11,714
BEP ACHIEVEMENT			\$79,997
BEP PERCENT ACHIEVED OF THE DSG			136.6%
SHELTERED WORKSHOP ACHIEVEMENT			\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF	THE DSG		0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEM	ENT		\$79,997
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	ACHIEVEMENT OF	THE DSG	136.6%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$22,109	3
AFRICAN AMERICAN FEMALE		\$15,720	1
	TOTAL	\$37,828	4
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$41,230	1
	TOTAL	\$41,230	1
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$939	1
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$0	0
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		6

AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT

\$13,333

458 DEPARTMENT OF THE LOTTERY

TOTAL BUDGET	\$1,253,265,100
DOLLARS SUBJECT TO GOAL (DSG)	\$44,518,639
BUSINESS ENTERPRISE GOAL (20%)	\$8,903,728
BEP ACHIEVEMENT	\$14,978,330
BEP PERCENT ACHIEVED OF THE DSG	33.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$14,978,330
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	33.6%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$845,065	12
AFRICAN AMERICAN FEMALE		\$5,341,984	2
	TOTAL	\$6,187,049	14
HISPANIC AMERICAN MALE		\$4,359,762	1
HISPANIC AMERICAN FEMALE		\$336,239	1
	TOTAL	\$4,696,001	2
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$129,975	1
	TOTAL	\$129,975	1
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$3,965,305	5
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$0	0
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		22
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	AMOUNT		\$680,833

466 DEPARTMENT OF MILITARY AFFAIRS

AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT

TOTAL BUDGET			\$72,982,500
DOLLARS SUBJECT TO GOAL (DSG)			\$38,188,200
BUSINESS ENTERPRISE GOAL (20%)			\$7,637,640
BEP ACHIEVEMENT			\$1,177,097
BEP PERCENT ACHIEVED OF THE DSG			3.1%
SHELTERED WORKSHOP ACHIEVEMENT			\$787,334
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF	THE DSG		2.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT			\$1,964,432
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	CHIEVEMENT OI	THE DSG	5.1%
REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE		\$65,346	1
AFRICAN AMERICAN FEMALE		\$67,111	4
	TOTAL	\$132,456	5
HISPANIC AMERICAN MALE		\$120,431	4
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$120,431	4
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$61,131	3
	TOTAL	\$61,131	3
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$852,940	23
PERSONS WITH DISABILITIES	TOTAL	\$10,139	2
SHELTERED WORKSHOP	TOTAL	\$787,334	6
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		43

\$45,684

478 DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES

TOTAL BUDGET	\$26,201,046,500
DOLLARS SUBJECT TO GOAL (DSG)	\$643,576,092
BUSINESS ENTERPRISE GOAL (20%)	\$128,715,218
BEP ACHIEVEMENT	\$63,109,446
BEP PERCENT ACHIEVED OF THE DSG	9.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$5,734,484
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.9%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$68,843,930
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	10.7%

REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE		\$16,653,442	13
AFRICAN AMERICAN FEMALE		\$9,301,062	17
	TOTAL	\$25,954,503	30
HISPANIC AMERICAN MALE		\$3,236,098	2
HISPANIC AMERICAN FEMALE		\$3,176,601	1
	TOTAL	\$6,412,699	3
ASIAN AMERICAN MALE		\$10,240,428	10
ASIAN AMERICAN FEMALE		\$5,909,871	5
	TOTAL	\$16,150,298	15
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$14,586,317	12
PERSONS WITH DISABILITIES	TOTAL	\$5,628	1
SHELTERED WORKSHOP	TOTAL	\$5,734,484	6
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		67
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	AMOUNT		\$1,027,521

482 DEPARTMENT OF PUBLIC HEALTH

TOTAL BUDGET			\$421,948,300
DOLLARS SUBJECT TO GOAL (DSG)			\$43,989,000
BUSINESS ENTERPRISE GOAL (20%)			\$8,797,800
BEP ACHIEVEMENT			\$12,549,449
BEP PERCENT ACHIEVED OF THE DSG			28.5%
SHELTERED WORKSHOP ACHIEVEMENT			\$266,474
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE I	OSG		0.6%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT			\$12,815,923
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIE	VEMENT OF	THE DSG	29.1%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$183,349	3
AFRICAN AMERICAN FEMALE		\$52,073	3
	TOTAL	\$235,422	6
HISPANIC AMERICAN MALE		\$2,484	1
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$2,484	1
ASIAN AMERICAN MALE		\$1,440	1
ASIAN AMERICAN FEMALE		\$49,888	1
	TOTAL	\$51,328	2
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$12,259,682	10
PERSONS WITH DISABILITIES	TOTAL	\$533	1
SHELTERED WORKSHOP	TOTAL	\$266,474	5
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		25
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AN	MOUNT		\$512,637

492 DEPARTMENT OF REVENUE

TOTAL BUDGET			\$1,257,778,400
DOLLARS SUBJECT TO GOAL (DSG)			\$8,324,400
BUSINESS ENTERPRISE GOAL (20%)			\$1,664,880
BEP ACHIEVEMENT			\$864,260
BEP PERCENT ACHIEVED OF THE DSG			10.4%
SHELTERED WORKSHOP ACHIEVEMENT			\$444,884
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF	THE DSG		5.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMI	ENT		\$1,309,144
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	CHIEVEMENT C	F THE DSG	15.7%
REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE		\$116,577	4
AFRICAN AMERICAN FEMALE		\$25,026	1
	TOTAL	\$141,603	5
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$363	1
	TOTAL	\$363	1
ASIAN AMERICAN MALE		\$42,089	2
ASIAN AMERICAN FEMALE		\$66,903	2
	TOTAL	\$108,991	4
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$613,303	10
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$444,884	4
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		24

AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT

\$54,548

493 ILLINOIS STATE POLICE

TOTAL BUDGET			\$614,072,551
DOLLARS SUBJECT TO GOAL (DSG)			\$7,440,689
BUSINESS ENTERPRISE GOAL (20%)			\$1,488,138
BEP ACHIEVEMENT			\$3,762,333
BEP PERCENT ACHIEVED OF THE DSG			50.6%
SHELTERED WORKSHOP ACHIEVEMENT			\$19,745
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF	THE DSG		0.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEM	ENT		\$3,782,078
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	CHIEVEMENT O	F THE DSG	50.8%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$266,814	4
AFRICAN AMERICAN FEMALE		\$21,185	3
	TOTAL	\$287,998	7
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$1,325,309	3
	TOTAL	\$1,325,309	3
ASIAN AMERICAN MALE		\$1,155,843	7
ASIAN AMERICAN FEMALE		\$280,465	3
	TOTAL	\$1,436,307	10
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$516,281	30
PERSONS WITH DISABILITIES	TOTAL	\$196,438	2
SHELTERED WORKSHOP	TOTAL	\$19,745	5
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		57

AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT

\$66,352

494 DEPARTMENT OF TRANSPORTATION

TOTAL BUDGET			\$31,936,266,758
DOLLARS SUBJECT TO GOAL (DSG)			\$2,423,770
BUSINESS ENTERPRISE GOAL (20%)			\$484,754
BEP ACHIEVEMENT			\$124,431,313
BEP PERCENT ACHIEVED OF THE DSG			5133.8%
SHELTERED WORKSHOP ACHIEVEMENT			\$9,819,907
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE D	SG		405.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT			\$134,251,220
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEV	VEMENT O	F THE DSG	5538.9%
REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE		\$6,165,029	21
AFRICAN AMERICAN FEMALE		\$890,256	9
	TOTAL	\$7,055,285	30
HISPANIC AMERICAN MALE		\$29,557,717	19
HISPANIC AMERICAN FEMALE		\$1,142,082	5
	TOTAL	\$30,699,800	24
ASIAN AMERICAN MALE		\$20,383,465	30
ASIAN AMERICAN FEMALE		\$4,478,328	12
	TOTAL	\$24,861,793	42
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$97,580	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$80,765	1
	TOTAL	\$178,345	2
FEMALE CAUCASIAN	TOTAL	\$60,689,016	86
PERSONS WITH DISABILITIES	TOTAL	\$947,075	3
SHELTERED WORKSHOP	TOTAL	\$9,819,907	27
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AN	TOTAL 10UNT		214 \$627,342

497 DEPARTMENT OF VETERANS AFFAIRS

AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT

TOTAL BUDGET			\$142,117,500
DOLLARS SUBJECT TO GOAL (DSG)			\$35,528,100
BUSINESS ENTERPRISE GOAL (20%)			\$7,105,620
BEP ACHIEVEMENT			\$1,635,734
BEP PERCENT ACHIEVED OF THE DSG			4.6%
SHELTERED WORKSHOP ACHIEVEMENT			\$938,621
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF	THE DSG		2.6%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEN	/IENT		\$2,574,354
TOTAL BEP AND SHELTERED WORKSHOP PERCENT	ACHIEVEMENT OI	THE DSG	7.2%
REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE		\$186,988	7
AFRICAN AMERICAN FEMALE		\$40,935	2
	TOTAL	\$227,923	9
HISPANIC AMERICAN MALE		\$27,715	3
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$27,715	3
ASIAN AMERICAN MALE		\$496,182	2
ASIAN AMERICAN FEMALE		\$94,920	3
	TOTAL	\$591,103	5
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$655,024	19
PERSONS WITH DISABILITIES	TOTAL	\$133,969	2
SHELTERED WORKSHOP	TOTAL	\$938,621	11
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		49

\$52,538

503 ILLINOIS ARTS COUNCIL

TOTAL BUDGET			\$12,896,400
DOLLARS SUBJECT TO GOAL (DSG)			\$937,800
BUSINESS ENTERPRISE GOAL (20%)			\$187,560
BEP ACHIEVEMENT			\$34,119
BEP PERCENT ACHIEVED OF THE DSG			3.6%
SHELTERED WORKSHOP ACHIEVEMENT			\$19
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	HE DSG		0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME	NT		\$34,137
TOTAL BEP AND SHELTERED WORKSHOP PERCENT AC	HIEVEMENT O	F THE DSG	3.6%
REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE		\$5,426	1
AFRICAN AMERICAN FEMALE		\$16,062	1
	TOTAL	\$21,489	2
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$12,630	1
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$19	1
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		4
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	T AMOUNT		\$8,534

506 ABRAHAM LINCOLN MEMORIAL LIBRARY & MUSEUM

TOTAL BUDGET	\$10,204,370
DOLLARS SUBJECT TO GOAL (DSG)	\$2,716,067
BUSINESS ENTERPRISE GOAL (20%)	\$543,213
BEP ACHIEVEMENT	\$251,226
BEP PERCENT ACHIEVED OF THE DSG	9.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$125
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$251,351
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	9.3%

REPORTED SPEND:		ACHIEVEMENT	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$13,678	1
AFRICAN AMERICAN FEMALE		\$21,794	1
	TOTAL	\$35,472	2
HISPANIC AMERICAN MALE		\$13,925	2
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$13,925	2
ASIAN AMERICAN MALE		\$7,033	1
ASIAN AMERICAN FEMALE		\$42,267	1
	TOTAL	\$49,300	2
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$132,254	10
PERSONS WITH DISABILITIES	TOTAL	\$20,275	1
SHELTERED WORKSHOP	TOTAL	\$125	1
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		18
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	AMOUNT		\$13,964

511 CAPITAL DEVELOPMENT BOARD

TOTAL BUDGET			\$881,351,650
DOLLARS SUBJECT TO GOAL (DSG)			\$850,025,000
BUSINESS ENTERPRISE GOAL (20%)			\$170,005,000
BEP ACHIEVEMENT			\$53,193,932
BEP PERCENT ACHIEVED OF THE DSG			6.3%
SHELTERED WORKSHOP ACHIEVEMENT			\$3,505
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	THE DSG		0.00%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMI	ENT		\$53,197,437
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	CHIEVEMENT O	F THE DSG	6.3%
REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE		\$15,394,889	51
AFRICAN AMERICAN FEMALE		\$1,643,705	28
	TOTAL	\$17,038,594	79
HISPANIC AMERICAN MALE		\$6,643,859	25
HISPANIC AMERICAN FEMALE		\$248,000	2
	TOTAL	\$6,891,859	27
ASIAN AMERICAN MALE		\$8,878,381	46
ASIAN AMERICAN FEMALE		\$244,096	2
	TOTAL	\$9,122,476	48
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0

