



Illinois Commission on Equity and Inclusion

Nina M. Harris, Chairperson
Alexandria M. Wilson, Executive Director
115 S. LaSalle Street 4th Floor
Chicago, IL 60603

February 28, 2025

Governor Pritzker and Members of the General Assembly:

On behalf of the Illinois Commission on Equity and Inclusion (CEI), and per 30 ILCS 575/8f, I am pleased to present the Fiscal Year 2024 (FY24) Annual Expenditure Report for the Business Enterprise Program for Minorities, Women, and Persons with Disabilities (BEP).

CEI continues focusing on strategic prioritization to meet its statutory objectives and support its BEP goals and objectives. CEI's mission is to maximize supplier diversity, equity, and inclusion by ensuring access to contracting opportunities and developing procedures and initiatives that make the procurement process inclusive, fair, and equitable while providing support, education, and mentorship. CEI's vision is to be a trailblazing leader in fostering a diverse, equitable, and inclusive procurement environment where supplier diversity, equity, and inclusion are celebrated, and opportunities are accessible to all, driving positive social impact and economic growth.

CEI is dedicated to transformational community progress and fulfilling its statutory responsibilities while fostering collaboration with various internal and external stakeholders. This includes engagements with the four chief procurement officers, all state purchasing officers, and approximately 108 agencies, boards, commissions, and public institutions of higher education to align strategies and initiatives with the broader statewide supplier diversity goals.

This report highlights progress and identifies the FY24 BEP achievement of State agencies and public institutions of higher education subject to the Business Enterprise for Minorities, Women, and Persons with Disabilities Act.

CEI is committed to building upon the last fiscal year's successes while addressing areas for improvement. We will continue leveraging data-driven insights and stakeholder feedback to refine BEP strategies and processes, focusing on enhancing supplier diversity, equity, and inclusion across all facets of the procurement process. Through ongoing collaboration and a shared commitment to our mission, we are confident that we can create meaningful and lasting change that benefits all stakeholders involved in Illinois' procurement landscape.

Respectfully,

A handwritten signature in cursive script that reads "Alexandria M. Wilson".

Alexandria M. Wilson
Executive Director

**Commission on Equity and Inclusion
Business Enterprise Program Annual Expenditure Report
Fiscal Year 2024**



Fiscal Year 2024
Business Enterprise Program Annual Expenditure Report
BEP Achievement Executive Summary

The Commission on Equity and Inclusion (CEI) submits this Fiscal Year 2024 (FY24) Business Enterprise Program (BEP) Annual Expenditure Report on behalf of the Business Enterprise Council for Minorities, Women, and Persons with Disabilities (BEP Council) to Governor Pritzker and the General Assembly. This report outlines the qualified State of Illinois (State) dollars spent subject to the BEP aspirational goal, provides a review of CEI's FY24 programmatic accomplishments, illustrates the performance of the State agencies and public institutions of higher education subject to the Business Enterprise for Minorities, Women, and Persons with Disabilities Act (BEP Act) during FY24, and includes an analysis of the number of BEP-certified vendors.

The data in this report was submitted to CEI by the purchasing entities subject to the BEP Act in their FY24 Annual BEP Expenditure Reports and FY24 BEP Compliance Plans.

BEP continues to support, promote, and encourage the economic development of minorities, women, and persons with disabilities participating in State procurement as prime vendors and subcontractors. Through engagement and collaboration with other partnering organizations and stakeholders, BEP expands its impact by increasing participation in State contracting opportunities.

BEP Expenditure Achievement Highlights

After achieving a record 5,415 certifications during FY23, the BEP program concluded FY24 with 5,049 certified vendors. While BEP saw improvements in the full BEP certification numbers, the overall reduction in certifications can mainly be linked to a decline in vendors certified through the Be Enrolled Business Enterprise Recognition Certification (BE BEP). The partnering organizations of BE BEP that faced the most significant drop in vendor certification include the City of Chicago, Cook County, Chicago Transit Authority, PACE, and METRA. Together, certifications from these five partnering entities represent 33% of the total BEP-certified vendor pool.

Black BEP-certified vendors experienced the highest year-over-year attrition, losing 70 male-owned certified vendors and 144 female-owned certified vendors. Collectively, this decrease of 214 Black vendors accounts for 58% of all vendor attrition during fiscal year 2024. As a demographic group, Black vendors comprise 38% of the certified vendor pool.

For the third consecutive year, there has been growth in the dollars subject to BEP goals (DSG). In FY24, \$33.3 billion was subject to BEP goals, representing an improvement of \$9.7 billion from the previous year's DSG amount of \$23.5 billion. Since CEI's establishment, the DSG has grown by \$19.2 billion, accounting for a 136% increase since 2022. These increases in the DSG can be attributed to enhanced compliance reporting from agencies and public institutions of higher education and a refinement of reporting guidelines.

The State has set an aspirational goal to spend at least 30% of its total dollars with BEP-certified firms. BEP achievement reports the total dollar amount spent by agencies, boards, commissions, public universities, and community colleges on goods and services provided by BEP-certified vendors. In the past, BEP achievement was compared against the total DSG. While this approach provided the percentage of BEP achievement based on all of the DSG, it did not include data detailing achievement against the 30% aspirational goal. Starting this year, the BEP Annual Expenditure Report will provide the total BEP achievement against the 30% aspirational goal. The total BEP achievement reached during FY24 was \$1,306,647,883.

Several factors contributed to the decrease in goal achievement, such as substantial growth in DSG, requests for

purchasing entity class exemptions, changes in procurement spending patterns, variations in contracting opportunities, and shifting market dynamics. Despite the decrease in achievement percentage, the year-over-year BEP spend has increased yearly since 2017. CEI's ongoing efforts to enhance supplier diversity and strategic outreach and capacity-building initiatives have laid a strong foundation for future progress. **It is also worth noting that the FY24 BEP goal achievement still signifies a substantial investment in BEP-certified vendors and sheltered workshops, totaling over \$1.3 billion.** This represents a modest 1% increase over the previous fiscal year.

During FY24, 1,696 BEP-certified vendors received State contracts, compared to 1,538 in FY23, representing a 10% increase in the number of certified vendors awarded contracts. Similarly, the total number of State contracts with BEP goals also rose by 10%, increasing from 6,086 in FY23 to 6,667 in FY24. This rise in contracts with BEP goals is largely due to better adherence to BEP guidelines and greater participation from agencies, boards, commissions, public universities, and community colleges.

CEI's Operational Accomplishments

In recent years, the BEP has undergone remarkable transformations to enhance its commitment to supplier diversity and equity in state procurement processes. FY24 marked a significant expansion, with the program improving its organizational structure by adding key positions and bringing in new hires. This expansion is crucial to ensuring that BEP continues to offer robust support and opportunities to vendor partners. Additionally, CEI led several initiatives, including the launch of a new supplier diversity management system, the relocation of facilities, and the introduction of various innovative projects. These efforts reflect CEI's ongoing dedication to promoting a diverse, equitable, and inclusive business environment throughout Illinois.

New CEI Hires

The BEP structure and its organizational placement have significantly transformed over the past fiscal year. In FY24, the BEP experienced an expansion of its staff and external stakeholder offerings. CEI added more staff to the compliance unit, the Mentor Protégé Program (MPP) welcomed a new MPP Manager, and the outreach unit gained momentum by hiring its new dedicated manager. Finally, CEI onboarded a Deputy Director to lead the BEP certification unit and the Mentor Protégé Program. These positions are crucial for the BEP to achieve its mission of ensuring supplier diversity and promoting equity in the State procurement process.

Supplier Diversity Management Portal (SDMP)

Through a competitive bidding process, Viva USA, Inc., a BEP-certified vendor, was awarded the contract to host CEI's supplier diversity management platform, [SDMP](#). This system change enhances the CEI's supplier diversity management platform by streamlining processes, improving user experience, and increasing data accuracy. On July 15, 2024, the SDMP was made available for public use. Purchasing entities can now search the portal for BEP-certified firms (for goal setting and utilization plan responsiveness purposes) and the contracts executed with supplier diversity goals. New certification application, renewal, and revision submissions were restarted on that date. Please visit <https://cei.illinois.gov/about-the-commission/supplier-diversity-management-system.html> regularly for the latest information and portal updates.

Office Location Updates

During FY24, CEI successfully undertook several facility relocation projects. Early in the year, CEI moved its headquarters from the 4th floor to the 14th floor of the James R. Thompson Center, a temporary measure while

Central Management Services prepared the building for new ownership. Less than a year later, CEI made another significant move to the newly acquired 115 S. LaSalle building in Chicago's financial district. Shortly after settling into the new Chicago location, CEI expanded its presence by opening a second office at 524 S. 2nd Street in Springfield, Illinois. This new branch enhances CEI's ability to conduct business, facilitate public meetings, engage with stakeholders, and build relationships within the greater Springfield area. Establishing these locations marks a pivotal milestone in CEI's ongoing evolution.

Additional Support Initiatives

CEI also launched several initiatives to improve communication, boost vendor engagement, and create educational campaigns that position vendors for success.

In 2024, the BEP program kicked off a project to convert BEP documents into automated fillable forms or fully digitize them where applicable by incorporating them into the new SDMP. Additionally, the BEP certification checklist for new applicants, those recertifying, and parties eligible for our fast track and recognition programs has been updated to include only the steps necessary for certification.

In collaboration with the chief procurement offices, CEI introduced a BEP certification educational webinar series. These webinars provided practical insights into the benefits of State certification, contract bid opportunities, and other procurement resources. CEI certification analysts provided step-by-step guidance for completing the application process, and attendees received additional resources and business development information.

CEI's BEP Unit Updates

CEI's BEP Certification Unit

The BEP certification unit remains committed to fostering economic inclusion and expanding opportunities for minority-owned, women-owned, and persons with disabilities-owned businesses within the State. Throughout FY24, the BEP Certification Unit prioritized accessibility, efficiency, and transparency in the certification process while implementing key operational improvements and adapting to significant structural changes.

In March 2024, the certification unit launched monthly virtual educational webinars to guide business owners through the BEP certification process and provide post-certification guidance to newly certified vendors. Additionally, a flyer titled "Next Steps for Maximizing Your BEP Certification" was developed and is now distributed with all certification approvals, equipping vendors with clear instructions on leveraging their certification. The unit also facilitated 35 virtual office hour sessions, offering real-time support to applicants and certified vendors. Lastly, staff participated in 29 outreach events, strengthening relationships with business communities and enhancing program visibility. The BEP certification unit conducted more than 107 site visits, reinforcing compliance efforts and ensuring the authenticity of vendor operations.

Monthly internal unit meetings were established to improve communication, collaboration, and operational efficiency among certification staff. These meetings offered a structured environment for sharing best practices, discussing policy updates, and tackling procedural challenges. The unit also comprehensively updated its standard operating procedures to accurately reflect current practices and decision-making processes. This update has enhanced transparency, consistency, and efficiency in processing applications. A staff expansion initiative was approved in FY24 to increase workload efficiency and better support the growing demands of the certification unit. This expansion will enhance application processing times and vendor engagement moving forward.

The focus on transparency, responsiveness, and customer service has resulted in noticeable improvements in vendor relations. Enhanced processes have led to quicker response times for inquiries and more streamlined communication between vendors and certification staff. Furthermore, ongoing education efforts have empowered vendors with a clearer understanding of how to navigate State procurement opportunities effectively.

A significant milestone in FY24 was the decommissioning of the legacy supplier diversity certification and management system in preparation for the transition to the new SDMP. This shift represents a major technological and procedural upgrade aimed at providing a more efficient, user-friendly, and integrated experience for vendors and purchasing entities seeking certification and managing supplier diversity compliance. The transition necessitated carefully planned FY24 closeout preparations. The new system will greatly streamline certification workflows and enhance data integrity in future reporting periods.

The certification unit has developed an updated National Institute of Governmental Purchasing (NIGP) code crosswalk. Vendors use the crosswalk document to translate between NIGP commodity codes and another classification system, the North American Industry Classification System (NAICS) codes. This tool enables users to easily compare and match product categories across different platforms. The crosswalk table shows the NIGP code alongside the corresponding code from the other system, allowing users to look up a specific product category in one system and find its equivalent in the other. This crosswalk is an essential resource in ensuring that vendors request certification for all commodity codes where they can perform a commercially useful function.

FY24 was a year of strategic growth, operational refinement, and system modernization for the BEP certification unit. Key initiatives, such as enhanced vendor education, procedural updates, staffing expansion, and system transition efforts, position the unit for greater efficiency, increased vendor engagement, and a stronger impact on supplier diversity within Illinois. Looking ahead, the certification unit remains committed to expanding certification access, enhancing customer service, and leveraging new technological advancements to support the success of BEP-certified firms.

CEI's BEP Compliance Unit

CEI's BEP compliance unit ensures adherence to supplier diversity contracting requirements in the State's procurement process. The BEP compliance unit oversees goal-setting for contracts, reviews individual contract exemption requests, makes determinations about vendor good faith effort waiver requests, evaluates Utilization Plans (U-Plans), monitors the utilization of BEP-certified primes and subcontractors, and provides necessary reporting and assistance to all agencies, boards, commissions, and public institutions of higher education.

With the implementation of CEI's new SDMP, the BEP compliance unit has made significant strides in promoting equitable and inclusive procurement practices across state agencies, boards, commissions, and public institutions of higher education. The new portal will simplify various aspects of supplier diversity contracting, including contract monitoring and compliance reviews prior to award. Additionally, it will feature a BEP compliance dashboard for data visualization and reporting, along with statistical tracking that will establish a live feedback loop, offering insights into progress toward BEP goals for each solicitation and the fulfillment of collective purchasing entity objectives, which is an invaluable resource for CEI as a whole. The BEP compliance unit will also introduce an updated goal-setting methodology, a standardized U-Plan template, a good faith effort form, and individual and class exemption request forms to align with current best practices and enhance efficiency. Furthermore, the compliance unit aims to fill all vacancies within the unit, thereby increasing its overall capacity.

In FY24, the BEP compliance unit received 108 compliance plan submissions, highlighting a growing commitment from agencies, boards, commissions, and public institutions of higher education to meet the aspirational supplier

diversity goal outlined in the BEP Act. Additionally, 256 U-Plan responsiveness reviews were conducted, with 151 U-Plans meeting the responsiveness criteria, showcasing the dedication of purchasing entities to comply with BEP requirements. The compliance unit conducted 715 goal-setting form reviews in FY24. These reviews promote adherence to goal setting and foster accountability in achieving supplier diversity objectives. Moreover, the BEP compliance unit received 108 annual reports, providing valuable insights into the progress of contracts with BEP prime and subcontractor goal achievement.

