



State of Illinois
Central Management Services

COMMUNITY COLLEGES SUPPLIER DIVERSITY

FISCAL YEAR 2019 ANNUAL REPORT

District #	District Name
501	Kaskaskia College
502	College of DuPage
503	Black Hawk College
504	Triton College
505	Parkland College
506	Sauk Valley Community College
507	Danville Area Community College
508	City Colleges of Chicago
509	Elgin Community College
510	South Suburban College
511	Rock Valley College
512	Harper College
513	Illinois Valley Community College
514	Illinois Central College
515	Prairie State College
516	Waubensee Community College
517	Lake Land College
518	Carl Sandburg College
519	Highland Community College
520	Kankakee Community College
521	Rend Lake College
522	Southwestern Illinois College
523	Kishwaukee Community College
524	Moraine Valley Community College
525	Joliet Junior College
526	Lincoln Land Community College
527	Morton College
528	McHenry County College
529	Illinois EasternCommunity Colleges
530	John A. Logan College
531	Shawnee Community College
532	College of Lake County
533	Southeastern Illinois College
534	Spoon River College
535	Oakton Community College
536	Lewis & Clark Community College
537	Richland Community College
539	John Wood Community College
540	Heartland Community College

Community College Business Enterprise Program FY 2019 Annual Report

- 1) Submitted on:** Monday, January 13, 2020
- 2) Fiscal Year Reporting:** 2019
- 3) Name and District Number of Community College District:** Kaskaskia College, District #501
- 4) Name of College Appointed Contact for Vendors:** Craig Roper
- 5) College Contact Person and Phone Number for Purposes of This Report:** Craig Roper Phone: 618-545-3137
- 6) Identify the Certifications Recognized For Determining Whether a Business is Owned and Controlled by a Minority, Female or Person With a Disability** MBE, FBE, DBE, SBE, VOB (to include ethnicity)
- 7) College Policy concerning Certified Vendors (Separate Narrative Required)** *Narrative attached*
- 8) Specific Outreach Efforts to Increase the Use of Certified Vendors (Separate Narrative Required)** *Narrative attached*

9) Total FY 2019 Expenditure Analysis (prior fiscal year)		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>	3,819,942	0	0
<i>Investment Management Services</i>	<i>53080</i>	0	0	0
<i>Information Technology Services</i>	<i>53080</i>	535,085	0	0

Accounting Services	53010	56,730	0	0
Architectural & Engineering Services	53030	169,926	35,097	21
Legal Services	53050	48,466	0	0

10) Total Number of Contracts Analyzed

		For Item 10 Enter Data in These 3 Columns		
Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Insurance Services (Managers & Premiums)	53080, 56050, 56070	8	0	0
Investment Management Services	53080	0	0	0
Information Technology Services	53080	21	0	0
Accounting Services	53010	1	0	0
Architectural & Engineering Services	53030	23	9	39
Legal Services	53050	1	0	0

Submission Instructions:

Please complete the spreadsheet and name it XXXFY18 BEP Report where XXX is your district number; 9

Please complete the required narratives in a WORD format and name it XXXFY90 BEP Narrative 7 & 8 (or individually) where XXX is your district number;

Attach the completed annual report (with narratives) to an email and send to jared.ebel@illinois.gov

11) Total FY 2019 Expenditure Analysis (prior fiscal year)

		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)

Nothing to report

12) Total Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
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Nothing to report

Community College Business Enterprise Program FY 2019 Annual Report

- 1) Submitted on: 12/28.19
- 2) Fiscal Year Reporting: 2019
- 3) Name and District Number of Community College District: College of Dupage 502
- 4) Name of College Appointed Contact for Vendors: Ellen Roberts, Interim Vice President, Administrative Affairs
- 5) College Contact Person and Phone Number for Purposes of This Report: Ellen Roberts, Interim Vice President, Administrative Affairs 630-942-2218