SUMMARY

FEMALE CAUCASIAN

PERSONS WITH DISABILITIES

SHELTERED WORKSHOP

BEP AND SHELTERED WORKSHOP CONTRACTS	IOIAL	306
AVERAGE BEP AND SHELTERED WORKSHOP CONTRA	ACT AMOUNT	\$173,848

TOTAL

TOTAL

TOTAL

\$19,111,288

\$1,029,715

\$3,505

148

3

1

517 ILLINOIS CIVIL SERVICE COMMISSION

TOTAL BUDGET	\$486,153
DOLLARS SUBJECT TO GOAL (DSG)	\$0
BUSINESS ENTERPRISE GOAL (20%)	\$0
BEP ACHIEVEMENT	\$0
BEP PERCENT ACHIEVED OF THE DSG	0%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$0
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$0	0
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$0	0
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$0	0
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		0
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	AMOUNT		\$0

524 ILLINOIS COMMERCE COMMISSION

AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT

TOTAL BUDGET			\$56,245,500
DOLLARS SUBJECT TO GOAL (DSG)			\$620,900
BUSINESS ENTERPRISE GOAL (20%)			\$124,180
BEP ACHIEVEMENT			\$149,204
BEP PERCENT ACHIEVED OF THE DSG			24.0%
SHELTERED WORKSHOP ACHIEVEMENT			\$2,422
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	HE DSG		0.4%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME	NT		\$151,626
TOTAL BEP AND SHELTERED WORKSHOP PERCENT AC	CHIEVEMENT O	F THE DSG	24.4%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$20,837	2
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$20,837	2
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$128,367	7
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$2,422	2
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		11

\$13,784

528 COURT OF CLAIMS

TOTAL BUDGET			\$30,319,100
DOLLARS SUBJECT TO GOAL (DSG)			\$12,350
BUSINESS ENTERPRISE GOAL (20%)			\$2,470
BEP ACHIEVEMENT			\$283
BEP PERCENT ACHIEVED OF THE DSG			2%
SHELTERED WORKSHOP ACHIEVEMENT			\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	HE DSG		0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME	NT		\$283
TOTAL BEP AND SHELTERED WORKSHOP PERCENT AC	CHIEVEMENT O	F THE DSG	2%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$0	0
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$283	1
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$0	0
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		1
AVERAGE BEP AND SHELTERED WORKSHOP CONTRAC	T AMOUNT		\$283

532 ENVIRONMENTAL PROTECTION AGENCY

AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT

TOTAL BUDGET			\$2,769,717,522
DOLLARS SUBJECT TO GOAL (DSG)			\$35,542,721
BUSINESS ENTERPRISE GOAL (20%)			\$7,108,544
BEP ACHIEVEMENT			\$1,245,890
BEP PERCENT ACHIEVED OF THE DSG			3.5%
SHELTERED WORKSHOP ACHIEVEMENT			\$3,095
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF	THE DSG		0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEM	ENT		\$1,248,985
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	CHIEVEMENT O	F THE DSG	3.5%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$42,365	1
AFRICAN AMERICAN FEMALE		\$106,596	1
	TOTAL	\$148,961	2
HISPANIC AMERICAN MALE		\$25,336	0
HISPANIC AMERICAN FEMALE		\$3,009	1
	TOTAL	\$28,345	1
ASIAN AMERICAN MALE		\$81,229	1
ASIAN AMERICAN FEMALE		\$8,575	1
	TOTAL	\$89,804	2
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$58,529	3
	TOTAL	\$58,529	3
FEMALE CAUCASIAN	TOTAL	\$919,844	6
PERSONS WITH DISABILITIES	TOTAL	\$407	1
SHELTERED WORKSHOP	TOTAL	\$3,095	3
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		18

\$69,388

537 GUARDIANSHIP AND ADVOCACY COMMISSION

TOTAL BUDGET			\$12,509,700
DOLLARS SUBJECT TO GOAL (DSG)			\$12,30 9 ,700 \$0
BUSINESS ENTERPRISE GOAL (20%)			\$0 \$0
BEP ACHIEVEMENT			\$52,553
BEP PERCENT ACHIEVED OF THE DSG			0.0%
SHELTERED WORKSHOP ACHIEVEMENT			\$124
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF	THE DSG		0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEM	ENT		\$52 <i>,</i> 677
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	CHIEVEMENT O	F THE DSG	0.0%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$11,849	3
AFRICAN AMERICAN FEMALE		\$40,524	1
	TOTAL	\$52,373	4
LUCDANIC AMERICAN MALE		¢0	0
HISPANIC AMERICAN MALE HISPANIC AMERICAN FEMALE		\$0 \$0	0 0
HISPANIC AMERICAN FEMALE	TOTAL	\$0	
	IOIAL	ŞU	U
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
TO THE PROPERTY OF THE PROPERT	TOTAL	\$0	0
		Ψ.	•
FEMALE CAUCASIAN	TOTAL	\$180	1
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$124	1
SUBABA A DV			
SUMMARY			_
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		6

AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT

\$8,780

542 HUMAN RIGHTS COMMISSION

TOTAL BUDGET		\$3,089,600
DOLLARS SUBJECT TO GOAL (DSG)		\$4,500
BUSINESS ENTERPRISE GOAL (20%)		\$900
BEP ACHIEVEMENT		\$7,557
BEP PERCENT ACHIEVED OF THE DSG		167.9%
SHELTERED WORKSHOP ACHIEVEMENT		\$881
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG		19.6%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT		\$8,438
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF	THE DSG	187.5%
REPORTED SPEND:	<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE	\$7,400	1

REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$7,400	1
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$7,400	1
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$158	1
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$881	1
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		3
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	T AMOUNT		\$2,813

546 ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

TOTAL BUDGET	\$209,256,624
DOLLARS SUBJECT TO GOAL (DSG)	\$104,700
BUSINESS ENTERPRISE GOAL (20%)	\$20,940
BEP ACHIEVEMENT	\$15,943
BEP PERCENT ACHIEVED OF THE DSG	15.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$306
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$16,249
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	15.5%

REPORTED SPEND:		ACHIEVEMENT	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$10,749	2
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$10,749	2
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$1,999	1
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$1,999	1
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$3,195	1
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$306	1
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRAC	T AMOUNT		\$3,250