As part of its oversight role in FY24, the BEP compliance unit actively monitored the contract goal commitments of purchasing entities, ensuring transparency and adherence to diversity commitments. The team provided vendors with responsive assistance, guidance, and clarity regarding BEP compliance matters. The BEP compliance unit consistently generated reports to maintain data accuracy and current insights, enabling informed decision-making and progress evaluations. Additionally, the BEP compliance unit attended pre-bid conferences as needed, addressing concerns and challenges confronted by BEP vendors and purchasing entities.

CEI's Mentor Protégé Program (MPP)

The MPP fosters the development and mentoring of minority, women, and persons with disabilities-owned businesses. It enables experienced firms to provide various types of support to create more equitable access for economic growth while meeting the State's BEP contracting goals. The MPP aims to motivate and encourage established businesses to provide developmental assistance to BEP-certified firms, to maximize access to the State's procurement programs, to foster long-term relationships, to enhance the core capabilities of minority-owned, women-owned, and persons with disabilities-owned businesses, and to increase contracting opportunities for those businesses.

CEI achieved several strategic actions in FY24 to advance the MPP and strengthen its impact. First, CEI prioritized ensuring the program is adequately resourced and supported by hiring a manager. CEI also developed a structured approach to optimize the mentor-protégé matching process, taking into account the unique needs and aspirations of protégé businesses. This personalized matching process will foster productive relationships with experienced mentors who can offer valuable guidance and support. CEI will establish a feedback mechanism to continuously improve the program's effectiveness and gather insights from mentors and protégés. Additionally, CEI will conduct regular evaluations to assess the success of mentor-protégé relationships and identify areas for improvement, ensuring the program remains responsive and impactful.

By implementing these strategic steps, the MPP will support the growth and sustainability of BEP-certified businesses, fostering partnerships that benefit both parties and promote economic empowerment. The program will also establish a dynamic network of subcontractors and prime vendors, enhancing long-term competitiveness and equitable access to the State's procurement opportunities.

CEI's Outreach Unit

CEI's outreach unit promotes the BEP by actively engaging with various businesses. Through focused outreach initiatives, the team boosts certifications and delivers outstanding customer service, ensuring businesses have the resources they need to thrive. By utilizing strong networking connections, CEI continues to broaden its outreach efforts through in-person and virtual training on the BEP certification processes.

CEI's outreach unit significantly expanded its efforts in FY24, increasing participation from 71 outreach initiatives in FY23 to 121 in FY24. CEI's dedicated team fosters awareness and participation in BEP through targeted outreach initiatives and promotion to the business community through the new SDMP, LinkedIn,

purchasing entity partnerships, external communications and collaborations, local community groups and associations, chambers of commerce, and legislative outreach.

At the end of FY24, CEI's outreach accomplishments included launching and expanding educational certification training workshops, creating a new BEP brochure, boosting outreach to diverse business owners, and providing valuable information on the benefits and process of becoming certified vendors. The outreach unit has also leveraged social media and stakeholder relationships to promote CEI's programming, offer free certification virtual office hours, and enhance accessibility and engagement. The unit remains dedicated to strengthening connections and supporting diverse business communities.

The CEI outreach unit is committed to enhancing its outreach efforts and fostering meaningful engagement with external stakeholders. To achieve this, CEI will prioritize filling staff vacancies to ensure optimal capacity for executing outreach initiatives effectively. CEI will build on this to create targeted outreach programs that connect, inform, and increase engagement with diverse businesses, promoting supplier diversity and inclusion.

In alignment with CEI's commitment to continuous improvement, CEI will launch a dedicated supplier diversity training course to empower purchasing entities conducting procurements and vendors seeking procurement and contract opportunities. This training course will equip these purchasing entities and businesses with valuable insights and resources to thrive in procurement. Additionally, CEI will collect, update, and distribute supplier diversity metrics and key performance indicators to track progress and inform data-driven decision-making. These metrics will focus on increasing supplier diversity and fostering economic development among diverse businesses. These next steps will fortify CEI's role in advancing supplier diversity and positively impacting the State's procurement practices.

BEP Council and Sheltered Market Updates

BEP Council

The BEP Council was developed to help implement, monitor, and enforce the goals of the BEP Act.

The BEP Council's adaptability to change and unwavering dedication has propelled the mission of the Business Enterprise Program forward. In FY24, the BEP Council passed the Goal Waiver Determination Resolution. This resolution fully rescinded the August 2013 goal waiver determination delegation to the Capital Development Board and public institutions of higher education. It also granted BEP the good faith effort waiver request determination responsibility. Another crucial responsibility of the BEP Council includes reviewing compliance plans submitted by State agencies, boards, commissions, and public institutions of higher education and certification appeals submitted by vendors, ensuring a holistic approach to promoting diversity and equity in State procurement practices.

During FY24, several existing reports became standing agenda items during full BEP Council meetings. The 20/20 Report transitioned from being presented only during BEP Council Compliance Subcommittee meetings to a recurring agenda item discussed in each bi-monthly BEP Council meeting. This report identifies all non-construction solicitations by state agencies exceeding \$20,000,000, with less than a 20% established goal before publication. The BEP Council also witnessed the reemergence of subcommittee reports during each meeting in FY24. Presented by each subcommittee chairperson, these reports provide a concise summary of in-depth research, analysis, and recommendations for each subcommittee, allowing the BEP Council to make informed decisions based on detailed information.

Another key component implemented into full BEP Council meetings in FY24 is the sheltered market discussion segment. This segment allows members to discuss the status of supplier diversity achievement and potential deficiencies resolved by sheltered markets. During this segment, the BEP Council receives, reviews, and discusses the progress of using BEP firms and any evidence regarding past or present racial, ethnic, or gender-based discrimination that directly impacted an agency, board, commission, or public institution of higher education contracting with such firms.

Other notable BEP Council accomplishments included implementing CEI's updated annual BEP expenditure exemption request reporting template, completing the FY24 class exemption request reviews, and promptly collecting the FY25 class exemption requests.

The BEP Council's bylaws will be revised to address FY24 quorum challenges. The BEP Council will also explore options to develop and implement a centralized contract information management system, as mandated by the BEP Act. This initiative will streamline processes and ensure better accessibility to essential contract details. The Outreach Subcommittee has been tasked with leading this responsibility. Furthermore, the BEP Council will continue assessing potential sheltered market categories and identifying opportunities to promote growth and inclusivity for qualified businesses.

Sheltered Markets

Sheltered Markets are a procurement procedure in which certain State contracts are selected and specifically set aside for businesses owned and controlled by minorities, women, and persons with disabilities through competitive solicitations. Sheltered markets are established by the BEP Council when a pattern of racial, gender, or disability-based discrimination is found in a particular industry. When establishing a new sheltered market or adjusting an existing one, the BEP Council identifies the necessary evidence. The two sheltered markets currently available are IT/telecom and advertising. The sheltered market for advertising is only for certified African-American-owned and Hispanic-owned business enterprises.

While the BEP Council didn't establish any sheltered markets in FY24, CEI did attempt a solicitation for a research partner to conduct a comprehensive and legally defensible study of the IT/telecom and advertisement sheltered markets. The Department of Innovation and Technology holds an award for the Technology Operations Professional Services (TOPS) procurement under the IT/telecom sheltered market.

GLOSSARY

- BEP** Business Enterprise Program for Women, Minorities, and Persons with Disabilities
- CEI** Commission on Equity and Inclusion
- DSG** Dollars Subject to the Goal – The amount of dollars remaining after the Administrative Code and statutory exemptions are subtracted from the State of Illinois budget.
- MBE** Minority Business Enterprise
- PBE** Persons with Disabilities Business Enterprise
- SWS** Sheltered Workshop - A not-for-profit agency for persons with significant disabilities as established in the Illinois Procurement Code (30 ILCS 500/45-35)
- WBE** Woman-owned Business Enterprise
- WCE** Woman-owned Caucasian Enterprise
- WME** Woman-owned Minority Enterprise

BEP THREE YEAR ACHIEVEMENT SUMMARY

<u>Fiscal Year 2024</u>	<u>Dollars Achieved</u>	<u>% of Goal Attained</u>
Dollars Subject to Goal - DSG	\$ 33,368,694,478	
Statutory 30% Goal	\$ 10,010,608,343	
Total Achievement	\$ 1,306,647,883	13.1%
Sub-Goal Achievement:		
WBE Achievement (10%)	\$ 631,037,167	6.3%
MBE Achievement (16%)	\$ 552,304,892	5.5%
PBE Achievement (4%)	\$ 123,305,825	1.2%

<u>Fiscal Year 2023</u>	<u>Dollars Achieved</u>	<u>% of Goal Attained</u>
Dollars Subject to Goal - DSG	\$ 23,590,546,619	
Statutory 30% Goal	\$ 7,077,163,986	
Total Achievement	\$ 1,298,743,727	18.4%
Sub-Goal Achievement:		
WBE Achievement (10%)	\$ 670,506,465	9.5%
MBE Achievement (16%)	\$ 558,226,161	7.9%
PBE Achievement (4%)	\$ 70,011,102	1.0%

<u>Fiscal Year 2022</u>	<u>Dollars Achieved</u>	<u>% of Goal Attained</u>
Dollars Subject to Goal - DSG	\$ 14,130,137,167	
Statutory 30% Goal	\$ 4,239,041,150	
Total Achievement	\$ 1,156,587,597	27%
Sub-Goal Achievement:		
WBE Achievement (10%)	\$ 641,348,699	15%
MBE Achievement (16%)	\$ 431,607,716	10%
PBE Achievement (4%)	\$ 83,631,182	2%

ALL AGENCIES, PUBLIC UNIVERSITIES, and COMMUNITY COLLEGES

FISCAL YEAR 2024 FINAL STATISTICS SUMMARY

Total Budget Dollars	\$	147,606,624,128
Dollars Subject to Goal - DSG	\$	33,368,694,478
Aspirational Goal - 30%	\$	10,010,608,343
WCE Achievement	\$	433,076,715
WME Achievement	\$	197,960,452
MBE Achievement	\$	552,304,892
PBE Achievement	\$	6,377,570
Total BEP Achievement	\$	1,189,719,629
Sheltered Workshop Achievement	\$	116,928,255
Total BEP and Sheltered Workshop Achievement	\$	1,306,647,883
BEP Percent of BEP Goal Achieved		12%
Total BEP and Sheltered Workshop Percent of BEP Goal Achieved		13%
Total Contracted Individual BEP Vendors and Sheltered Workshops		1,696
Total Number of BEP Contracts		6,337
Average BEP Contract Amount	\$	187,742
Total Number of Sheltered Workshop Contracts		330
Average Sheltered Workshop Contract Amount	\$	354,328
Total Number of BEP and Sheltered Workshop Contracts		6,667
Average BEP and Sheltered Workshop Contract Amount	\$	195,987

BEP CERTIFIED VENDOR STATISTICS

(As of 6/30/24)

NUMBER OF WCE VENDORS	1,596
NUMBER OF WME VENDORS	1,003
NUMBER OF MBE VENDORS	2,418
NUMBER OF PBE VENDORS	<u>32</u>
TOTAL NUMBER OF VENDORS	5,049

NUMBER OF VENDORS BY CERTIFICATION TYPE:

CEI/BEP CERTIFIED	1,803
CITY OF CHICAGO	1,253
ILLINOIS DEPARTMENT OF TRANSPORTATION	1,143
COOK COUNTY	278
WOMEN'S BUSINESS DEVELOPMENT CENTER	215
CHICAGO MINORITY SUPPLIER DEVELOPMENT COUNCIL	207
CHICAGO TRANSIT AUTHORITY	116
PACE	18
MID-STATES MSDC	11
METRA	5

TOTAL NUMBER OF BEP VENDORS WITH CONTRACTS 1,650

PERCENT OF BEP CERTIFIED VENDORS WITH CONTRACTS 33%

NUMBER OF CONTRACTED UNIQUE BEP VENDORS BY GROSS SALES:

Gross Sales under \$ 999,999 -	689
Gross Sales between \$ 1,000,000 and \$ 4,999,999	444
Gross Sales between \$ 5,000,000 and \$ 9,999,999	212
Gross Sales over \$ 10,000,000	305

CERTIFIED BEP VENDOR GENDER AND ETHNICITY BREAKOUT
(As of 6/30/24)

MINORITY MALE CERTIFIED VENDORS:

AFRICAN AMERICAN	1,118
HISPANIC AMERICAN	684
ASIAN AMERICAN	433
NATIVE AMERICAN	<u>13</u>
TOTAL MINORITY MALE VENDORS	2,248

MINORITY WOMEN CERTIFIED VENDORS:

AFRICAN AMERICAN	779
HISPANIC AMERICAN	249
ASIAN AMERICAN	229
NATIVE AMERICAN	<u>14</u>
TOTAL MINORITY WOMEN VENDORS	1,271

CAUCASIAN WOMEN 1,498

TOTAL MINORITIES AND WOMEN 5,017

PERSONS WITH DISABILITIES:

CAUCASIAN MALE	29
NATIVE AMERICAN MALE	1
ASIAN AMERICAN MALE	1
HISPANIC MALE	1

TOTAL ALL VENDORS CERTIFIED 5,049

**AGENCIES, PUBLIC UNIVERSITIES, and COMMUNITY COLLEGES
FISCAL YEAR 24 COMBINED ACHIEVEMENT BREAKDOWN**

	TOTAL ACHIEVEMENT	% OF TOTAL
AFRICAN AMERICAN:		
MALE	\$ 209,437,503	17.6%
WOMEN	\$ 95,682,597	8.0%
TOTAL	\$ 305,120,100	25.6%
HISPANIC AMERICAN:		
MALE	\$ 129,951,364	10.9%
WOMEN	\$ 45,735,525	3.8%
TOTAL	\$ 175,686,889	14.8%
ASIAN AMERICAN:		
MALE	\$ 162,629,710	13.7%
WOMEN	\$ 56,278,761	4.7%
TOTAL	\$ 218,908,471	18.4%
NATIVE AMERICAN:		
MALE	\$ 50,286,315	4.2%
WOMEN	\$ 263,569	0.0%
TOTAL	\$ 50,549,883	4.2%
CAUCASIAN WOMEN	TOTAL \$ 433,076,715	36.4%
PERSONS WITH DISABILITY	TOTAL \$ 6,377,570	0.5%
GRAND TOTAL BEP	TOTAL \$ 1,189,719,629	100.0%
SHELTERED WORKSHOPS	TOTAL \$ 116,928,255	

* This table also includes Other Participation dollars.