6) Identify the Certifications Recognized For Determining Whether a Business is Owned and Controlled by a Minority, Female or Person With a Disability: Illinois Department of Central Management Services (CMS) Business Enterprise Program (BEP)

7) College Policy concerning Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

8) Specific Outreach Efforts to Increase the Use of Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

9) Total FY 2019 Expenditure Analysis current fiscal year)

		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in current Fiscal Year	Amount of Total Paid to Certified Vendors in current Fiscal Year	Actual Dollar % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>	\$1,262,698		0.00%
<i>Investment Management Services</i>	<i>53080</i>	\$256,564		0.00%
<i>Information Technology Services</i>	<i>53080</i>	\$2,539,571	\$37,519	1.48%

Accounting Services	53010	\$71,595		0.00%
Architectural & Engineering Services	53030	\$394,527	\$38,134	9.67%
Legal Services	53050	\$195,410		0.00%

10) Total Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in current Fiscal Year	Total Number of Certified Vendors in current Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Insurance Services (Managers & Premiums)	53080, 56050, 56070	2	0	0.00%
Investment Management Services	53080	1	0	0.00%
Information Technology Services	53080	83	1	1.20%
Accounting Services	53010	3	0	0.00%
Architectural & Engineering Services	53030	24	7	29.17%
Legal Services	53050	6	0	0.00%

Submission Instructions:

Please complete the spreadsheet and name it XXXFY19 BEP Report where XXX is your district number;

Please complete the required narratives in a WORD format and name it XXXFY19 BEP Narrative 7 & 8 (or individually) where XXX is your district number;

Attach the completed annual report (with narratives) to an email and send to jared.ebel@illinois.gov

11) FY 2019 Expenditure Analysis

For Item 9 Enter Data in These 3 Columns

Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
Building Remodel		\$3,598,546	\$40,030	1.11%
Computer Supplies		\$390,373		
Consultants Services		\$76,859		
Custodial Services		\$507,013		

Equipment Instruction	\$1,124,322		
Instructional Services	\$834,353		
Instructional Supplies	\$746,510	\$11,500	1.54%
Maintenance Services	\$1,307,168	\$49,595	3.79%
Office Equipment	\$488,918		
Other Contractual Services	\$4,598,697	\$52,124	1.13%
Other Material and Supplies	\$1,444,429	\$928	0.06%
Printing	\$220,859		

12) Midyear Number of Contracts Analyzed

Vendor Categories		For Item 10 Enter Data in These 3 Columns		
		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Building Remodel		52	1	1.92%
Computer Supplies		78		
Consultants Services		6		
Custodial Services		1		
Equipment Instruction		177		
Instructional Services		72		
Instructional Supplies		342	2	0.58%
Maintenance Services		238	7	2.94%
Office Equipment		67		
Other Contractual Services		310	2	0.65%
Other Material and Supplies		1101	3	0.27%
Printing		28		

Community College Business Enterprise Program FY 2019 Annual Report

1) Submitted on: 1/13/2020

2) Fiscal Year Reporting: 2019

3) Name and District Number of Community College District: Black Hawk College District 503

4) Name of College Appointed Contact for Vendors: Mike Meleg, Director of Purchasing and Auxiliary Services

5) College Contact Person and Phone Number for Purposes of This Report: Mike Meleg 1-309-796-5002

6) Identify the Certifications Recognized For Determining Whether a Business is Owned and Controlled by a Minority, Female or Person With a Disability

DCMS (Department of Central Management Services) Business Enterprise Program, CMBDC (Chicago Minority Business Development Council), IDOT (Illinois Department of Transportation), WBDC (Women's Business Development Center) plus those recognized by CMS and BEP (City of Chicago, CTA, Metra, PACE, Cook County, CMSDC, MSMSDC, etc.). The College will recognize all firms that are certified with CMS as BEP vendor, per State statute and also recognition of other States' certifications.