548 ILLINOIS EDUCATIONAL LABOR RELATIONS BOARD

TOTAL BUDGET DOLLARS SUBJECT TO GOAL (DSG) BUSINESS ENTERPRISE GOAL (20%) BEP ACHIEVEMENT BEP PERCENT ACHIEVED OF THE DSG SHELTERED WORKSHOP ACHIEVEMENT SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT			\$1,940,700 \$118,700 \$23,740 \$21,967 0% \$0 0% \$21,967
TOTAL BEP AND SHELTERED WORKSHOP PERCENT	ACHIEVEMENT O	F THE DSG	0%
REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE		\$7,141	1
AFRICAN AMERICAN FEMALE		\$14,599	1
	TOTAL	\$21,740	2
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$227	1
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$0	0
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		3

AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT

\$7,322

551 ILLINOIS HOUSING DEVELOPMENT AUTHORITY

TOTAL BUDGET

			1 - , -,
DOLLARS SUBJECT TO GOAL (DSG)			\$3,833,938
BUSINESS ENTERPRISE GOAL (20%)			\$766,788
BEP ACHIEVEMENT			\$738,508
BEP PERCENT ACHIEVED OF THE DSG			19.3%
SHELTERED WORKSHOP ACHIEVEMENT			\$57,211
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	THE DSG		1.5%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME	ENT		\$795,719
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	CHIEVEMENT O	F THE DSG	20.8%
REPORTED SPEND:		ACHIEVEMENT	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$100,333	3
AFRICAN AMERICAN FEMALE		\$140,805	2
	TOTAL	\$241,139	5
HISPANIC AMERICAN MALE		\$5,084	2
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$5,084	2
ASIAN AMERICAN MALE		\$35,556	1
ASIAN AMERICAN FEMALE		\$50,109	3
	TOTAL	\$85,665	4
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$406,621	8
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$57,211	3
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		22

AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT

\$36,169

\$52,448,103

557 ILLINOIS STATE TOLL HIGHWAY AUTHORITY

TOTAL BUDGET			\$382,552,532
DOLLARS SUBJECT TO GOAL (DSG)			\$190,080,368
BUSINESS ENTERPRISE GOAL (20%)			\$38,016,074
BEP ACHIEVEMENT			\$76,770,366
BEP PERCENT ACHIEVED OF THE DSG			40.4%
SHELTERED WORKSHOP ACHIEVEMENT			\$29,885,755
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	HE DSG		15.7%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME	NT		\$106,656,121
TOTAL BEP AND SHELTERED WORKSHOP PERCENT AC	CHIEVEMENT OI	THE DSG	56.1%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$11,928,986	20
AFRICAN AMERICAN FEMALE		\$2,345,322	7
	TOTAL	\$14,274,308	27
HISPANIC AMERICAN MALE		\$17,296,048	20
HISPANIC AMERICAN FEMALE		\$1,015,689	9
	TOTAL	\$18,311,737	29
ASIAN AMERICAN MALE		\$27,775,323	27
ASIAN AMERICAN FEMALE		\$3,514,038	8
	TOTAL	\$31,289,361	35
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$12,892,427	38
PERSONS WITH DISABILITIES	TOTAL	\$2,533	2
SHELTERED WORKSHOP	TOTAL	\$29,885,755	7
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		138
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	T AMOUNT		\$772,870

563 ILLINOIS WORKER'S COMPENSATION COMMISSION

TOTAL BUDGET			\$30,499,600
DOLLARS SUBJECT TO GOAL (DSG)			\$39,000
BUSINESS ENTERPRISE GOAL (20%)			\$7,800
BEP ACHIEVEMENT			\$41,986
BEP PERCENT ACHIEVED OF THE DSG			107.7%
SHELTERED WORKSHOP ACHIEVEMENT			\$475
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	HE DSG		1.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME	NT		\$42,461
TOTAL BEP AND SHELTERED WORKSHOP PERCENT AC	CHIEVEMENT O	F THE DSG	108.9%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$36,063	1
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$36,063	1
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$5,923	1
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$475	1
SUMMARY			

TOTAL

BEP AND SHELTERED WORKSHOP CONTRACTS

AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT

3

\$14,154

565 ILLINOIS GAMING BOARD

TOTAL BUDGET			\$182,071,300
DOLLARS SUBJECT TO GOAL (DSG)			\$97,000
BUSINESS ENTERPRISE GOAL (20%)			\$19,400
BEP ACHIEVEMENT			\$137,999
BEP PERCENT ACHIEVED OF THE DSG			142%
SHELTERED WORKSHOP ACHIEVEMENT			\$2,707
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	HE DSG		2.8%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME	NT		\$140,707
TOTAL BEP AND SHELTERED WORKSHOP PERCENT AC	CHIEVEMENT O	F THE DSG	145%
REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE		\$99,471	2
AFRICAN AMERICAN FEMALE		\$19,234	1
	TOTAL	\$118,705	3
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$11,436	1
	TOTAL	\$11,436	1
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$7,858	5
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$2,707	4
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		13
AVERAGE BEP AND SHELTERED WORKSHOP CONTRAC	T AMOUNT		\$10,824

569 ILLINOIS LAW ENFORCEMENT TRAINING AND STANDARDS BOARD

TOTAL BUDGET			\$24,704,900
DOLLARS SUBJECT TO GOAL (DSG)			\$394,556
BUSINESS ENTERPRISE GOAL (20%)			\$78,911
BEP ACHIEVEMENT			\$883
BEP PERCENT ACHIEVED OF THE DSG			0.2%
SHELTERED WORKSHOP ACHIEVEMENT			\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	THE DSG		0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME	ENT		\$883
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	CHIEVEMENT O	F THE DSG	0.2%
REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE		\$0	0
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$883	1
	TOTAL	\$883	1
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$0	0
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$0	0
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		1
			1

AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT

\$883

578 ILLINOIS PRISONER REVIEW BOARD

TOTAL BUDGET			\$3,214,500
DOLLARS SUBJECT TO GOAL (DSG)			\$381,300
BUSINESS ENTERPRISE GOAL (20%)			\$76,260
BEP ACHIEVEMENT			\$14,323
BEP PERCENT ACHIEVED OF THE DSG			3.8%
SHELTERED WORKSHOP ACHIEVEMENT			\$1,575
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF	THE DSG		0.4%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMI	ENT		\$15,897
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	CHIEVEMENT O	F THE DSG	4.2%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$2,022	1
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$2,022	1
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$12,301	1
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$1,575	2
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		4
AVERAGE BEP AND SHELTERED WORKSHOP CONTRAC	CT AMOUNT		\$3,974