AGENCIES ACHIEVEMENT CATEGORY BREAKDOWN

		TOTAL ACHIEVEMENT	% OF TOTAL
AFRICAN AMERICAN:			
MALE		\$ 191,605,899	19.8%
WOMEN		\$ 75,432,920	7.8%
	TOTAL	\$ 267,038,820	27.6%
HISPANIC AMERICAN:			
MALE		\$ 95,377,855	9.9%
WOMEN		\$ 40,887,476	4.2%
	TOTAL	\$ 136,265,330	14.1%
ASIAN AMERICAN:			
MALE		\$ 133,988,534	13.8%
WOMEN		\$ 54,690,533	5.7%
	TOTAL	\$ 188,679,067	19.5%
NATIVE AMERICAN:			
MALE		\$ 49,361,635	5.1%
WOMEN		\$ 263,569	0.0%
	TOTAL	\$ 49,625,203	5.1%
CAUCASIAN WOMEN	TOTAL	\$ 320,151,831	33.1%
PERSONS WITH DISABILITY	TOTAL	\$ 5,785,374	0.6%
AGENCY GRAND TOTAL BEP	TOTAL	\$ 967,545,625	100.0%
SHELTERED WORKSHOPS	TOTAL	\$ 107,588,831	

This table includes Other Participation dollars.

PUBLIC UNIVERSITIES ACHIEVEMENT

CATEGORY BREAKDOWN

		TOTAL ACHIEVEMENT	% OF TOTAL
AFRICAN AMERICAN:			
MALE		\$ 14,038,388	7.9%
WOMEN		\$ 18,698,154	10.5%
	TOTAL	\$ 32,736,542	18.4%
HISPANIC AMERICAN:			
MALE		\$ 28,469,793	16.0%
WOMEN		\$ 3,441,561	1.9%
	TOTAL	\$ 31,911,354	17.9%
ASIAN AMERICAN:			
MALE		\$ 19,655,041	11.0%
WOMEN		\$ 761,050	0.4%
	TOTAL	\$ 20,416,091	11.5%
NATIVE AMERICAN:			
MALE		\$ 924,680	0.5%
WOMEN		\$ -	0.0%
	TOTAL	\$ 924,680	0.5%
CAUCASIAN WOMEN	TOTAL	\$ 91,634,953	51.5%
PERSONS WITH DISABILITY	TOTAL	\$ 455,001	0.3%
UNIVERSITY GRAND TOTAL BEP	TOTAL	\$ 178,078,620	100.0%
SHELTERED WORKSHOPS	TOTAL	\$ 9,338,782	

*This table does **not** include Other Participation dollars.*

COMMUNITY COLLEGES

ACHIEVEMENT CATEGORY BREAKDOWN

	TOTAL ACHIEVEMENT	PERCENT OF TOTAL
AFRICAN AMERICAN:		
MALE	\$ 3,793,216	8.6%
WOMEN	\$ 1,551,522	3.5%
TOTAL	\$ 5,344,739	12.1%
HISPANIC AMERICAN:		
MALE	\$ 6,103,716	13.8%
WOMEN	\$ 1,406,488	3.2%
TOTAL	\$ 7,510,205	17.0%
ASIAN AMERICAN:		
MALE	\$ 8,986,134	20.4%
WOMEN	\$ 827,179	1.9%
TOTAL	\$ 9,813,313	22.3%
NATIVE AMERICAN:		
MALE	\$ -	0.0%
WOMEN	\$ -	0.0%
TOTAL	\$ -	0.0%
CAUCASIAN WOMEN	TOTAL \$ 21,289,932	48.3%
PERSONS WITH DISABILITY	TOTAL \$ 137,195	0.3%
COMMUNITY COLLEGE GRAND TOTAL BEP	TOTAL \$ 44,095,383	100.0%
SHELTERED WORKSHOPS	TOTAL \$ 642	

*This table does **not** include Other Participation dollars.*

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(By agency, public university, and community college ID Number)

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**AGENCY
BREAKDOWN**

290 OFFICE OF THE APPELLATE DEFENDER

TOTAL BUDGET	\$49,874,900
DOLLARS SUBJECT TO GOAL (DSG)	\$785,175
BUSINESS ENTERPRISE GOAL (30%)	\$235,553
BEP ACHIEVEMENT	\$20,183
BEP PERCENT ACHIEVED OF THE GOAL	8.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$3,440
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	1.5%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$23,623
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	10.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$7,988	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	<u>\$7,988</u>	<u>1</u>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
FEMALE CAUCASIAN	\$12,195	2
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$3,440	2
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$4,725

295 OFFICE OF THE STATE'S ATTORNEYS APPELLATE PROSECUTOR

TOTAL BUDGET	\$46,365,100
DOLLARS SUBJECT TO GOAL (DSG)	\$18,036,120
BUSINESS ENTERPRISE GOAL (30%)	\$5,410,836
BEP ACHIEVEMENT	\$344,396
BEP PERCENT ACHIEVED OF THE GOAL	6.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$344,396
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	6.4%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$289,000	2
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$289,000	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$14,650	2
TOTAL	\$14,650	2
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$40,746	1
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$68,879

402 DEPARTMENT ON AGING

TOTAL BUDGET	\$1,619,036,678
DOLLARS SUBJECT TO GOAL (DSG)	\$1,403,278
BUSINESS ENTERPRISE GOAL (30%)	\$420,983
BEP ACHIEVEMENT	\$261,903
BEP PERCENT ACHIEVED OF THE GOAL	62.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$46
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$261,948
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	62.2%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$5,369	2
AFRICAN AMERICAN FEMALE	\$3,040	1
TOTAL	\$8,409	3
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$154,909	1
ASIAN AMERICAN FEMALE	\$79,888	3
TOTAL	\$234,798	4
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$18,696	3
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$46	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	11
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$23,813

406 DEPARTMENT OF AGRICULTURE

TOTAL BUDGET	\$125,895,190
DOLLARS SUBJECT TO GOAL (DSG)	\$22,793,823
BUSINESS ENTERPRISE GOAL (30%)	\$6,838,147
BEP ACHIEVEMENT	\$956,712
BEP PERCENT ACHIEVED OF THE GOAL	14.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$45,349
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.7%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,002,061
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	14.7%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
		\$739,992	3
AFRICAN AMERICAN MALE		\$0	0
AFRICAN AMERICAN FEMALE	TOTAL	\$739,992	3
		\$0	0
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE	TOTAL	\$0	0
		\$30,041	1
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE	TOTAL	\$30,041	1
		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	TOTAL	\$0	0
	TOTAL	\$186,679	9
FEMALE CAUCASIAN	TOTAL	\$0	0
PERSONS WITH DISABILITIES	TOTAL	\$45,349	0
SHELTERED WORKSHOP			
SUMMARY	TOTAL		13
BEP AND SHELTERED WORKSHOP CONTRACTS			\$77,082
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT			

416 DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

TOTAL BUDGET	\$7,572,331,700
DOLLARS SUBJECT TO GOAL (DSG)	\$88,998,942
BUSINESS ENTERPRISE GOAL (30%)	\$26,699,683
BEP ACHIEVEMENT	\$16,167,824
BEP PERCENT ACHIEVED OF THE GOAL	60.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$11,955,484
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	44.8%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$28,123,308
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	105.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$4,216,364	11
AFRICAN AMERICAN FEMALE	\$6,029,553	8
TOTAL	\$10,245,917	19
HISPANIC AMERICAN MALE	\$897,009	10
HISPANIC AMERICAN FEMALE	\$543,459	1
TOTAL	\$1,440,468	11
ASIAN AMERICAN MALE	\$831,093	5
ASIAN AMERICAN FEMALE	\$1,882,589	4
TOTAL	\$2,713,682	9
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$1,738,977	30
PERSONS WITH DISABILITIES	\$28,780	2
SHELTERED WORKSHOP	\$11,955,484	31
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	102
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$275,719

418 DEPARTMENT OF CHILDREN AND FAMILY SERVICES

TOTAL BUDGET	\$1,864,996,912
DOLLARS SUBJECT TO GOAL (DSG)	\$85,502,270
BUSINESS ENTERPRISE GOAL (30%)	\$25,650,681
BEP ACHIEVEMENT	\$35,846,314
BEP PERCENT ACHIEVED OF THE GOAL	139.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$3,359,999
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	13.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$39,206,313
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	152.8%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$7,714,182	9
AFRICAN AMERICAN FEMALE	\$988,486	3
TOTAL	\$8,702,668	12
HISPANIC AMERICAN MALE	\$151,362	2
HISPANIC AMERICAN FEMALE	\$2,650	1
TOTAL	\$154,012	3
ASIAN AMERICAN MALE	\$1,880,354	7
ASIAN AMERICAN FEMALE	\$14,360,078	9
TOTAL	\$16,240,432	16
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL \$10,745,501	19
PERSONS WITH DISABILITIES	TOTAL \$3,701	1
SHELTERED WORKSHOP	TOTAL \$3,359,999	5
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	56
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$700,113

420 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

TOTAL BUDGET	\$2,964,572,109
DOLLARS SUBJECT TO GOAL (DSG)	\$862,856,184
BUSINESS ENTERPRISE GOAL (30%)	\$258,856,855
BEP ACHIEVEMENT	\$127,402,403
BEP PERCENT ACHIEVED OF THE GOAL	49.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$183,449
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$127,585,852
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	49.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$19,668,258	67
AFRICAN AMERICAN FEMALE	\$4,980,986	36
TOTAL	\$24,649,243	103
HISPANIC AMERICAN MALE	\$23,031,659	105
HISPANIC AMERICAN FEMALE	\$1,602,251	18
TOTAL	\$24,633,910	123
ASIAN AMERICAN MALE	\$4,813,941	10
ASIAN AMERICAN FEMALE	\$493,358	3
TOTAL	\$5,307,299	13
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$145,825	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$145,825	0
FEMALE CAUCASIAN	\$72,122,905	174
PERSONS WITH DISABILITIES	\$543,221	1
SHELTERED WORKSHOP	\$183,449	3
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	417
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$305,961

422 DEPARTMENT OF NATURAL RESOURCES

TOTAL BUDGET	\$332,031,600
DOLLARS SUBJECT TO GOAL (DSG)	\$146,423,809
BUSINESS ENTERPRISE GOAL (30%)	\$43,927,143
BEP ACHIEVEMENT	\$3,930,843
BEP PERCENT ACHIEVED OF THE GOAL	8.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$58,474
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$3,989,317
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	9.1%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$127,679	3
AFRICAN AMERICAN FEMALE	\$79,471	8
TOTAL	\$207,150	11
HISPANIC AMERICAN MALE	\$73,760	9
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$73,760	9
ASIAN AMERICAN MALE	\$70,144	4
ASIAN AMERICAN FEMALE	\$584,701	3
TOTAL	\$654,845	7
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$2,995,088	56
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$58,474	4
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	87
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$45,854

425 DEPARTMENT OF JUVENILE JUSTICE

TOTAL BUDGET	\$119,053,100
DOLLARS SUBJECT TO GOAL (DSG)	\$26,134,300
BUSINESS ENTERPRISE GOAL (30%)	\$7,840,290
BEP ACHIEVEMENT	\$1,241,818
BEP PERCENT ACHIEVED OF THE GOAL	15.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$65,115
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.8%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,306,933
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	16.7%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$85,333	4
AFRICAN AMERICAN FEMALE	\$5,750	1
TOTAL	\$91,083	5
HISPANIC AMERICAN MALE	\$3,146	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$3,146	1
ASIAN AMERICAN MALE	\$1,300	1
ASIAN AMERICAN FEMALE	\$7,398	1
TOTAL	\$8,698	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$1,015,333	14
PERSONS WITH DISABILITIES	\$123,559	1
SHELTERED WORKSHOP	\$65,115	5
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	28
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$46,676

426 DEPARTMENT OF CORRECTIONS

TOTAL BUDGET	\$1,848,023,113
DOLLARS SUBJECT TO GOAL (DSG)	\$69,219,464
BUSINESS ENTERPRISE GOAL (30%)	\$20,765,839
BEP ACHIEVEMENT	\$5,145,603
BEP PERCENT ACHIEVED OF THE GOAL	24.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$3,374,947
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	16.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$8,520,549
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	41.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,181,938	11
AFRICAN AMERICAN FEMALE	\$63,455	8
TOTAL	\$1,245,393	19
HISPANIC AMERICAN MALE	\$25,200	3
HISPANIC AMERICAN FEMALE	\$141,123	2
TOTAL	\$166,323	5
ASIAN AMERICAN MALE	\$699,050	11
ASIAN AMERICAN FEMALE	\$1,564,426	5
TOTAL	\$2,263,477	16
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$1,469,424	37
PERSONS WITH DISABILITIES	\$985	0
SHELTERED WORKSHOP	\$3,374,947	9
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	86
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$99,076

427 DEPARTMENT OF EMPLOYMENT SECURITY

TOTAL BUDGET	\$442,632,200
DOLLARS SUBJECT TO GOAL (DSG)	\$8,332,629
BUSINESS ENTERPRISE GOAL (30%)	\$2,499,789
BEP ACHIEVEMENT	\$2,136,424
BEP PERCENT ACHIEVED OF THE GOAL	85.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$2,308,187
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	92.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$4,444,611
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	177.8%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$56,914	2
AFRICAN AMERICAN FEMALE	\$50,006	3
TOTAL	\$106,920	5
HISPANIC AMERICAN MALE	\$75,544	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$75,544	1
ASIAN AMERICAN MALE	\$416,210	1
ASIAN AMERICAN FEMALE	\$330,923	1
TOTAL	\$747,133	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$1,206,827	5
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$2,308,187	2
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	15
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$296,307

440 DEPARTMENT OF FINANCIAL AND PROFESSIONAL REGULATION

TOTAL BUDGET	\$160,400,000
DOLLARS SUBJECT TO GOAL (DSG)	\$12,450,300
BUSINESS ENTERPRISE GOAL (30%)	\$3,735,090
BEP ACHIEVEMENT	\$1,123,761
BEP PERCENT ACHIEVED OF THE GOAL	30.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$5,780
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,129,541
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	30.2%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$970,219	3
AFRICAN AMERICAN FEMALE	\$120,019	1
TOTAL	\$1,090,238	4
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$9,440	1
ASIAN AMERICAN FEMALE	\$2,835	1
TOTAL	\$12,275	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$21,248	5
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$5,780	2
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	13
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$86,888