7) College Policy concerning Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

8) Specific Outreach Efforts to Increase the Use of Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

9) Total FY 2019 Expenditure Analysis (prior fiscal year)

For Item 9 Enter Data in These 3 Columns				
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)

<i>Insurance Services (Managers & Premiums)</i>	53080, 56050, 56070	\$787,463.23	\$0.00	0%
<i>Investment Management Services</i>	53080	\$0.00	\$0.00	0%
<i>Information Technology Services</i>	53080	\$2,841,618.81	\$0.00	0%
<i>Accounting Services</i>	53010	\$67,553.37	\$0.00	0%
<i>Architectural & Engineering Services</i>	53030	\$612,763.88	\$0.00	0%
<i>Legal Services</i>	53050	\$173,650.29	\$0.00	0%

10) Total Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	53080, 56050, 56070	2	0	0%
<i>Investment Management Services</i>	53080	0	0	0%
<i>Information Technology Services</i>	53080	461	0	0%
<i>Accounting Services</i>	53010	1	0	0%
<i>Architectural & Engineering Services</i>	53030	16	0	0%
<i>Legal Services</i>	53050	7	0	0%

Submission Instructions:

Please complete the spreadsheet and name it XXXFY19 BEP Report where XXX is your district number;

Please complete the required narratives in a WORD format and name it XXXFY19 BEP Narrative 7 & 8 (or individually) where XXX is your district number;

Attach the completed annual report (with narratives) to an email and send to jared.ebel@illinois.gov

11) Midyear FY 2019 Expenditure Analysis (prior fiscal year)

For Item 9 Enter Data in These 3 Columns

Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
<i>Laboratory/Safety Services</i>	53040, 53090	\$7,110.00	\$7,110.00	100%
<i>All other BEP</i>		\$15,689,957.37	\$0.00	0%

12) Midyear Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
<i>Laboratory/Safety Services</i>	53040, 53090	1	1	100%
<i>All other BEP</i>		136	0	0%

Community College Business Enterprise Program FY 2019 Annual Report

1) Submitted on:

2) Fiscal Year Reporting: 2019

3) Name and District Number of Community College District: Triton College Community College District No. 504

4) Name of College Appointed Contact for Vendors: John McGarry johnmcgarry@triton.edu

5) College Contact Person and Phone Number for Purposes of This Report: Jim Reynolds 708-779-4542

6) Identify the Certifications Recognized For Determining Whether a Business is Owned and Controlled by a Minority, Female or Person With a Disability IL Department of Central Management Services BEP Vendors

7) College Policy concerning Certified Vendors (Separate Narrative Required) Attached

8) Specific Outreach Efforts to Increase the Use of Certified Vendors (Separate Narrative Required) Attached

9) Total FY 2019 Expenditure Analysis)

9) Total FY 2019 Expenditure Analysis)		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in current Fiscal Year	Amount of Total Paid to Certified Vendors in current Fiscal Year	Actual Dollar % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>	348,844	0	0
<i>Investment Management Services</i>	<i>53080</i>	0	0	0
<i>Information Technology Services</i>	<i>53080</i>	1,814,410	11,252	0.62%
<i>Accounting Services</i>	<i>53010</i>	99,300	0	0

Architectural & Engineering Services	53030	239,942	0	0
Legal Services	53050	358,953	0	0

10) Total Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in current Fiscal Year	Total Number of Certified Vendors in current Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Insurance Services (Managers & Premiums)	53080, 56050, 56070	6	0	0
Investment Management Services	53080	0	0	0
Information Technology Services	53080	48	2	4.17%
Accounting Services	53010	1	0	0
Architectural & Engineering Services	53030	2	0	0
Legal Services	53050	6	0	0

Submission Instructions:

Please complete the spreadsheet and name it XXXFY19 BEP Report where XXX is your district number;

Please complete the required narratives in a WORD format and name it XXXFY19 BEP Narrative 7 & 8 (or individually) where XXX is your district number;