579 ILLINOIS RACING BOARD

TOTAL BUDGET			\$6,141,500
DOLLARS SUBJECT TO GOAL (DSG)			\$743,100
BUSINESS ENTERPRISE GOAL (20%)			\$148,620
BEP ACHIEVEMENT			\$47,399
BEP PERCENT ACHIEVED OF THE DSG			6.4%
SHELTERED WORKSHOP ACHIEVEMENT			\$1,874
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF	THE DSG		0.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEN	IENT		\$49,274
TOTAL BEP AND SHELTERED WORKSHOP PERCENT	ACHIEVEMENT O	F THE DSG	6.6%
REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE		\$797	1
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$797	1
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$46,603	3
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$1,874	1
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		5

AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT

\$9,855

580 ILLINOIS PROPERTY TAX APPEAL BOARD

AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT

TOTAL BUDGET			\$6,098,900
DOLLARS SUBJECT TO GOAL (DSG)			\$418,390
BUSINESS ENTERPRISE GOAL (20%)			\$83,678
BEP ACHIEVEMENT			\$19,646
BEP PERCENT ACHIEVED OF THE DSG			4.7%
SHELTERED WORKSHOP ACHIEVEMENT			\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	THE DSG		0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME	NT		\$19,646
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	CHIEVEMENT	OF THE DSG	4.7%
			CONTRACTS
REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$0	0
AFRICAN AMERICAN FEMALE		\$17,748	1
	TOTAL	\$17,748	1
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE	<u>.</u>	\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE	_	\$0	0
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$1,898	1
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$0	0
SUMMARY			
	TOTAL		2
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		2

\$9,823

586 ILLINOIS STATE BOARD OF EDUCATION

AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT

TOTAL BUDGET			\$12,864,031,365
DOLLARS SUBJECT TO GOAL (DSG)			\$19,034,493
BUSINESS ENTERPRISE GOAL (20%)			\$3,806,899
BEP ACHIEVEMENT			\$6,852,980
BEP PERCENT ACHIEVED OF THE DSG			36.0%
SHELTERED WORKSHOP ACHIEVEMENT			\$250
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF	THE DSG		0.00%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEM	ENT		\$6,853,230
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	ACHIEVEMENT O	F THE DSG	36.0%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$25,367	3
AFRICAN AMERICAN FEMALE		\$91,705	5
	TOTAL	\$117,072	8
HISPANIC AMERICAN MALE		\$193,300	1
HISPANIC AMERICAN FEMALE		\$4,108	1
	TOTAL	\$197,408	2
ASIAN AMERICAN MALE		\$1,040,190	6
ASIAN AMERICAN FEMALE		\$416,381	5
	TOTAL	\$1,456,571	11
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$5,081,929	48
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$250	1
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		70

\$97,903

587 ILLINOIS STATE BOARD OF ELECTIONS

TOTAL BUDGET			\$34,045,200
DOLLARS SUBJECT TO GOAL (DSG)			\$9,383,700
BUSINESS ENTERPRISE GOAL (20%)			\$1,876,740
BEP ACHIEVEMENT			\$326,204
BEP PERCENT ACHIEVED OF THE DSG			3.5%
SHELTERED WORKSHOP ACHIEVEMENT			\$100
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE	0.0%		
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT			\$326,304
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHI	EVEMENT C	OF THE DSG	3.5%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$6,492	1
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$6,492	1
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$23,399	2
ASIAN AMERICAN FEMALE		\$263,139	1
	TOTAL	\$286,538	3
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$33,175	2
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$100	1
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		7
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT A	AMOUNT		\$46,615

588 ILLINOIS EMERGENCY MANAGEMENT AGENCY

TOTAL BUDGET			\$554,320,400
DOLLARS SUBJECT TO GOAL (DSG)			\$795,866
BUSINESS ENTERPRISE GOAL (20%)			\$159,173
BEP ACHIEVEMENT			\$36,961,199
BEP PERCENT ACHIEVED OF THE DSG			4644.1%
SHELTERED WORKSHOP ACHIEVEMENT			\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	THE DSG		0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME	NT		\$36,961,199
TOTAL BEP AND SHELTERED WORKSHOP PERCENT AC	CHIEVEMENT O	F THE DSG	4644.1%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$9,856,518	10
AFRICAN AMERICAN FEMALE		\$23,364,706	6
	TOTAL	\$33,221,224	16
HISPANIC AMERICAN MALE		\$338,147	3
HISPANIC AMERICAN FEMALE		\$89,478	2
	TOTAL	\$427,625	5
ASIAN AMERICAN MALE		\$2,019,005	6
ASIAN AMERICAN FEMALE		\$21,212	1
	TOTAL	\$2,040,217	7
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$1,272,133	21
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$0	0
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		49
AVERAGE BEP AND SHELTERED WORKSHOP CONTRAC	T AMOUNT		\$754,310

590 ILLINOIS LABOR RELATIONS BOARD

AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT

TOTAL BUDGET			\$1,734,000
DOLLARS SUBJECT TO GOAL (DSG)			\$51,600
BUSINESS ENTERPRISE GOAL (20%)			\$10,320
BEP ACHIEVEMENT			\$1,045
BEP PERCENT ACHIEVED OF THE DSG			2.0%
SHELTERED WORKSHOP ACHIEVEMENT			\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT O	F THE DSG		0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVE	MENT		\$1,045
TOTAL BEP AND SHELTERED WORKSHOP PERCENT	ACHIEVEMENT OI	THE DSG	2.0%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$1,045	1
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$1,045	1
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$0	0
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$0	0
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		1

\$1,045

592 OFFICE OF THE STATE FIRE MARSHAL

AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT

TOTAL BUDGET			\$43,875,500
DOLLARS SUBJECT TO GOAL (DSG)			\$2,225,100
BUSINESS ENTERPRISE GOAL (20%)			\$445,020
BEP ACHIEVEMENT			\$495,024
BEP PERCENT ACHIEVED OF THE DSG			22.2%
SHELTERED WORKSHOP ACHIEVEMENT			\$1,606
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE	HE DSG		0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMEN	NT		\$496,630
TOTAL BEP AND SHELTERED WORKSHOP PERCENT AC	HIEVEMENT O	F THE DSG	22.3%
REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE		\$37,328	1
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$37,328	1
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$378	1
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$378	1
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$457,318	4
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$1,606	2
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		8