442 DEPARTMENT OF HUMAN RIGHTS

TOTAL BUDGET	\$18,632,238
DOLLARS SUBJECT TO GOAL (DSG)	\$0
BUSINESS ENTERPRISE GOAL (30%)	\$0
BEP ACHIEVEMENT	\$99,787
BEP PERCENT ACHIEVED OF THE GOAL	0.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$104,115
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$203,902
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$20,049	1
AFRICAN AMERICAN FEMALE	\$60,743	2
TOTAL	\$80,792	3
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$18,995	1
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$104,115	1
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$40,780

444 DEPARTMENT OF HUMAN SERVICES

TOTAL BUDGET	\$13,992,097,847
DOLLARS SUBJECT TO GOAL (DSG)	\$76,939,513
BUSINESS ENTERPRISE GOAL (30%)	\$23,081,854
BEP ACHIEVEMENT	\$51,387,159
BEP PERCENT ACHIEVED OF THE GOAL	222.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$34,881,427
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	151.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$86,268,587
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	373.8%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$26,809,770	34
AFRICAN AMERICAN FEMALE	\$3,707,025	38
TOTAL	\$30,516,795	72
HISPANIC AMERICAN MALE	\$764,629	19
HISPANIC AMERICAN FEMALE	\$523,650	3
TOTAL	\$1,288,278	22
ASIAN AMERICAN MALE	\$7,859,845	19
ASIAN AMERICAN FEMALE	\$1,277,036	21
TOTAL	\$9,136,881	40
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$9,813,382	85
PERSONS WITH DISABILITIES	\$631,822	5
SHELTERED WORKSHOP	\$34,881,427	138
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	362
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$238,311

445 ILLINOIS POWER AGENCY

TOTAL BUDGET	\$56,643,171
DOLLARS SUBJECT TO GOAL (DSG)	\$6,323,840
BUSINESS ENTERPRISE GOAL (30%)	\$1,897,152
BEP ACHIEVEMENT	\$3,674,125
BEP PERCENT ACHIEVED OF THE GOAL	193.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$3,674,125
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	193.7%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$3,724	1
AFRICAN AMERICAN FEMALE	\$777,744	3
TOTAL	\$781,468	4
HISPANIC AMERICAN MALE	\$450,000	1
HISPANIC AMERICAN FEMALE	\$477,589	2
TOTAL	\$927,589	3
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$1,959,804	8
PERSONS WITH DISABILITIES	\$5,263	1
SHELTERED WORKSHOP	\$0	0
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	16
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$229,633

446 DEPARTMENT OF INSURANCE

TOTAL BUDGET	\$88,528,400
DOLLARS SUBJECT TO GOAL (DSG)	\$88,000
BUSINESS ENTERPRISE GOAL (30%)	\$26,400
BEP ACHIEVEMENT	\$1,619,378
BEP PERCENT ACHIEVED OF THE GOAL	6134.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$287
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	1.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,619,665
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	6135.1%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$7,348	1
AFRICAN AMERICAN FEMALE	\$1,567,812	2
TOTAL	\$1,575,159	3
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$3,189	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$3,189	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$41,030	4
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$287	2

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	10
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$161,966

448 DEPARTMENT OF INNOVATION AND TECHNOLOGY

TOTAL BUDGET	\$839,602,973
DOLLARS SUBJECT TO GOAL (DSG)	\$538,017,978
BUSINESS ENTERPRISE GOAL (30%)	\$161,405,393
BEP ACHIEVEMENT	\$64,142,901
BEP PERCENT ACHIEVED OF THE GOAL	39.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$4,954,847
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	3.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$69,097,748
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	42.8%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$9,939,159	11
AFRICAN AMERICAN FEMALE	\$510,847	3
TOTAL	\$10,450,006	14
HISPANIC AMERICAN MALE	\$1,500,450	3
HISPANIC AMERICAN FEMALE	\$18,936,371	4
TOTAL	\$20,436,821	7
ASIAN AMERICAN MALE	\$13,142,874	11
ASIAN AMERICAN FEMALE	\$3,839,087	12
TOTAL	\$16,981,961	23
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$15,788,918	23
PERSONS WITH DISABILITIES	\$485,195	2
SHELTERED WORKSHOP	\$4,954,847	3
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	72
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$959,691

452 DEPARTMENT OF LABOR

TOTAL BUDGET	\$15,216,793
DOLLARS SUBJECT TO GOAL (DSG)	\$1,986,204
BUSINESS ENTERPRISE GOAL (30%)	\$595,861
BEP ACHIEVEMENT	\$189,718
BEP PERCENT ACHIEVED OF THE GOAL	31.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$189,718
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	31.8%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$11,175	1
AFRICAN AMERICAN FEMALE	\$28,096	1
TOTAL	\$39,271	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$150,447	5
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	7
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$27,103

458 DEPARTMENT OF THE LOTTERY

TOTAL BUDGET	\$2,226,002,681
DOLLARS SUBJECT TO GOAL (DSG)	\$1,582,900
BUSINESS ENTERPRISE GOAL (30%)	\$474,870
BEP ACHIEVEMENT	\$12,003,171
BEP PERCENT ACHIEVED OF THE GOAL	2527.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$61
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$12,003,232
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	2527.7%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,643,979	4
AFRICAN AMERICAN FEMALE	\$3,096,050	1
TOTAL	\$4,740,029	5
HISPANIC AMERICAN MALE	\$35,278	1
HISPANIC AMERICAN FEMALE	\$6,634,134	3
TOTAL	\$6,669,411	4
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$593,731	6
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$61	1
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	16
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$750,202

466 DEPARTMENT OF MILITARY AFFAIRS

TOTAL BUDGET	\$68,533,255
DOLLARS SUBJECT TO GOAL (DSG)	\$1,296,882
BUSINESS ENTERPRISE GOAL (30%)	\$389,065
BEP ACHIEVEMENT	\$7,309,900
BEP PERCENT ACHIEVED OF THE GOAL	1878.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$743,585
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	191.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$8,053,485
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	2070.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$171,474	4
AFRICAN AMERICAN FEMALE	\$18,363	3
TOTAL	\$189,837	7
HISPANIC AMERICAN MALE	\$258,809	5
HISPANIC AMERICAN FEMALE	\$5,830	1
TOTAL	\$264,638	6
ASIAN AMERICAN MALE	\$300,941	1
ASIAN AMERICAN FEMALE	\$6,165	1
TOTAL	\$307,106	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$6,548,318	28
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$743,585	3

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	46
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$175,076

478 DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES

TOTAL BUDGET	\$38,354,080,200
DOLLARS SUBJECT TO GOAL (DSG)	\$1,706,910,745
BUSINESS ENTERPRISE GOAL (30%)	\$512,073,224
BEP ACHIEVEMENT	\$265,198,714
BEP PERCENT ACHIEVED OF THE GOAL	51.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$213,189
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$265,411,903
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	51.8%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$84,571,801	164
AFRICAN AMERICAN FEMALE	\$30,512,937	181
TOTAL	\$115,084,739	345
HISPANIC AMERICAN MALE	\$8,773,407	9
HISPANIC AMERICAN FEMALE	\$8,601,333	28
TOTAL	\$17,374,740	37
ASIAN AMERICAN MALE	\$41,213,889	117
ASIAN AMERICAN FEMALE	\$13,726,577	60
TOTAL	\$54,940,466	177
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$76,259,595	151
PERSONS WITH DISABILITIES	\$1,539,175	3
SHELTERED WORKSHOP	\$213,189	6
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	719
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$369,140

482 DEPARTMENT OF PUBLIC HEALTH

TOTAL BUDGET	\$2,281,541,576
DOLLARS SUBJECT TO GOAL (DSG)	\$1,665,481,315
BUSINESS ENTERPRISE GOAL (30%)	\$499,644,395
BEP ACHIEVEMENT	\$22,516,415
BEP PERCENT ACHIEVED OF THE GOAL	4.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$143,898
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$22,660,313
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	4.5%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$118,930	3
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$118,930	3
HISPANIC AMERICAN MALE	\$30,222	2
HISPANIC AMERICAN FEMALE	\$76,434	2
TOTAL	\$106,656	4
ASIAN AMERICAN MALE	\$582,435	3
ASIAN AMERICAN FEMALE	\$39,591	3
TOTAL	\$622,026	6
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$20,465,856	13
PERSONS WITH DISABILITIES	\$1,202,947	1
SHELTERED WORKSHOP	\$143,898	2
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	29
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$781,390

492 DEPARTMENT OF REVENUE

TOTAL BUDGET	\$1,440,675,500
DOLLARS SUBJECT TO GOAL (DSG)	\$16,841,477
BUSINESS ENTERPRISE GOAL (30%)	\$5,052,443
BEP ACHIEVEMENT	\$333,432
BEP PERCENT ACHIEVED OF THE GOAL	6.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$372,951
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	7.4%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$706,383
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	14.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$52,284	2
AFRICAN AMERICAN FEMALE	\$639	1
TOTAL	\$52,923	3
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$9,743	2
ASIAN AMERICAN FEMALE	\$2,799	1
TOTAL	\$12,542	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$267,968	9
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$372,951	3

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	18
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$39,244

493 ILLINOIS STATE POLICE

TOTAL BUDGET	\$439,789,500
DOLLARS SUBJECT TO GOAL (DSG)	\$8,759,757
BUSINESS ENTERPRISE GOAL (30%)	\$2,627,927
BEP ACHIEVEMENT	\$13,403,865
BEP PERCENT ACHIEVED OF THE GOAL	510.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$22,687
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.9%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$13,426,552
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	510.9%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$157,852	4
AFRICAN AMERICAN FEMALE	\$8,663,091	3
TOTAL	\$8,820,943	7
HISPANIC AMERICAN MALE	\$24,020	4
HISPANIC AMERICAN FEMALE	\$1,910	1
TOTAL	\$25,930	5
ASIAN AMERICAN MALE	\$3,168,323	6
ASIAN AMERICAN FEMALE	\$313,522	2
TOTAL	\$3,481,845	8
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$1,075,147	22
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$22,687	5
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	47
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$285,671

494 DEPARTMENT OF TRANSPORTATION

TOTAL BUDGET	\$31,192,800,777
DOLLARS SUBJECT TO GOAL (DSG)	\$27,170,728,367
BUSINESS ENTERPRISE GOAL (30%)	\$8,151,218,510
BEP ACHIEVEMENT	\$132,556,767
BEP PERCENT ACHIEVED OF THE GOAL	1.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$7,035,790
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$139,592,556
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	1.7%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$14,698,869	26
AFRICAN AMERICAN FEMALE	\$3,351,539	10
TOTAL	\$18,050,408	36
HISPANIC AMERICAN MALE	\$26,358,549	28
HISPANIC AMERICAN FEMALE	\$496,724	4
TOTAL	\$26,855,273	32
ASIAN AMERICAN MALE	\$24,819,896	36
ASIAN AMERICAN FEMALE	\$6,152,552	12
TOTAL	\$30,972,448	48
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$57,877	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$158,590	2
TOTAL	\$216,467	3
FEMALE CAUCASIAN	\$55,419,273	83
PERSONS WITH DISABILITIES	\$1,042,897	2
SHELTERED WORKSHOP	\$7,035,790	14

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	218
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$640,333

497 DEPARTMENT OF VETERANS AFFAIRS

TOTAL BUDGET	\$43,831,095
DOLLARS SUBJECT TO GOAL (DSG)	\$31,034,253
BUSINESS ENTERPRISE GOAL (30%)	\$9,310,276
BEP ACHIEVEMENT	\$1,391,421
BEP PERCENT ACHIEVED OF THE GOAL	14.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$688,710
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	7.4%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$2,080,131
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	22.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$117,713	8
AFRICAN AMERICAN FEMALE	\$10,240	4
TOTAL	\$127,953	12
HISPANIC AMERICAN MALE	\$1,994	1
HISPANIC AMERICAN FEMALE	\$16,912	2
TOTAL	\$18,906	3
ASIAN AMERICAN MALE	\$598,455	1
ASIAN AMERICAN FEMALE	\$144,584	13
TOTAL	\$743,038	14
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$333,115	67
PERSONS WITH DISABILITIES	\$168,409	0
SHELTERED WORKSHOP	\$688,710	0
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	96
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$21,668

503 ILLINOIS ARTS COUNCIL

TOTAL BUDGET	\$29,493,000
DOLLARS SUBJECT TO GOAL (DSG)	\$464,700
BUSINESS ENTERPRISE GOAL (30%)	\$139,410
BEP ACHIEVEMENT	\$8,758
BEP PERCENT ACHIEVED OF THE GOAL	6.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$8,758
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	6.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$7,408	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$7,408	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$1,350	1
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	2
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$4,379

506 ABRAHAM LINCOLN MEMORIAL LIBRARY & MUSEUM

TOTAL BUDGET	\$6,518,100
DOLLARS SUBJECT TO GOAL (DSG)	\$5,112,300
BUSINESS ENTERPRISE GOAL (30%)	\$1,533,690
BEP ACHIEVEMENT	\$138,077
BEP PERCENT ACHIEVED OF THE GOAL	9.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$769
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$138,846
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	9.1%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$14,965	3
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$14,965	3
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$73	1
ASIAN AMERICAN FEMALE	\$28,283	1
TOTAL	\$28,356	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$89,774	14
PERSONS WITH DISABILITIES	\$4,983	1
SHELTERED WORKSHOP	\$769	1
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	21
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$6,612

511 CAPITAL DEVELOPMENT BOARD

TOTAL BUDGET	\$537,767,689
DOLLARS SUBJECT TO GOAL (DSG)	\$506,002,478
BUSINESS ENTERPRISE GOAL (30%)	\$151,800,743
BEP ACHIEVEMENT	\$99,679,797
BEP PERCENT ACHIEVED OF THE GOAL	65.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$99,679,797
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	65.7%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$10,177,604	46
AFRICAN AMERICAN FEMALE	\$5,258,677	41
TOTAL	\$15,436,282	87
HISPANIC AMERICAN MALE	\$21,715,816	68
HISPANIC AMERICAN FEMALE	\$1,457,287	9
TOTAL	\$23,173,103	77
ASIAN AMERICAN MALE	\$11,748,879	44
ASIAN AMERICAN FEMALE	\$154,750	2
TOTAL	\$11,903,629	46
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$49,095,765	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$71,018	0
TOTAL	\$49,166,783	0
FEMALE CAUCASIAN	\$0	183
PERSONS WITH DISABILITIES	\$0	1
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	394
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$252,994