Attach the completed annual report (with narratives) to an email and send to jared.ebel@illinois.gov

11) Year End FY 2019 Expenditure Analysis

For Item 9 Enter Data in These 3 Columns

Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
Instructional Service Contract	53080	217,517.37	562.50	0.26%
Maintenance Services	53040	3,414,006.43	300,499.43	8.80%
Repair Materials & Supplies	54040	955,069.03	25,329.48	2.65%

12) Midyear Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Instructional Service Contract	53080	36	1	2.78%
Maintenance Services	53040	208	6	2.88%
Repair Materials & Supplies	54040	112	3	2.68%

Community College Business Enterprise Program FY 2020 Mid Year Report

1) Submitted on: 2/25/2020

2) Fiscal Year Reporting: 2020

3) Name and District Number of Community College District: Parkland College, District 505

4) Name of College Appointed Contact for Vendors: Lauren Craig, Purchasing Agent

5) College Contact Person and Phone Number for Purposes of This Report: Lauren Craig, 217-351-2232

6) Identify the Certifications Recognized For Determining Whether a Business is Owned and Controlled by a Minority, Female or Person With a Disability MBE, PBE,VOSB, WBE,WMBE - The Business Enterprise Programe with the State of Illinois and Federal Certifications

7) College Policy concerning Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

8) Specific Outreach Efforts to Increase the Use of Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

9) Total FY 2020 Expenditure Analysis current fiscal year)

9) Total FY 2020 Expenditure Analysis current fiscal year)		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in current Fiscal Year	Amount of Total Paid to Certified Vendors in current Fiscal Year	Actual Dollar % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>	629,647	0	0
<i>Investment Management Services</i>	<i>53080</i>	0	0	0
<i>Information Technology Services</i>	<i>53080</i>	361,638	0	0.000%
<i>Accounting Services</i>	<i>53010</i>	76,556	11,406	14.899%

Architectural & Engineering Services	53030	91,095	0	0
Legal Services	53050	49,339	0	0

10) Total Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in current Fiscal Year	Total Number of Certified Vendors in current Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Insurance Services (Managers & Premiums)	53080, 56050, 56070	2	0	0
Investment Management Services	53080	0	0	0
Information Technology Services	53080	5	0	0.000%
Accounting Services	53010	2	1	50.000%
Architectural & Engineering Services	53030	3	0	0
Legal Services	53050	1	0	0

Submission Instructions:

Please complete the spreadsheet and name it XXXFY20 BEP Report where XXX is your district number;

Please complete the required narratives in a WORD format and name it XXXFY20 BEP Narrative 7 & 8 (or individually) where XXX is your district number;

Attach the completed annual report (with narratives) to an email and send to jared.ebel@illinois.gov

11) Midyear FY 2020 Expenditure Analysis

For Item 9 Enter Data in These 3 Columns

Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
Maintenance Supplies	54010	180169.95	30043.38	16.68%
Printing	54020	280	280	100.00%

12) Midyear Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Maintenance Supplies	54010	10	1	10.00%
Printing	54020	1	1	100.00%

Community College Business Enterprise Program FY 2019 Annual Report

1) Submitted on: 1/23/2019

2) Fiscal Year Reporting: 2019

3) Name and District Number of Community College District: Sauk Valley Community College District No. 506

4) Name of College Appointed Contact for Vendors: Kent Sorenson

5) College Contact Person and Phone Number for Purposes of This Report: Kent Sorenson, 815.835.6253

6) Identify the Certifications Recognized For Determining Whether a Business is Owned and Controlled by a Minority, Female or Person With a Disability: MBE, FBE, PBE

7) College Policy concerning Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

8) Specific Outreach Efforts to Increase the Use of Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

9) Total FY 2019 Expenditure Analysis (prior fiscal year)

		For Item 9 Enter Data in These 3 Columns		
		Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)			
<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>	227,670	0	0%
<i>Investment Management Services</i>	<i>53080</i>	0	0	0%
<i>Information Technology Services</i>	<i>53080</i>	176,403	7,931	4%