\$62,079

601 ILLINOIS BOARD OF HIGHER EDUCATION

TOTAL BUDGET			\$12,149,546
DOLLARS SUBJECT TO GOAL (DSG)			\$446,196
BUSINESS ENTERPRISE GOAL (20%)			\$89,239
BEP ACHIEVEMENT			\$226,088
BEP PERCENT ACHIEVED OF THE DSG			51%
SHELTERED WORKSHOP ACHIEVEMENT			\$75
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE	HE DSG		0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMEN	NT		\$226,163
TOTAL BEP AND SHELTERED WORKSHOP PERCENT AC	HIEVEMENT O	F THE DSG	51%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$1,000	1
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$1,000	1
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$14,200	1
ASIAN AMERICAN FEMALE		\$9,655	1
	TOTAL	\$23,855	2
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$201,233	1
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$75	1
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT			\$45,233

684 ILLINOIS COMMUNITY COLLEGE BOARD

TOTAL BUDGET			\$397,171,327
DOLLARS SUBJECT TO GOAL (DSG)			\$11,915
BUSINESS ENTERPRISE GOAL (20%)			\$2,383
BEP ACHIEVEMENT			\$16,215
BEP PERCENT ACHIEVED OF THE DSG			136%
SHELTERED WORKSHOP ACHIEVEMENT			\$550
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	HE DSG		5%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME	NT		\$16,765
TOTAL BEP AND SHELTERED WORKSHOP PERCENT AC	CHIEVEMENT O	F THE DSG	141%
REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE		\$3,442	1
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$3,442	1
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$1,882	1
	TOTAL	\$1,882	1
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$10,890	2
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$550	1
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	T AMOUNT		\$3,353

691 ILLINOIS STUDENT ASSISTANCE COMMISSION

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS

AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT

TOTAL BUDGET			\$904,400,600
DOLLARS SUBJECT TO GOAL (DSG)			\$1,449,695
BUSINESS ENTERPRISE GOAL (20%)			\$289,939
BEP ACHIEVEMENT			\$648,357
BEP PERCENT ACHIEVED OF THE DSG			44.7%
SHELTERED WORKSHOP ACHIEVEMENT			\$3,003
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF	THE DSG		0.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEM	ENT		\$651,360
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	CHIEVEMENT C	OF THE DSG	44.9%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$3,643	2
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$3,643	2
HISPANIC AMERICAN MALE		\$366,501	1
HISPANIC AMERICAN FEMALE		\$2,085	1
	TOTAL	\$368,586	2
ASIAN AMERICAN MALE		\$25,965	2
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$25,965	2
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$250,162	8
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$3,003	2

TOTAL

16

\$40,710

692 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY

TOTAL BUDGET			\$23,001,517
DOLLARS SUBJECT TO GOAL (DSG)			\$2,730,413
BUSINESS ENTERPRISE GOAL (20%)			\$546,083
BEP ACHIEVEMENT			\$713,458
BEP PERCENT ACHIEVED OF THE DSG			26.1%
SHELTERED WORKSHOP ACHIEVEMENT			\$3,085
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	HE DSG		0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME	NT		\$716,543
TOTAL BEP AND SHELTERED WORKSHOP PERCENT AC	CHIEVEMENT O	F THE DSG	26.2%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$35,987	6
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$35,987	6
HISPANIC AMERICAN MALE		\$41,705	1
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$41,705	1
ASIAN AMERICAN MALE		\$24,710	1
ASIAN AMERICAN FEMALE		\$20,011	3
	TOTAL	\$44,721	4
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$583,515	22
PERSONS WITH DISABILITIES	TOTAL	\$7,530	1
SHELTERED WORKSHOP	TOTAL	\$3,085	5
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		39
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT			\$18,373

695 ILLINOIS STATE UNIVERSITIES CIVIL SERVICE SYSTEM

TOTAL BUDGET			\$1,114,700
DOLLARS SUBJECT TO GOAL (DSG)			\$5,200
BUSINESS ENTERPRISE GOAL (20%)			\$1,040
BEP ACHIEVEMENT			\$7,575
BEP PERCENT ACHIEVED OF THE DSG			145.7%
SHELTERED WORKSHOP ACHIEVEMENT			\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	THE DSG		0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME	NT		\$7,575
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	CHIEVEMENT O	F THE DSG	146%
REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE		\$1,510	1
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$1,510	1
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$449	2
ASIAN AMERICAN FEMALE		\$1,000	1
	TOTAL	\$1,448	3
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$4,617	4
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$0	0
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		8
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT			\$947

999 OTHER PARTICIPATION REPORTING

TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$ 18,269,475
SHELTERED WORKSHOP ACHIEVEMENT	\$ 7,121,631
TOTAL BEP ACHIEVEMENT	\$ 11,147,844

REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$1,291,254	30
AFRICAN AMERICAN FEMALE		\$31,359	3
	TOTAL	\$1,322,613	33
HISPANIC AMERICAN MALE		\$694,999	8
HISPANIC AMERICAN FEMALE		\$35,682	3
	TOTAL	\$730,681	11
ASIAN AMERICAN MALE		\$2,980,323	11
ASIAN AMERICAN FEMALE		\$2,176,790	6
	TOTAL	\$5,157,113	17
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$3,915,717	83
PERSONS WITH DISABILITIES	TOTAL	\$21,721	4
SHELTERED WORKSHOP	TOTAL	\$7,121,631	28
SLIMMARY			