**Approximately 60% of achievement amounts include contract dollar values at the time of bid during the fiscal year.*

517 ILLINOIS CIVIL SERVICE COMMISSION

TOTAL BUDGET	\$540,085
DOLLARS SUBJECT TO GOAL (DSG)	\$0
BUSINESS ENTERPRISE GOAL (30%)	\$0
BEP ACHIEVEMENT	\$865
BEP PERCENT ACHIEVED OF THE GOAL	0.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$865
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$865	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$865	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$0	0
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	1
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$865

524 ILLINOIS COMMERCE COMMISSION

TOTAL BUDGET	\$69,516,000
DOLLARS SUBJECT TO GOAL (DSG)	\$0
BUSINESS ENTERPRISE GOAL (30%)	\$0
BEP ACHIEVEMENT	\$351,443
BEP PERCENT ACHIEVED OF THE GOAL	0.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$457
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$351,900
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$153,103	4
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$153,103	4
HISPANIC AMERICAN MALE	\$6,668	1
HISPANIC AMERICAN FEMALE	\$87,494	1
TOTAL	\$94,162	2
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$104,178	6
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$457	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	13
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$27,069

528 COURT OF CLAIMS

TOTAL BUDGET	\$40,057,932
DOLLARS SUBJECT TO GOAL (DSG)	\$0
BUSINESS ENTERPRISE GOAL (30%)	\$0
BEP ACHIEVEMENT	\$1,215
BEP PERCENT ACHIEVED OF THE GOAL	0%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,215
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,215	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$1,215	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$0	0
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	1
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$1,215

532 ENVIRONMENTAL PROTECTION AGENCY

TOTAL BUDGET	\$728,380,736
DOLLARS SUBJECT TO GOAL (DSG)	\$34,040,103
BUSINESS ENTERPRISE GOAL (30%)	\$10,212,031
BEP ACHIEVEMENT	\$1,430,106
BEP PERCENT ACHIEVED OF THE GOAL	14.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$7,156
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,437,262
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	14.1%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$53,893	70
AFRICAN AMERICAN FEMALE	\$6,831	2
TOTAL	\$60,725	72
HISPANIC AMERICAN MALE	\$28,272	3
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$28,272	3
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$488	1
TOTAL	\$488	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$33,961	1
TOTAL	\$33,961	1
FEMALE CAUCASIAN	\$1,306,660	152
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$7,156	8
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	237
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$6,064

533 COMMISSION ON EQUITY AND INCLUSION

TOTAL BUDGET	\$6,800,000
DOLLARS SUBJECT TO GOAL (DSG)	\$898,612
BUSINESS ENTERPRISE GOAL (30%)	\$269,584
BEP ACHIEVEMENT	\$176,727
BEP PERCENT ACHIEVED OF THE GOAL	65.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$176,727
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	65.6%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$5,451	1
AFRICAN AMERICAN FEMALE	\$5,610	1
TOTAL	\$11,061	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$125,000	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$125,000	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$40,666	1
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	4
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$44,182

537 GUARDIANSHIP AND ADVOCACY COMMISSION

TOTAL BUDGET	\$16,447,900
DOLLARS SUBJECT TO GOAL (DSG)	\$423,750
BUSINESS ENTERPRISE GOAL (30%)	\$127,125
BEP ACHIEVEMENT	\$48,919
BEP PERCENT ACHIEVED OF THE GOAL	38.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$467
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.4%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$49,386
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	38.8%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$8,748	2
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$8,748	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$40,171	2
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$467	1
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$9,877

542 HUMAN RIGHTS COMMISSION

TOTAL BUDGET	\$3,110,000
DOLLARS SUBJECT TO GOAL (DSG)	\$546,200
BUSINESS ENTERPRISE GOAL (30%)	\$163,860
BEP ACHIEVEMENT	\$7,273
BEP PERCENT ACHIEVED OF THE GOAL	4.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$7,273
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	4.4%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$3,717	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$3,717	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$3,556	0
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	0
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		#DIV/0!

546 ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

TOTAL BUDGET	\$612,917,788
DOLLARS SUBJECT TO GOAL (DSG)	\$97,000
BUSINESS ENTERPRISE GOAL (30%)	\$29,100
BEP ACHIEVEMENT	\$142,173
BEP PERCENT ACHIEVED OF THE GOAL	488.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$49
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$142,223
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	488.7%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$31,294	2
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$31,294	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$4,861	1
ASIAN AMERICAN FEMALE	\$5,500	1
TOTAL	\$10,361	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$100,518	3
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$49	1
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	8
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$17,778

548 ILLINOIS EDUCATIONAL LABOR RELATIONS BOARD

TOTAL BUDGET	\$2,363,800
DOLLARS SUBJECT TO GOAL (DSG)	\$442,400
BUSINESS ENTERPRISE GOAL (30%)	\$132,720
BEP ACHIEVEMENT	\$3,200
BEP PERCENT ACHIEVED OF THE GOAL	2.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$3,200
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	2.4%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$3,200	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$3,200	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$0	0
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	1
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$3,200

551 ILLINOIS HOUSING DEVELOPMENT AUTHORITY

TOTAL BUDGET	\$76,236,654
DOLLARS SUBJECT TO GOAL (DSG)	\$4,914,569
BUSINESS ENTERPRISE GOAL (30%)	\$1,474,371
BEP ACHIEVEMENT	\$3,020,340
BEP PERCENT ACHIEVED OF THE GOAL	204.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$60,934
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	4.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$3,081,274
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	209.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$419,252	4
AFRICAN AMERICAN FEMALE	\$778,738	1
TOTAL	\$1,197,989	5
HISPANIC AMERICAN MALE	\$593,830	7
HISPANIC AMERICAN FEMALE	\$76,990	2
TOTAL	\$670,820	9
ASIAN AMERICAN MALE	\$244,374	3
ASIAN AMERICAN FEMALE	\$189,292	3
TOTAL	\$433,667	6
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$717,865	11
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$60,934	2

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	33
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$93,372

557 ILLINOIS STATE TOLL HIGHWAY AUTHORITY

TOTAL BUDGET	\$452,999,125
DOLLARS SUBJECT TO GOAL (DSG)	\$224,940,103
BUSINESS ENTERPRISE GOAL (30%)	\$67,482,031
BEP ACHIEVEMENT	\$64,200,426
BEP PERCENT ACHIEVED OF THE GOAL	95.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$17,116,955
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	25.4%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$81,317,382
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	120.5%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$5,521,011	20
AFRICAN AMERICAN FEMALE	\$1,126,316	11
TOTAL	\$6,647,327	31
HISPANIC AMERICAN MALE	\$7,891,756	22
HISPANIC AMERICAN FEMALE	\$795,980	13
TOTAL	\$8,687,736	35
ASIAN AMERICAN MALE	\$18,985,053	22
ASIAN AMERICAN FEMALE	\$7,195,294	14
TOTAL	\$26,180,347	36
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$62,167	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$62,167	1
FEMALE CAUCASIAN	\$22,622,849	47
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$17,116,955	6

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	156
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$521,265

563 ILLINOIS WORKER'S COMPENSATION COMMISSION

TOTAL BUDGET	\$31,293,100
DOLLARS SUBJECT TO GOAL (DSG)	\$832,300
BUSINESS ENTERPRISE GOAL (30%)	\$249,690
BEP ACHIEVEMENT	\$235,844
BEP PERCENT ACHIEVED OF THE GOAL	94.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$80
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$235,923
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	94.5%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$2,425	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$2,425	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$225,846	1
TOTAL	\$225,846	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$7,573	1
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$80	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	4
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$58,981

565 ILLINOIS GAMING BOARD

TOTAL BUDGET	\$251,886,800
DOLLARS SUBJECT TO GOAL (DSG)	\$166,000
BUSINESS ENTERPRISE GOAL (30%)	\$49,800
BEP ACHIEVEMENT	\$581,968
BEP PERCENT ACHIEVED OF THE GOAL	1168.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$988
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	2.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$582,956
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	1170.6%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$223,662	2
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$223,662	2
HISPANIC AMERICAN MALE	\$17,702	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$17,702	1
ASIAN AMERICAN MALE	\$1,500	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$1,500	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$339,104	4
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$988	3

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	11
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$52,996

567 ILLINOIS LIQUOR CONTROL COMMISSION

TOTAL BUDGET	\$11,622,600
DOLLARS SUBJECT TO GOAL (DSG)	\$4,168,377
BUSINESS ENTERPRISE GOAL (30%)	\$1,250,513
BEP ACHIEVEMENT	\$23,950
BEP PERCENT ACHIEVED OF THE GOAL	1.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$23,950
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	1.9%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$15,625	2
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$15,625	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$8,325	2
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	4
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$5,987

569 ILLINOIS LAW ENFORCEMENT TRAINING AND STANDARDS BOARD

TOTAL BUDGET	\$127,641,132
DOLLARS SUBJECT TO GOAL (DSG)	\$536,558
BUSINESS ENTERPRISE GOAL (30%)	\$160,967
BEP ACHIEVEMENT	\$532,717
BEP PERCENT ACHIEVED OF THE GOAL	330.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$118
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$532,835
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	331.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$14,828	1
AFRICAN AMERICAN FEMALE	\$160,920	2
TOTAL	\$175,748	3
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$356,969	11
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$118	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	15
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$35,522

578 ILLINOIS PRISONER REVIEW BOARD

TOTAL BUDGET	\$6,479,700
DOLLARS SUBJECT TO GOAL (DSG)	\$203,200
BUSINESS ENTERPRISE GOAL (30%)	\$60,960
BEP ACHIEVEMENT	\$1,886
BEP PERCENT ACHIEVED OF THE GOAL	3.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$241
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.4%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$2,127
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	3.5%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,886	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$1,886	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$0	0
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$241	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	2
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$1,063

579 ILLINOIS RACING BOARD

TOTAL BUDGET	\$9,215,800
DOLLARS SUBJECT TO GOAL (DSG)	\$4,873,700
BUSINESS ENTERPRISE GOAL (30%)	\$1,462,110
BEP ACHIEVEMENT	\$88,483
BEP PERCENT ACHIEVED OF THE GOAL	6.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$750
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$89,234
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	6.1%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$42,011	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$42,011	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$46,473	2
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$750	0
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	3
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$29,745

580 ILLINOIS PROPERTY TAX APPEAL BOARD

TOTAL BUDGET	\$12,097,600
DOLLARS SUBJECT TO GOAL (DSG)	\$28,400
BUSINESS ENTERPRISE GOAL (30%)	\$8,520
BEP ACHIEVEMENT	\$1,847
BEP PERCENT ACHIEVED OF THE GOAL	21.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,847
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	21.7%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,847	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$1,847	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$0	0
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	1
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$1,847

586 ILLINOIS STATE BOARD OF EDUCATION

TOTAL BUDGET	\$19,062,983,684
DOLLARS SUBJECT TO GOAL (DSG)	\$66,524,648
BUSINESS ENTERPRISE GOAL (30%)	\$19,957,394
BEP ACHIEVEMENT	\$7,288,536
BEP PERCENT ACHIEVED OF THE GOAL	36.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$7,288,536
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	36.5%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$14,487	3
AFRICAN AMERICAN FEMALE	\$126,390	5
TOTAL	\$140,877	8
HISPANIC AMERICAN MALE	\$264,204	2
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$264,204	2
ASIAN AMERICAN MALE	\$443,521	3
ASIAN AMERICAN FEMALE	\$38,582	2
TOTAL	\$482,103	5
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$6,396,914	26
PERSONS WITH DISABILITIES	\$4,438	1
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	42
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$173,537

587 ILLINOIS STATE BOARD OF ELECTIONS

TOTAL BUDGET	\$55,600,369
DOLLARS SUBJECT TO GOAL (DSG)	\$31,010,827
BUSINESS ENTERPRISE GOAL (30%)	\$9,303,248
BEP ACHIEVEMENT	\$147,866
BEP PERCENT ACHIEVED OF THE GOAL	1.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$147,866
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	1.6%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$22,432	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$22,432	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$8,767	1
TOTAL	\$8,767	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$116,667	2
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	4
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$36,966

588 ILLINOIS EMERGENCY MANAGEMENT AGENCY

TOTAL BUDGET	\$2,225,541,193
DOLLARS SUBJECT TO GOAL (DSG)	\$2,367,850
BUSINESS ENTERPRISE GOAL (30%)	\$710,355
BEP ACHIEVEMENT	\$1,565,386
BEP PERCENT ACHIEVED OF THE GOAL	220.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$1,049
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,566,435
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	220.5%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$61,591	1
AFRICAN AMERICAN FEMALE	\$85,039	3
TOTAL	\$146,630	4
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$38,874	1
TOTAL	\$38,874	1
ASIAN AMERICAN MALE	\$732,275	3
ASIAN AMERICAN FEMALE	\$44,370	2
TOTAL	\$776,645	5
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$603,238	7
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$1,049	1
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	18
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$87,024

590 ILLINOIS LABOR RELATIONS BOARD

TOTAL BUDGET	\$2,188,300
DOLLARS SUBJECT TO GOAL (DSG)	\$52,849
BUSINESS ENTERPRISE GOAL (30%)	\$15,855
BEP ACHIEVEMENT	\$3,663
BEP PERCENT ACHIEVED OF THE GOAL	23.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$3,663
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	23.1%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$2,501	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$2,501	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$1,162	1
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	2
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$1,832

592 OFFICE OF THE STATE FIRE MARSHAL

TOTAL BUDGET	\$63,598,584
DOLLARS SUBJECT TO GOAL (DSG)	\$5,106,300
BUSINESS ENTERPRISE GOAL (30%)	\$1,531,890
BEP ACHIEVEMENT	\$670,765
BEP PERCENT ACHIEVED OF THE GOAL	43.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$1,075
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$671,840
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	43.9%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$34,536	2
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$34,536	2
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$27,489	1
ASIAN AMERICAN FEMALE	\$132,075	1
TOTAL	\$159,564	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$476,665	5
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$1,075	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	10
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$67,184