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	176
AVERAGE BEP AND SHELTERED WORKSHOP CONTR	ACT AMOUNT	\$103,804

999 OTHER PARTICIPATION - DETAIL

TOTAL BEP ACHIEVEMENT \$ 11,147,844

SHELTERED WORKSHOP ACHIEVEMENT \$ 7,121,631

TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT \$ 18,269,475

	OTAL BEP	W	HELTERED ORKSHOP HIEVEMENT
101 - GENERAL ASSEMBLY	\$ 277,585	\$	15
103 - AUDITOR GENERAL	\$ 4,154,815	\$	-
105 - COMM ON GOVMNT FORECASTING & ACCOUN	\$ 658	\$	-
108 - LEGISLATIVE INFORMATION SYSTEM	\$ 37,060	\$	-
109 - LEGISLATIVE AUDIT COMMISSION	\$ 1,241	\$	-
110 - ILLINOIS LEGISLATIVE PRINTING UNIT	\$ 2,452	\$	-
115 - LEGISLATIVE REFERENCE BUREAU	\$ 1,896	\$	-
156 - ARCHITECT OF THE CAPITAL	\$ 24,200	\$	-
167 - JOINT COMMITTEE ON ADMINISTRATIVE RULES	\$ 440	\$	-
201 - ADMINISTRATIVE OFFICE OF ILLINOIS COURTS	\$ 147,240	\$	830
275 - JUDGES RETIREMENT SYSTEM	\$ 59	\$	-
285 - JUDICIAL INQUIRY BOARD	\$ 6,142	\$	418
310 - OFFICE OF THE GOVERNOR	\$ 34,510	\$	-
330 - LT. GOVERNOR'S OFFICE	\$ 7,233	\$	-
340 - ATTORNEY GENERAL	\$ 14,781	\$	32,798
350 - SECRETARY OF STATE	\$ 3,905,803	\$	7,078,295
360 - COMPTROLLER	\$ 753,170	\$	11
370 - TREASURER	\$ 624,402	\$	-
507 - OFFICE OF MANAGEMENT AND BUDGET	\$ 790,103	\$	-
509 - OFFICE OF INSPECTOR GENERAL	\$ -	\$	191
510 - EXECUTIVE ETHICS COMMISSION	\$ 13,908	\$	3,705
520 - CORONER TRAINING BOARD	\$ 1,013	\$	-
526 - DEAF AND HARD OF HEARING COMMISSION	\$ 20,177	\$	-
555 - STATE BOARD OF INVESTMENT	\$ 118,886	\$	206
558 - COUNCIL ON DEVELOPMENTAL DISABILITIES	\$ -	\$	829
562 - PROCUREMENT POLICY BOARD	\$ 2,504	\$	-
589 - STATE EMPLOYEES RETIREMENT SYSTEM	\$ 73,328	\$	4,334
591 - STATE POLICE MERIT BOARD	\$ 66,366	\$	-
593 - TEACHER'S RETIREMENT SYSTEM	\$ 67,870	\$	-

Represents Other Participation in the Business Enterprise Program.

PUBLIC INSTITUTIONS OF HIGHER EDUCATION BREAKDOWN

608 CHICAGO STATE UNIVERSITY

TOTAL BUDGET

SHELTERED WORKSHOP

BEP AND SHELTERED WORKSHOP CONTRACTS

AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT

SUMMARY

		, - , ,
		\$12,983,325
		\$2,596,665
		\$949,083
		7.3%
		\$0
DSG		0%
		\$949,083
EVEMENT O	F THE DSG	7.3%
	<u>ACHIEVEMENT</u>	CONTRACTS
	\$183,977	6
	\$168,115	3
TOTAL	\$352,092	9
	\$0	0
	\$0	0
TOTAL	\$0	0
	\$0	0
	\$0	0
TOTAL	\$0	0
	\$0	0
	\$0	0
TOTAL	\$0	0
TOTAL	\$596,991	4
TOTAL	\$0	0
	TOTAL TOTAL TOTAL TOTAL	EVEMENT OF THE DSG ACHIEVEMENT \$183,977 \$168,115 \$168,115 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

TOTAL

TOTAL

\$0

0

13 \$73,006

\$82,355,100

612 EASTERN ILLINOIS UNIVERSITY

AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT

TOTAL BUDGET			\$137,681,200
DOLLARS SUBJECT TO GOAL (DSG)			\$10,003,142
BUSINESS ENTERPRISE GOAL (20%)			\$2,000,628
BEP ACHIEVEMENT			\$1,038,245
BEP PERCENT ACHIEVED OF THE DSG			10.4%
SHELTERED WORKSHOP ACHIEVEMENT			\$9,771
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	THE DSG		0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME	ENT		\$1,048,016
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	CHIEVEMENT O	F THE DSG	10.5%
REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE		\$95,567	8
AFRICAN AMERICAN FEMALE		\$19,303	2
	TOTAL	\$114,870	10
HISPANIC AMERICAN MALE		\$143,659	8
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$143,659	8
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$79	1
	TOTAL	\$79	1
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$779,636	32
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$9,771	2
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		53

\$19,774

616 GOVERNORS STATE UNIVERSITY

TOTAL BUDGET			\$57,784,124
DOLLARS SUBJECT TO GOAL (DSG)			\$4,100,384
BUSINESS ENTERPRISE GOAL (20%)			\$820,077
BEP ACHIEVEMENT			\$2,022,967
BEP PERCENT ACHIEVED OF THE DSG			49.3%
SHELTERED WORKSHOP ACHIEVEMENT			\$290
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF TH	IE DSG		0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMEN	IT		\$2,023,257
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACH	HIEVEMENT O	F THE DSG	49.3%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$309,702	25
AFRICAN AMERICAN FEMALE		\$107,167	9
	TOTAL	\$416,868	34
HISPANIC AMERICAN MALE		\$58,135	2
HISPANIC AMERICAN FEMALE		\$101,802	2
	TOTAL	\$159,937	4
ASIAN AMERICAN MALE		\$72,273	13
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$72,273	13
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$1,373,889	63
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$290	1
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		115
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	AMOUNT		\$17,594

620 NORTHEASTERN ILLINOIS UNIVERSITY

TOTAL BUDGET			\$147,959,400
DOLLARS SUBJECT TO GOAL (DSG)			\$5,601,293
BUSINESS ENTERPRISE GOAL (20%)			\$1,120,259
BEP ACHIEVEMENT			\$1,443,816
BEP PERCENT ACHIEVED OF THE DSG			25.8%
SHELTERED WORKSHOP ACHIEVEMENT			\$4,079
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF	THE DSG		0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEN	IENT		\$1,447,895
TOTAL BEP AND SHELTERED WORKSHOP PERCENT	ACHIEVEMENT O	F THE DSG	25.8%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$80,296	20
AFRICAN AMERICAN FEMALE		\$56,474	36
	TOTAL	\$136,769	56
HISPANIC AMERICAN MALE		\$397,517	14
HISPANIC AMERICAN FEMALE		\$111,446	18
	TOTAL	\$508,963	32
ASIAN AMERICAN MALE		\$134,560	7
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$134,560	7
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$663,524	72
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$4,079	8
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		175
AVERAGE BEP AND SHELTERED WORKSHOP CONTRA	CT AMOUNT		\$8,274

628 WESTERN ILLINOIS UNIVERSITY

AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT

TOTAL BUDGET			\$210,600,000
DOLLARS SUBJECT TO GOAL (DSG)			\$30,981,068
BUSINESS ENTERPRISE GOAL (20%)			\$6,196,214
BEP ACHIEVEMENT			\$2,221,125
BEP PERCENT ACHIEVED OF THE DSG			7.2%
SHELTERED WORKSHOP ACHIEVEMENT			\$674
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF	THE DSG		0.00%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEM	ENT		\$2,221,799
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	CHIEVEMENT O	F THE DSG	7.2%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$261,262	4
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$261,262	4
HISPANIC AMERICAN MALE		\$51,140	4
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$51,140	4
ASIAN AMERICAN MALE		\$22,293	2
ASIAN AMERICAN FEMALE		\$187,778	1
	TOTAL	\$210,071	3
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$1,698,652	12
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$674	3
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		26

\$85,454

636 ILLINOIS STATE UNIVERSITY

		\$471,600,000
		\$147,841,400
		\$29,568,280
		\$4,874,056
		3.3%
		\$0
THE DSG		0.00%
ENT		\$4,874,056
ACHIEVEMENT O	F THE DSG	3.3%
	<u>ACHIEVEMENT</u>	CONTRACTS
	\$644,381	31
	\$286,565	2
TOTAL	\$930,946	33
	\$198,133	5
	\$0	0
TOTAL	\$198,133	5
	\$88,748	7
	\$12,462	1
TOTAL	\$101,209	8
	\$0	0
	\$0	0
TOTAL	\$0	0
TOTAL	\$3,643,768	134
TOTAL	\$0	0
TOTAL	\$0	0
TOTAL		180
l	TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL	ACHIEVEMENT OF THE DSG ACHIEVEMENT \$644,381 \$286,565 TOTAL \$930,946 \$198,133 \$0 TOTAL \$198,133 \$0 TOTAL \$198,133 \$0 TOTAL \$101,209 \$0 \$0 \$0 TOTAL \$0 TOTAL \$0 TOTAL \$3,643,768 TOTAL \$0 TOTAL \$0 TOTAL \$0

AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT

\$27,078

644 NORTHERN ILLINOIS UNIVERSITY

AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT

TOTAL BUDGET			\$416,793,477
DOLLARS SUBJECT TO GOAL (DSG)			\$84,965,752
BUSINESS ENTERPRISE GOAL (20%)			\$16,993,150
BEP ACHIEVEMENT			\$7,388,222
BEP PERCENT ACHIEVED OF THE DSG			8.7%
SHELTERED WORKSHOP ACHIEVEMENT			\$2,854
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF	THE DSG		0.003%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEM	ENT		\$7,391,076
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	CHIEVEMENT O	F THE DSG	8.7%
REPORTED SPEND:		ACHIEVEMENT	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$471,964	10
AFRICAN AMERICAN FEMALE		\$157,257	3
	TOTAL	\$629,221	13
HISPANIC AMERICAN MALE		\$172,100	6
HISPANIC AMERICAN FEMALE		\$31,920	3
	TOTAL	\$204,020	9
ASIAN AMERICAN MALE		\$244,435	4
ASIAN AMERICAN FEMALE		\$34,202	2
	TOTAL	\$278,637	6
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$6,276,345	52
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$2,854	1
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		81

\$91,248

664 SOUTHERN ILLINOIS UNIVERSITY

TOTAL BUDGET			\$709,975,497
DOLLARS SUBJECT TO GOAL (DSG)			\$54,730,351
BUSINESS ENTERPRISE GOAL (20%)			\$10,946,070
BEP ACHIEVEMENT			\$12,047,078
BEP PERCENT ACHIEVED OF THE DSG			22.0%
SHELTERED WORKSHOP ACHIEVEMENT			\$397,131
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF	THE DSG		0.7%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEM	ENT		\$12,444,208
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	CHIEVEMENT O	F THE DSG	22.7%
REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE		\$1,585,736	19
AFRICAN AMERICAN FEMALE		\$755,703	6
	TOTAL	\$2,341,439	25
HISPANIC AMERICAN MALE		\$74,752	3
HISPANIC AMERICAN FEMALE		\$6,239	1
	TOTAL	\$80,991	4
ASIAN AMERICAN MALE		\$52,916	5
ASIAN AMERICAN FEMALE		\$67,790	4
	TOTAL	\$120,707	9
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$9,503,942	50
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$397,131	7
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		95
AVERAGE BEP AND SHELTERED WORKSHOP CONTRAC	CT AMOUNT		\$130,992

676 UNIVERSITY OF ILLINOIS

TOTAL BLIDGET			¢6 060 076 000
TOTAL BUDGET			\$6,969,976,000
DOLLARS SUBJECT TO GOAL (DSG)			\$1,433,827,060
BUSINESS ENTERPRISE GOAL (20%)			\$286,765,412
BEP ACHIEVEMENT			\$104,131,472
BEP PERCENT ACHIEVED OF THE DSG			7.3%
SHELTERED WORKSHOP ACHIEVEMENT			\$7,939,237
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF TI			0.6%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT			\$112,070,709
TOTAL BEP AND SHELTERED WORKSHOP PERCENT AC	HIEVEMENT O	F THE DSG	7.8%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$12,271,106	74
AFRICAN AMERICAN FEMALE		\$5,269,524	24
	TOTAL	\$17,540,629	98
HISPANIC AMERICAN MALE		\$18,243,838	62
HISPANIC AMERICAN FEMALE		\$1,274,294	13
	TOTAL	\$19,518,133	75
ASIAN AMERICAN MALE		\$17,951,699	34
ASIAN AMERICAN FEMALE		\$932,675	16
	TOTAL	\$18,884,374	50
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$108,548	3
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$108,548	3
FEMALE CAUCASIAN	TOTAL	\$47,266,590	213
PERSONS WITH DISABILITIES	TOTAL	\$813,198	5
SHELTERED WORKSHOP	TOTAL	\$7,939,237	12
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		456
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	ΓAMOUNT		\$245,769

END PAGE