601 ILLINOIS BOARD OF HIGHER EDUCATION

TOTAL BUDGET	\$47,080,122
DOLLARS SUBJECT TO GOAL (DSG)	\$2,482,082
BUSINESS ENTERPRISE GOAL (30%)	\$744,625
BEP ACHIEVEMENT	\$2,121,050
BEP PERCENT ACHIEVED OF THE GOAL	284.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$2,121,050
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	284.8%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$1,841,050	1
TOTAL	\$1,841,050	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$280,000	1
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	2
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$1,060,525

684 ILLINOIS COMMUNITY COLLEGE BOARD

TOTAL BUDGET	\$543,701,866
DOLLARS SUBJECT TO GOAL (DSG)	\$32,450
BUSINESS ENTERPRISE GOAL (30%)	\$9,735
BEP ACHIEVEMENT	\$5,981
BEP PERCENT ACHIEVED OF THE GOAL	61.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$390
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	4.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$6,371
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	65.4%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$5,492	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$5,492	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$489	1
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$390	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	3
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$2,124

691 ILLINOIS STUDENT ASSISTANCE COMMISSION

TOTAL BUDGET	\$33,848,250
DOLLARS SUBJECT TO GOAL (DSG)	\$3,141,300
BUSINESS ENTERPRISE GOAL (30%)	\$942,390
BEP ACHIEVEMENT	\$1,008,698
BEP PERCENT ACHIEVED OF THE GOAL	107.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$2,663
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,011,361
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	107.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$154,443	3
AFRICAN AMERICAN FEMALE	\$8,475	1
TOTAL	\$162,918	4
HISPANIC AMERICAN MALE	\$232,808	2
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$232,808	2
ASIAN AMERICAN MALE	\$3,378	2
ASIAN AMERICAN FEMALE	\$359,150	1
TOTAL	\$362,528	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$250,444	7
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$2,663	2
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	18
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$56,187

692 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY

TOTAL BUDGET	\$28,363,239
DOLLARS SUBJECT TO GOAL (DSG)	\$3,795,231
BUSINESS ENTERPRISE GOAL (30%)	\$1,138,569
BEP ACHIEVEMENT	\$864,088
BEP PERCENT ACHIEVED OF THE GOAL	75.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$750
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$864,838
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	76.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$149,254	71
AFRICAN AMERICAN FEMALE	\$29,169	6
TOTAL	\$178,423	77
HISPANIC AMERICAN MALE	\$0	11
HISPANIC AMERICAN FEMALE	\$171,504	5
TOTAL	\$171,504	16
ASIAN AMERICAN MALE	\$42,944	10
ASIAN AMERICAN FEMALE	\$12,488	14
TOTAL	\$55,431	24
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$458,730	199
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$750	7

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	323
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$2,678

695 ILLINOIS STATE UNIVERSITIES CIVIL SERVICE SYSTEM

TOTAL BUDGET	\$1,241,700
DOLLARS SUBJECT TO GOAL (DSG)	\$2,000
BUSINESS ENTERPRISE GOAL (30%)	\$600
BEP ACHIEVEMENT	\$56,822
BEP PERCENT ACHIEVED OF THE GOAL	9470.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$56,822
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	9470.4%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$2,176	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$2,176	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$54,647	4
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$11,364

999 OTHER PARTICIPATION - DETAIL

TOTAL BEP ACHIEVEMENT	\$ 12,731,884
SHELTERED WORKSHOP ACHIEVEMENT	\$ 19,872,125
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$ 32,604,010

	<u>TOTAL BEP ACHIEVEMENT</u>	<u>SHELTERED WORKSHOP ACHIEVEMENT</u>
101 - GENERAL ASSEMBLY	\$ 392,032	\$ -
103 - AUDITOR GENERAL	\$ 1,435,301	\$ -
105 - COMM ON GOVMNT FORECASTING & ACCO	\$ 3,528	\$ -
108 - LEGISLATIVE INFORMATION SYSTEM	\$ 28,608	\$ 194
109 - LEGISLATIVE AUDIT COMMISSION	\$ 956	\$ -
110 - ILLINOIS LEGISLATIVE PRINTING UNIT	\$ 2,702	\$ -
115 - LEGISLATIVE REFERENCE BUREAU	\$ 401	\$ -
156 - ARCHITECT OF THE CAPITAL	\$ 1,869,663	\$ -
167 - JOINT COMMITTEE ON ADMINISTRATIVE RUI	\$ 397	\$ 112
201 - ADMINISTRATIVE OFFICE OF ILLINOIS COURT	\$ 163,091	\$ 3,000
285 - JUDICIAL INQUIRY BOARD	\$ 91	\$ -
310 - OFFICE OF THE GOVERNOR	\$ 11,433	\$ -
330 - LT. GOVERNOR'S OFFICE	\$ 6,363	\$ -
340 - ATTORNEY GENERAL	\$ 415,869	\$ 50,889
350 - SECRETARY OF STATE	\$ 3,970,052	\$ 19,812,621
360 - COMPTROLLER	\$ 774,200	\$ -
370 - TREASURER	\$ 296,303	\$ 404
507 - OFFICE OF MANAGEMENT AND BUDGET	\$ 2,166,915	\$ -
509 - OFFICE OF INSPECTOR GENERAL	\$ 18,417	\$ -
510 - EXECUTIVE ETHICS COMMISSION	\$ 61,452	\$ 308
526 - DEAF AND HARD OF HEARING COMMISSION	\$ 1,527	\$ -
555 - STATE BOARD OF INVESTMENT	\$ 52,257	\$ 708
558 - COUNCIL ON DEVELOPMENTAL DISABILITIES	\$ 2,681	\$ 67
562 - PROCUREMENT POLICY BOARD	\$ 168	\$ -
589 - STATE EMPLOYEES RETIREMENT SYSTEM	\$ 94,501	\$ 3,750
591 - STATE POLICE MERIT BOARD	\$ 17,578	\$ -
593 - TEACHER'S RETIREMENT SYSTEM	\$ 945,398	\$ 73

Represents Other Participation in the Business Enterprise Program.

999 OTHER PARTICIPATION SUMMARY REPORTING

TOTAL BEP ACHIEVEMENT	\$ 12,731,817
SHELTERED WORKSHOP ACHIEVEMENT	\$ 19,872,125
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$ 32,603,943

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$ 1,067,617	31
AFRICAN AMERICAN FEMALE	\$ 1,379,813	7
TOTAL	\$ 2,447,429	38
HISPANIC AMERICAN MALE	\$ 2,171,763	18
HISPANIC AMERICAN FEMALE	\$ 184,326	4
TOTAL	\$ 2,356,090	22
ASIAN AMERICAN MALE	\$ 1,023,114	12
ASIAN AMERICAN FEMALE	\$ 1,487,541	11
TOTAL	\$ 2,510,654	23
NATIVE AMERICAN	\$ -	0
NATIVE AMERICAN	\$ -	0
TOTAL	\$ -	0
FEMALE CAUCASIAN	\$ 5,417,644	100
PERSONS WITH DISABILITIES	\$ -	0
SHELTERED WORKSHOP	\$ 19,872,125	27

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	210
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$ 155,257

**PUBLIC UNIVERSITY
BREAKDOWN**

608 CHICAGO STATE UNIVERSITY

TOTAL BUDGET	\$88,688,900
DOLLARS SUBJECT TO GOAL (DSG)	\$20,584,400
BUSINESS ENTERPRISE GOAL (30%)	\$6,175,320
BEP ACHIEVEMENT	\$1,874,730
BEP PERCENT ACHIEVED OF THE GOAL	30.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,874,730
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	30.4%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,846,758	13
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$1,846,758	13
HISPANIC AMERICAN MALE	\$27,972	8
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$27,972	8
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$0	0
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$0	0
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	21
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$89,273

612 EASTERN ILLINOIS UNIVERSITY

TOTAL BUDGET	\$156,375,373
DOLLARS SUBJECT TO GOAL (DSG)	\$18,277,875
BUSINESS ENTERPRISE GOAL (30%)	\$5,483,363
BEP ACHIEVEMENT	\$2,749,890
BEP PERCENT ACHIEVED OF THE GOAL	50.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$20,230
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.4%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$2,770,120
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	50.5%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$209,015	9
AFRICAN AMERICAN FEMALE	\$84,406	2
TOTAL	\$293,421	11
HISPANIC AMERICAN MALE	\$309,601	2
HISPANIC AMERICAN FEMALE	\$19,295	4
TOTAL	\$328,896	6
ASIAN AMERICAN MALE	\$794,698	10
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$794,698	10
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$1,332,875	50
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$20,230	2

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	79
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$35,065

616 GOVERNORS STATE UNIVERSITY

TOTAL BUDGET	\$73,540,500
DOLLARS SUBJECT TO GOAL (DSG)	\$18,568,746
BUSINESS ENTERPRISE GOAL (30%)	\$5,570,624
BEP ACHIEVEMENT	\$2,722,432
BEP PERCENT ACHIEVED OF THE GOAL	48.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$15,000
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$2,737,432
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	49.1%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$189,364	24
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$189,364	24
HISPANIC AMERICAN MALE	\$55,661	8
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$55,661	8
ASIAN AMERICAN MALE	\$363,200	46
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$363,200	46
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$2,103,756	73
PERSONS WITH DISABILITIES	\$10,450	1
SHELTERED WORKSHOP	\$15,000	2

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	154
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$17,776

620 NORTHEASTERN ILLINOIS UNIVERSITY

TOTAL BUDGET	\$132,516,438
DOLLARS SUBJECT TO GOAL (DSG)	\$20,106,992
BUSINESS ENTERPRISE GOAL (30%)	\$6,032,098
BEP ACHIEVEMENT	\$2,488,772
BEP PERCENT ACHIEVED OF THE GOAL	41.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$2,488,772
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	41.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$303,146	38
AFRICAN AMERICAN FEMALE	\$258,257	31
TOTAL	\$561,402	69
HISPANIC AMERICAN MALE	\$1,509,593	26
HISPANIC AMERICAN FEMALE	\$88,235	75
TOTAL	\$1,597,828	101
ASIAN AMERICAN MALE	\$67,284	36
ASIAN AMERICAN FEMALE	\$4,000	4
TOTAL	\$71,284	40
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$257,921	46
PERSONS WITH DISABILITIES	\$336	10
SHELTERED WORKSHOP	\$0	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	266
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$9,356

628 WESTERN ILLINOIS UNIVERSITY

TOTAL BUDGET	\$55,712,200
DOLLARS SUBJECT TO GOAL (DSG)	\$7,213,341
BUSINESS ENTERPRISE GOAL (30%)	\$2,164,002
BEP ACHIEVEMENT	\$1,647,396
BEP PERCENT ACHIEVED OF THE GOAL	76.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$3,487
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$1,650,884
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	76.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$45,392	5
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$45,392	5
HISPANIC AMERICAN MALE	\$34,600	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$34,600	1
ASIAN AMERICAN MALE	\$78,211	0
ASIAN AMERICAN FEMALE	\$0	2
TOTAL	\$78,211	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$1,489,194	36
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$3,487	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	45
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$36,686

636 ILLINOIS STATE UNIVERSITY

TOTAL BUDGET	\$561,325,000
DOLLARS SUBJECT TO GOAL (DSG)	\$161,966,600
BUSINESS ENTERPRISE GOAL (30%)	\$48,589,980
BEP ACHIEVEMENT	\$13,060,082
BEP PERCENT ACHIEVED OF THE GOAL	26.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$9,973
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$13,070,055
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	26.9%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$4,149,425	32
AFRICAN AMERICAN FEMALE	\$234,028	5
TOTAL	\$4,383,454	37
HISPANIC AMERICAN MALE	\$399,468	12
HISPANIC AMERICAN FEMALE	\$30,870	1
TOTAL	\$430,338	13
ASIAN AMERICAN MALE	\$859,206	14
ASIAN AMERICAN FEMALE	\$2,600	2
TOTAL	\$861,806	16
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$357,384	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$357,384	1
FEMALE CAUCASIAN	\$6,995,050	95
PERSONS WITH DISABILITIES	\$32,050	2
SHELTERED WORKSHOP	\$9,973	2

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	166
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$78,735

644 NORTHERN ILLINOIS UNIVERSITY

TOTAL BUDGET	\$438,034,622
DOLLARS SUBJECT TO GOAL (DSG)	\$54,461,304
BUSINESS ENTERPRISE GOAL (30%)	\$16,338,391
BEP ACHIEVEMENT	\$8,891,819
BEP PERCENT ACHIEVED OF THE GOAL	54.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$19,510
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$8,911,329
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	54.5%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$944,391	10
AFRICAN AMERICAN FEMALE	\$1,154,416	7
TOTAL	\$2,098,806	17
HISPANIC AMERICAN MALE	\$653,050	10
HISPANIC AMERICAN FEMALE	\$134,313	6
TOTAL	\$787,363	16
ASIAN AMERICAN MALE	\$348,080	8
ASIAN AMERICAN FEMALE	\$266,056	5
TOTAL	\$614,136	13
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$51,680	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$51,680	1
FEMALE CAUCASIAN	\$5,275,827	77
PERSONS WITH DISABILITIES	\$64,006	2
SHELTERED WORKSHOP	\$19,510	2

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	128
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$69,620

664 SOUTHERN ILLINOIS UNIVERSITY

TOTAL BUDGET	\$848,969,339
DOLLARS SUBJECT TO GOAL (DSG)	\$70,264,232
BUSINESS ENTERPRISE GOAL (30%)	\$21,079,270
BEP ACHIEVEMENT	\$15,617,061
BEP PERCENT ACHIEVED OF THE GOAL	74.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$578,850
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	2.7%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$16,195,911
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	76.8%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$704,130	16
AFRICAN AMERICAN FEMALE	\$2,214,013	6
TOTAL	\$2,918,143	22
HISPANIC AMERICAN MALE	\$410,068	5
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$410,068	5
ASIAN AMERICAN MALE	\$1,498,431	10
ASIAN AMERICAN FEMALE	\$13	1
TOTAL	\$1,498,443	11
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$515,616	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$515,616	1
FEMALE CAUCASIAN	\$10,274,790	67
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$578,850	7

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	113
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$143,327

676-1 UNIVERSITY OF ILLINOIS URBANA CHAMPAIGN CAMPUS

TOTAL BUDGET	\$3,358,731,261
DOLLARS SUBJECT TO GOAL (DSG)	\$471,683,536
BUSINESS ENTERPRISE GOAL (30%)	\$141,505,061
BEP ACHIEVEMENT	\$60,067,872
BEP PERCENT ACHIEVED OF THE GOAL	42.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$123,480
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$60,191,351
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	42.5%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$2,744,355	16
AFRICAN AMERICAN FEMALE	\$5,887,400	12
TOTAL	\$8,631,755	28
HISPANIC AMERICAN MALE	\$8,498,855	17
HISPANIC AMERICAN FEMALE	\$286,903	7
TOTAL	\$8,785,758	24
ASIAN AMERICAN MALE	\$4,129,895	19
ASIAN AMERICAN FEMALE	\$26,281	4
TOTAL	\$4,156,177	23
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$38,366,767	98
PERSONS WITH DISABILITIES	\$127,415	4
SHELTERED WORKSHOP	\$123,480	3

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	180
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$334,396

676-2 UNIVERSITY OF ILLINOIS CHICAGO CAMPUS

TOTAL BUDGET	\$3,977,169,757
DOLLARS SUBJECT TO GOAL (DSG)	\$1,011,420,602
BUSINESS ENTERPRISE GOAL (30%)	\$303,426,181
BEP ACHIEVEMENT	\$62,622,597
BEP PERCENT ACHIEVED OF THE GOAL	20.6%
SHELTERED WORKSHOP ACHIEVEMENT	\$8,564,024
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	2.8%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$71,186,621
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	23.5%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$2,651,390	34
AFRICAN AMERICAN FEMALE	\$8,359,491	20
TOTAL	\$11,010,881	54
HISPANIC AMERICAN MALE	\$16,419,184	52
HISPANIC AMERICAN FEMALE	\$883,552	14
TOTAL	\$17,302,736	66
ASIAN AMERICAN MALE	\$11,013,191	13
ASIAN AMERICAN FEMALE	\$296,664	6
TOTAL	\$11,309,855	19
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$22,787,441	119
PERSONS WITH DISABILITIES	\$211,684	4
SHELTERED WORKSHOP	\$8,564,024	0

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	262
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$271,705

676-4 UNIVERSITY OF ILLINOIS SPRINGFIELD CAMPUS

TOTAL BUDGET	\$135,487,894
DOLLARS SUBJECT TO GOAL (DSG)	\$8,901,117
BUSINESS ENTERPRISE GOAL (30%)	\$2,670,335
BEP ACHIEVEMENT	\$653,421
BEP PERCENT ACHIEVED OF THE GOAL	24.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$653,421
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	24.5%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$55,743	3
AFRICAN AMERICAN FEMALE	\$12,843	1
TOTAL	\$68,586	4
HISPANIC AMERICAN MALE	\$31,218	2
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$31,218	2
ASIAN AMERICAN MALE	\$75,943	3
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$75,943	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$468,615	12
PERSONS WITH DISABILITIES	\$9,059	2
SHELTERED WORKSHOP	\$0	0
SUMMARY		
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	23
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$28,410

676-9 UNIVERSITY OF ILLINOIS ADMINISTRATION

TOTAL BUDGET	\$333,952,088
DOLLARS SUBJECT TO GOAL (DSG)	\$49,987,854
BUSINESS ENTERPRISE GOAL (30%)	\$14,996,356
BEP ACHIEVEMENT	\$5,682,551
BEP PERCENT ACHIEVED OF THE GOAL	37.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$4,227
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$5,686,777
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	37.9%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$195,279	8
AFRICAN AMERICAN FEMALE	\$493,300	6
TOTAL	\$688,579	14
HISPANIC AMERICAN MALE	\$120,523	3
HISPANIC AMERICAN FEMALE	\$1,998,393	4
TOTAL	\$2,118,916	7
ASIAN AMERICAN MALE	\$426,902	5
ASIAN AMERICAN FEMALE	\$165,436	3
TOTAL	\$592,338	8
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$2,282,718	17
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$4,227	2

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	48
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$118,475

**COMMUNITY COLLEGE
BREAKDOWN**

ALL COMMUNITY COLLEGES

FISCAL YEAR 2024 FINAL STATISTICS SUMMARY

Total Budget	\$	4,172,654,299
Dollars Subject to Goal - DSG	\$	913,463,492
BEP Aspirational Goal (30%)	\$	274,039,048
WCE Achievement	\$	21,289,932
WME Achievement	\$	3,785,189
MBE Achievement	\$	18,883,067
PBE Achievement	\$	137,195
Sheltered Workshops	\$	<u>642</u>
Total BEP Achievement	\$	44,096,025
BEP Percent of Goal Achieved		16.1%
BEP Minority Male Contracts		
African American		91
Hispanic American		102
Asian American		117
Total Minority Male Contracts		310
BEP Minority Women Contracts		
African American		37
Hispanic American		25
Asian American		11
Total Minority Women Contracts		73
Total Caucasian Women Contracts		744
BEP Persons with Disability Contracts		1
Sheltered Workshop Contracts		<u>2</u>
Total All Contracts		1,130

501 Kaskaskia College

TOTAL BUDGET	\$49,198,301
DOLLARS SUBJECT TO GOAL (DSG)	\$8,962,958
BUSINESS ENTERPRISE GOAL (30%)	\$2,688,887
TOTAL BEP ACHIEVEMENT	\$951,970
BEP PERCENT ACHIEVED OF THE GOAL	35.4%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
CAUCASIAN FEMALE	\$951,970	14
PERSONS WITH DISABILITIES	\$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	14
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$67,998

502 College of DuPage

TOTAL BUDGET	\$365,722,404
DOLLARS SUBJECT TO GOAL (DSG)	\$45,275,642
BUSINESS ENTERPRISE GOAL (30%)	\$13,582,693
TOTAL BEP ACHIEVEMENT	\$1,753,352
BEP PERCENT ACHIEVED OF THE GOAL	12.9%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$113,685	6
TOTAL	\$113,685	6
HISPANIC AMERICAN MALE	\$333,337	18
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$333,337	18
ASIAN AMERICAN MALE	\$398,547	4
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$398,547	4
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$907,783	24
PERSONS WITH DISABILITIES	\$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	52
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$33,718

503 Black Hawk College

TOTAL BUDGET	\$113,235,105
DOLLARS SUBJECT TO GOAL (DSG)	\$67,727,283
BUSINESS ENTERPRISE GOAL (30%)	\$20,318,185
TOTAL BEP ACHIEVEMENT	\$0
BEP PERCENT ACHIEVED OF THE GOAL	0.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$0	0
PERSONS WITH DISABILITIES	\$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	0
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$0

504 Triton College

TOTAL BUDGET	\$122,019,200
DOLLARS SUBJECT TO GOAL (DSG)	\$31,227,101
BUSINESS ENTERPRISE GOAL (30%)	\$9,368,130
TOTAL BEP ACHIEVEMENT	\$135,006
BEP PERCENT ACHIEVED OF THE GOAL	1.4%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$2,434	3
TOTAL	\$2,434	3
HISPANIC AMERICAN MALE	\$48,753	2
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$48,753	2
ASIAN AMERICAN MALE	\$10,995	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$10,995	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$72,824	41
TOTAL	\$72,824	41
PERSONS WITH DISABILITIES	\$0	0
TOTAL	\$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	47
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$199,322

505 Parkland College

TOTAL BUDGET	\$118,191,039
DOLLARS SUBJECT TO GOAL (DSG)	\$17,907,396
BUSINESS ENTERPRISE GOAL (30%)	\$5,372,219
TOTAL BEP ACHIEVEMENT	\$454,380
BEP PERCENT ACHIEVED OF THE GOAL	8.5%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$454,380	5
PERSONS WITH DISABILITIES	\$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	5
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$90,876

506 Sauk Valley College

TOTAL BUDGET	\$41,792,700
DOLLARS SUBJECT TO GOAL (DSG)	\$8,070,280
BUSINESS ENTERPRISE GOAL (30%)	\$2,421,084
TOTAL BEP ACHIEVEMENT	\$2,644,067
BEP PERCENT ACHIEVED OF THE GOAL	109.2%

REPORTED SPEND:

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$2,644,067	30
PERSONS WITH DISABILITIES	\$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	30
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$88,136

507 Danville Area Community College

TOTAL BUDGET	\$27,057,201
DOLLARS SUBJECT TO GOAL (DSG)	\$4,604,938
BUSINESS ENTERPRISE GOAL (30%)	\$1,381,481
TOTAL BEP ACHIEVEMENT	\$391,557
BEP PERCENT ACHIEVED OF THE GOAL	28.3%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$0	0
AFRICAN AMERICAN FEMALE		\$0	0
TOTAL		\$0	0
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
TOTAL		\$0	0
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$0	0
TOTAL		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
TOTAL		\$0	0
FEMALE CAUCASIAN	TOTAL	\$391,557	16
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SUMMARY			
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL		16
AVERAGE BEP VENDOR CONTRACT AMOUNT			\$24,472

508 City Colleges of Chicago

TOTAL BUDGET	\$460,149,663
DOLLARS SUBJECT TO GOAL (DSG)	\$0
BUSINESS ENTERPRISE GOAL (30%)	\$0
TOTAL BEP ACHIEVEMENT	\$15,654,406
BEP PERCENT ACHIEVED OF THE GOAL	0.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$671,509	12
AFRICAN AMERICAN FEMALE	\$441,837	9
TOTAL	<u>\$1,113,347</u>	<u>21</u>
HISPANIC AMERICAN MALE	\$4,921,769	25
HISPANIC AMERICAN FEMALE	\$496,221	9
TOTAL	<u>\$5,417,990</u>	<u>34</u>
ASIAN AMERICAN MALE	\$6,841,363	13
ASIAN AMERICAN FEMALE	\$746,869	2
TOTAL	<u>\$7,588,232</u>	<u>15</u>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
FEMALE CAUCASIAN	\$1,534,837	31
PERSONS WITH DISABILITIES	\$0	0
TOTAL	\$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	101
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$154,994

509 Elgin Community College

TOTAL BUDGET	\$151,072,909
DOLLARS SUBJECT TO GOAL (DSG)	\$27,328,955
BUSINESS ENTERPRISE GOAL (30%)	\$8,198,687
TOTAL BEP ACHIEVEMENT	\$190,106
BEP PERCENT ACHIEVED OF THE GOAL	2.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$45,741	2
TOTAL	\$45,741	2
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$110,388	3
PERSONS WITH DISABILITIES	\$33,977	1
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	6
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$31,684

510 South Suburban College

TOTAL BUDGET	\$34,463,387
DOLLARS SUBJECT TO GOAL (DSG)	\$0
BUSINESS ENTERPRISE GOAL (30%)	\$0
TOTAL BEP ACHIEVEMENT	\$564,117
BEP PERCENT ACHIEVED OF THE GOAL	0.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$7,086	1
AFRICAN AMERICAN FEMALE	\$57,625	2
TOTAL	\$64,711	3
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$12,148	1
TOTAL	\$12,148	1
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$487,258	7
TOTAL	\$487,258	7
PERSONS WITH DISABILITIES	\$0	0
TOTAL	\$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	11
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$51,283

511 Rock Valley College

TOTAL BUDGET	\$128,569,144
DOLLARS SUBJECT TO GOAL (DSG)	\$18,176,504
BUSINESS ENTERPRISE GOAL (30%)	\$5,452,951
TOTAL BEP ACHIEVEMENT	\$952,045
BEP PERCENT ACHIEVED OF THE GOAL	17.5%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
FEMALE CAUCASIAN	TOTAL \$952,045	4
PERSONS WITH DISABILITIES	TOTAL \$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	4
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$238,011

512 Harper College

TOTAL BUDGET	\$307,808,573
DOLLARS SUBJECT TO GOAL (DSG)	\$82,650,907
BUSINESS ENTERPRISE GOAL (30%)	\$24,795,272
TOTAL BEP ACHIEVEMENT	\$2,473,604
BEP PERCENT ACHIEVED OF THE GOAL	10.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$63,275	1
AFRICAN AMERICAN FEMALE	\$109,039	3
TOTAL	\$172,314	4
HISPANIC AMERICAN MALE	\$240,091	5
HISPANIC AMERICAN FEMALE	\$351,290	1
TOTAL	\$591,381	6
ASIAN AMERICAN MALE	\$707,638	11
ASIAN AMERICAN FEMALE	\$64,252	1
TOTAL	\$771,890	12
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$938,018	14
TOTAL	\$938,018	14
PERSONS WITH DISABILITIES	\$0	0
TOTAL	\$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	36
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$68,711

513 Illinois Valley Community College

TOTAL BUDGET	\$37,454,966
DOLLARS SUBJECT TO GOAL (DSG)	\$205,850
BUSINESS ENTERPRISE GOAL (30%)	\$61,755
TOTAL BEP ACHIEVEMENT	\$573,891
BEP PERCENT ACHIEVED OF THE GOAL	929.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$4,764	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$4,764	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$569,127	4
PERSONS WITH DISABILITIES	\$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	5
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$114,778

514 Illinois Central College

TOTAL BUDGET	\$133,944,761
DOLLARS SUBJECT TO GOAL (DSG)	\$48,872,437
BUSINESS ENTERPRISE GOAL (30%)	\$14,661,731
TOTAL BEP ACHIEVEMENT	\$119,092
BEP PERCENT ACHIEVED OF THE GOAL	0.8%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$97,880	3
AFRICAN AMERICAN FEMALE	\$4,640	1
TOTAL	\$102,520	4
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$16,572	16
PERSONS WITH DISABILITIES	\$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	20
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$5,955

515 Prairie State College

TOTAL BUDGET	\$45,415,221
DOLLARS SUBJECT TO GOAL (DSG)	\$5,187,876
BUSINESS ENTERPRISE GOAL (30%)	\$1,556,363
TOTAL BEP ACHIEVEMENT	\$156,795
BEP PERCENT ACHIEVED OF THE GOAL	10.1%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$22,234	20
AFRICAN AMERICAN FEMALE	\$45,242	7
TOTAL	\$67,476	27
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$85,372	3
TOTAL	\$85,372	3
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$3,947	6
PERSONS WITH DISABILITIES	\$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	36
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$4,355

516 Waubonsee Community College

TOTAL BUDGET	\$139,083,086
DOLLARS SUBJECT TO GOAL (DSG)	\$27,459,079
BUSINESS ENTERPRISE GOAL (30%)	\$8,237,724
TOTAL BEP ACHIEVEMENT	\$184,046
BEP PERCENT ACHIEVED OF THE GOAL	2.2%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$16,566	3
TOTAL	\$16,566	3
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$167,480	29
PERSONS WITH DISABILITIES	\$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	32
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$5,751

517 Lake Land College

TOTAL BUDGET	\$114,040,560
DOLLARS SUBJECT TO GOAL (DSG)	\$53,630,433
BUSINESS ENTERPRISE GOAL (30%)	\$16,089,130
TOTAL BEP ACHIEVEMENT	\$1,552,160
BEP PERCENT ACHIEVED OF THE GOAL	9.6%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$2,728	1
TOTAL	\$2,728	1
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$1,549,432	9
PERSONS WITH DISABILITIES	\$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	10
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$155,216

518 Carl Sandburg College

TOTAL BUDGET	\$46,698,063
DOLLARS SUBJECT TO GOAL (DSG)	\$1,819,821
BUSINESS ENTERPRISE GOAL (30%)	\$545,946
TOTAL BEP ACHIEVEMENT	\$0
BEP PERCENT ACHIEVED OF THE GOAL	0.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	0
PERSONS WITH DISABILITIES	TOTAL	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	0
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$0

519 Highland Community College

TOTAL BUDGET	\$40,343,417
DOLLARS SUBJECT TO GOAL (DSG)	\$13,415,552
BUSINESS ENTERPRISE GOAL (30%)	\$4,024,666
TOTAL BEP ACHIEVEMENT	\$0
BEP PERCENT ACHIEVED OF THE GOAL	0.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$0
PERSONS WITH DISABILITIES	TOTAL	\$0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	0
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$0

520 Kankakee Community College

TOTAL BUDGET	\$47,466,198
DOLLARS SUBJECT TO GOAL (DSG)	\$14,278,048
BUSINESS ENTERPRISE GOAL (30%)	\$4,283,414
TOTAL BEP ACHIEVEMENT	\$182,314
BEP PERCENT ACHIEVED OF THE GOAL	4.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$11,665	43
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$11,665	43
ASIAN AMERICAN MALE	\$113,938	19
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$113,938	19
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$56,711	155
PERSONS WITH DISABILITIES	\$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	217
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$840

521 Rend Lake College

TOTAL BUDGET	\$40,453,782
DOLLARS SUBJECT TO GOAL (DSG)	\$8,232,222
BUSINESS ENTERPRISE GOAL (30%)	\$2,469,667
TOTAL BEP ACHIEVEMENT	\$1,415
BEP PERCENT ACHIEVED OF THE GOAL	0.1%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$1,415	1
PERSONS WITH DISABILITIES	\$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	1
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$1,415

522 Southwestern Illinois College

TOTAL BUDGET	\$111,341,085
DOLLARS SUBJECT TO GOAL (DSG)	\$35,449,499
BUSINESS ENTERPRISE GOAL (30%)	\$10,634,850
TOTAL BEP ACHIEVEMENT	\$1,535,904
BEP PERCENT ACHIEVED OF THE GOAL	14.4%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL \$1,535,904	75
PERSONS WITH DISABILITIES	TOTAL \$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	75
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$20,479

523 Kishwaukee Community College

TOTAL BUDGET	\$42,789,727
DOLLARS SUBJECT TO GOAL (DSG)	\$8,799,269
BUSINESS ENTERPRISE GOAL (30%)	\$2,639,781
TOTAL BEP ACHIEVEMENT	\$43,084
BEP PERCENT ACHIEVED OF THE GOAL	1.6%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$43,084	3
PERSONS WITH DISABILITIES	\$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	3
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$14,361

524 Moraine Valley Community College

TOTAL BUDGET	\$149,347,880
DOLLARS SUBJECT TO GOAL (DSG)	\$12,004,249
BUSINESS ENTERPRISE GOAL (30%)	\$3,601,275
TOTAL BEP ACHIEVEMENT	\$1,374,027
BEP PERCENT ACHIEVED OF THE GOAL	38.2%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,279,285	35
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$1,279,285	35
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$94,742	18
PERSONS WITH DISABILITIES	\$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	53
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$25,925

525 Joliet Junior College

TOTAL BUDGET	\$167,631,956
DOLLARS SUBJECT TO GOAL (DSG)	\$13,172,379
BUSINESS ENTERPRISE GOAL (30%)	\$3,951,714
TOTAL BEP ACHIEVEMENT	\$1,552,491
BEP PERCENT ACHIEVED OF THE GOAL	39.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$160,369	8
AFRICAN AMERICAN FEMALE	\$33,930	2
TOTAL	<u>\$194,299</u>	<u>10</u>
HISPANIC AMERICAN MALE	\$90,700	3
HISPANIC AMERICAN FEMALE	<u>\$104,014</u>	2
TOTAL	<u>\$194,714</u>	<u>5</u>
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$15,437	7
TOTAL	<u>\$15,437</u>	<u>7</u>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
FEMALE CAUCASIAN	\$1,148,041	41
TOTAL	\$1,148,041	41
PERSONS WITH DISABILITIES	\$0	0
TOTAL	\$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	63
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$24,643

526 Lincoln Land Community College

TOTAL BUDGET	\$108,039,657
DOLLARS SUBJECT TO GOAL (DSG)	\$32,860,327
BUSINESS ENTERPRISE GOAL (30%)	\$9,858,098
TOTAL BEP ACHIEVEMENT	\$957,293
BEP PERCENT ACHIEVED OF THE GOAL	9.7%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL \$957,293	7
PERSONS WITH DISABILITIES	TOTAL \$0	0
SHELTERED WORKSHOP	TOTAL \$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	7
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$136,756

527 Morton College

TOTAL BUDGET	\$60,978,201
DOLLARS SUBJECT TO GOAL (DSG)	\$16,209,821
BUSINESS ENTERPRISE GOAL (30%)	\$4,862,946
TOTAL BEP ACHIEVEMENT	\$56,170
BEP PERCENT ACHIEVED OF THE GOAL	1.2%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$56,170	5
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	TOTAL	
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	5
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$11,234

528 McHenry County College

TOTAL BUDGET	\$124,184,988
DOLLARS SUBJECT TO GOAL (DSG)	\$16,124,672
BUSINESS ENTERPRISE GOAL (30%)	\$4,837,402
TOTAL BEP ACHIEVEMENT	\$1,106,086
BEP PERCENT ACHIEVED OF THE GOAL	22.9%

REPORTED SPEND:

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,002,868	1
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$1,002,868	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$0	0
PERSONS WITH DISABILITIES	\$103,218	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	1
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$1,106,086

529 Illinois Eastern Community Colleges

TOTAL BUDGET	\$93,048,499
DOLLARS SUBJECT TO GOAL (DSG)	\$37,666,880
BUSINESS ENTERPRISE GOAL (30%)	\$11,300,064
TOTAL BEP ACHIEVEMENT	\$911,190
BEP PERCENT ACHIEVED OF THE GOAL	8.1%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$13,335	3
AFRICAN AMERICAN FEMALE	\$4,375	1
TOTAL	\$17,710	4
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$80,481	5
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$80,481	5
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$812,999	11
PERSONS WITH DISABILITIES	\$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	20
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$45,559

530 John A. Logan College

TOTAL BUDGET	\$66,200,254
DOLLARS SUBJECT TO GOAL (DSG)	\$16,633,234
BUSINESS ENTERPRISE GOAL (30%)	\$4,989,970
TOTAL BEP ACHIEVEMENT	\$598,910
BEP PERCENT ACHIEVED OF THE GOAL	12.0%

REPORTED SPEND:

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$598,910	72
PERSONS WITH DISABILITIES	\$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	72
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$8,318

531 Shawnee Community College

TOTAL BUDGET	\$24,496,700
DOLLARS SUBJECT TO GOAL (DSG)	\$4,399,012
BUSINESS ENTERPRISE GOAL (30%)	\$1,319,704
TOTAL BEP ACHIEVEMENT	\$4,175
BEP PERCENT ACHIEVED OF THE GOAL	0.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$4,175	1
TOTAL	\$4,175	1
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$0
PERSONS WITH DISABILITIES	TOTAL	\$0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	1
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$4,175

532 College of Lake County

TOTAL BUDGET	\$184,893,376
DOLLARS SUBJECT TO GOAL (DSG)	\$37,784,086
BUSINESS ENTERPRISE GOAL (30%)	\$11,335,226
TOTAL BEP ACHIEVEMENT	\$1,736,480
BEP PERCENT ACHIEVED OF THE GOAL	15.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$410,030	4
HISPANIC AMERICAN FEMALE	\$36,826	1
TOTAL	\$446,856	5
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$1,289,625	10
PERSONS WITH DISABILITIES	\$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	15
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$115,765

533 Southeastern Illinois College

TOTAL BUDGET	\$25,375,696
DOLLARS SUBJECT TO GOAL (DSG)	\$5,354,463
BUSINESS ENTERPRISE GOAL (30%)	\$1,606,339
TOTAL BEP ACHIEVEMENT	\$25,516
BEP PERCENT ACHIEVED OF THE GOAL	1.6%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$25,516	2
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$25,516	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$0
PERSONS WITH DISABILITIES	TOTAL	\$0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	2
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$12,758

534 Spoon River College

TOTAL BUDGET	\$17,235,622
DOLLARS SUBJECT TO GOAL (DSG)	\$1,896,528
BUSINESS ENTERPRISE GOAL (30%)	\$568,958
TOTAL BEP ACHIEVEMENT	\$39,297
BEP PERCENT ACHIEVED OF THE GOAL	6.9%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$1,395	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$1,395	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$37,902	3
PERSONS WITH DISABILITIES	\$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	4
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$9,824

535 Oakton Community College

TOTAL BUDGET	\$84,042,961
DOLLARS SUBJECT TO GOAL (DSG)	\$14,357,825
BUSINESS ENTERPRISE GOAL (30%)	\$4,307,348
TOTAL BEP ACHIEVEMENT	\$1,818,436
BEP PERCENT ACHIEVED OF THE GOAL	42.2%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$259	1
TOTAL	\$259	1
HISPANIC AMERICAN MALE	\$1,273	1
HISPANIC AMERICAN FEMALE	\$255,583	2
TOTAL	\$256,857	3
ASIAN AMERICAN MALE	\$73,406	15
ASIAN AMERICAN FEMALE	\$620	1
TOTAL	\$74,026	16
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$1,487,296	17
PERSONS WITH DISABILITIES	\$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	20
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$90,922

536 Lewis & Clark Community College

TOTAL BUDGET	\$129,419,837
DOLLARS SUBJECT TO GOAL (DSG)	\$68,722,043
BUSINESS ENTERPRISE GOAL (30%)	\$20,616,613
BEP ACHIEVEMENT	\$51,369
BEP PERCENT ACHIEVED OF THE GOAL	0.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$642
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$52,011
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE GOAL	0.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$51,369	10
PERSONS WITH DISABILITIES	\$0	0
SHELTERED WORKSHOP	\$642	2
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	12
AVERAGE BEP VENDOR AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$4,281

537 Richland Community College

TOTAL BUDGET	\$58,597,689
DOLLARS SUBJECT TO GOAL (DSG)	\$24,843,819
BUSINESS ENTERPRISE GOAL (30%)	\$7,453,146
TOTAL BEP ACHIEVEMENT	\$606,363
BEP PERCENT ACHIEVED OF THE GOAL	8.1%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$0	0
ASIAN AMERICAN MALE	\$292,855	1
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$292,855	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$313,508	2
PERSONS WITH DISABILITIES	\$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	3
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$202,121

539 John Wood Community College

TOTAL BUDGET	\$33,750,697
DOLLARS SUBJECT TO GOAL (DSG)	\$7,605,666
BUSINESS ENTERPRISE GOAL (30%)	\$2,281,700
TOTAL BEP ACHIEVEMENT	\$0
BEP PERCENT ACHIEVED OF THE GOAL	0.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$0	0
AFRICAN AMERICAN FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
HISPANIC AMERICAN MALE	\$0	0
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
ASIAN AMERICAN MALE	\$0	0
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	<u>\$0</u>	<u>0</u>
FEMALE CAUCASIAN	TOTAL	0
PERSONS WITH DISABILITIES	TOTAL	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	0
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$0

540 Heartland Community College

TOTAL BUDGET	\$127,099,795
DOLLARS SUBJECT TO GOAL (DSG)	\$74,546,440
BUSINESS ENTERPRISE GOAL (30%)	\$22,363,932
TOTAL BEP ACHIEVEMENT	\$2,744,271
BEP PERCENT ACHIEVED OF THE GOAL	12.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$470,610	6
AFRICAN AMERICAN FEMALE	\$734,282	1
TOTAL	\$1,204,892	7
HISPANIC AMERICAN MALE	\$46,098	1
HISPANIC AMERICAN FEMALE	\$0	0
TOTAL	\$46,098	1
ASIAN AMERICAN MALE	\$440,000	45
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$440,000	45
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$1,053,282	61
PERSONS WITH DISABILITIES	\$0	0
SUMMARY		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL	114
AVERAGE BEP VENDOR CONTRACT AMOUNT		\$24,073



STATE OF ILLINOIS COMMISSION ON EQUITY AND INCLUSION
 BUSINESS ENTERPRISE PROGRAM FOR BUSINESSES
 OWNED BY MINORITIES, WOMEN, AND PERSONS WITH DISABILITIES

ANNUAL EXPENDITURE REPORT - REVISED

STATE INSTITUTION NAME & ID # Illinois Department of Human Services - 444

	BEP VENDOR EXPENDITURES	TOTAL CONTRACTS
AFRICAN AMERICAN MALES	\$ 1,194,784.04	15
AFRICAN AMERICAN FEMALES	\$ 2,179,302.59	17
HISPANIC AMERICAN MALES	\$ 1,211,184.88	5
HISPANIC AMERICAN FEMALES	\$ 301,100.22	3
ASIAN AMERICAN MALES	\$ 9,342,845.65	8
ASIAN AMERICAN FEMALES	\$ 1,011,205.71	5
NATIVE AMER/AK NATIVE MALES	\$ -	0
NATIVE AMER/AK NATIVE FEMALES	\$ -	0
CAUCASIAN FEMALES	\$ 6,320,873.52	52
PERSONS WITH DISABILITIES:		
(ETHNICITY & GENDER)	\$ 621,136.26	5
BEP TOTALS:	\$ 22,182,432.87	110
SHELTERED WORKSHOPS	\$ 2,856,903.57	20
TOTALS:	\$ 25,039,336.44	130

Print name and position title:

Sharron D. Matthews, Director,
 DHS Community Services Enterprise Program

Sign and date:

Sharron D. Matthews January 18, 2024