Accounting Services	53010	46,579	0	0%
Architectural & Engineering Services	53030	396,398	0	0%
Legal Services	53050	2,754	0	0%

10) Total Number of Contracts Analyzed

		For Item 10 Enter Data in These 3 Columns		
Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Insurance Services (Managers & Premiums)	53080, 56050, 56070	3	0	0%
Investment Management Services	53080	0	0	0%
Information Technology Services	53080	17	2	12%
Accounting Services	53010	2	0	0%
Architectural & Engineering Services	53030	5	0	0%
Legal Services	53050	1	0	0%

Submission Instructions:

Please complete the spreadsheet and name it XXXFY18 BEP Report where XXX is your district number; 9

Please complete the required narratives in a WORD format and name it XXXFY90 BEP Narrative 7 & 8 (or individually) where XXX is your district number;

Attach the completed annual report (with narratives) to an email and send to jared.ebel@illinois.gov

11) Total FY 2019 Expenditure Analysis (prior fiscal year)

		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
Maintenance Services	53040	98,094.00	3,983.00	4%
Supplies	54010	358,381.00	1,905.00	1%
Remodeling	58040	3,162,308.00	959,819.00	30%

12) Total Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Maintenance Services	53040	38	2	5%
Supplies	54010	80	3	4%
Remodeling	58040	21	1	5%

Community College Business Enterprise Program FY 2019 Annual Report

1) Submitted on:

2) Fiscal Year Reporting: FY2019

3) Name and District Number of Community College District: Danville Area Community College, District #507

4) Name of College Appointed Contact for Vendors: Mike Cunningham, VP Administrative Services

5) College Contact Person and Phone Number for Purposes of This Report: Mike Cunningham, 217-443-8831

6) Identify the Certifications Recognized For Determining Whether a Business is Owned and Controlled by a Minority, Female or Person With a Disability

7) College Policy concerning Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

8) Specific Outreach Efforts to Increase the Use of Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

9) Total FY 2019 Expenditure Analysis (prior fiscal year)

		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>	<i>185,987</i>		
<i>Investment Management Services</i>	<i>53080</i>	<i>0</i>	<i>0</i>	
<i>Information Technology Services</i>	<i>53080</i>	<i>0</i>	<i>0</i>	

Accounting Services	53010	46,940
Architectural & Engineering Services	53030	20,583
Legal Services	53050	20,141

10) Total Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Insurance Services (Managers & Premiums)	53080, 56050, 56070	7		
Investment Management Services	53080	0	0	
Information Technology Services	53080	0	0	
Accounting Services	53010	1		
Architectural & Engineering Services	53030	2		
Legal Services	53050	1		

Submission Instructions:

Please complete the spreadsheet and name it XXXFY18 BEP Report where XXX is your district number; 9

Please complete the required narratives in a WORD format and name it XXXFY90 BEP Narrative 7 & 8 (or individually) where XXX is your district number;

Attach the completed annual report (with narratives) to an email and send to jared.ebel@illinois.gov

11) Total FY 2019 Expenditure Analysis (prior fiscal year)

For Item 9 Enter Data in These 3 Columns

Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
	FO	\$113,984.79		1.10%
	MO	\$12,592.84		0.12%
	FO & MO	\$10,997.50		0.11%
	DO	\$0.00		

12) Total Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
All Vendors		1065	25	2.30%

Community College Business Enterprise Program FY 2019 Annual Report

1) Submitted on:

2) Fiscal Year Reporting:

2019

3) Name and District Number of Community College District:

City Colleges of Chicago
Community College District No. 508

4) Name of College Appointed Contact for Vendors:

Sheila Johnson
District Director of Procurement
(312) 553-3336
sjohnson2@ccc.edu

5) College Contact Person and Phone Number for Purposes of This Report:

Lisa E. Lewis
Manager, Contract Administration & Compliance
(312) 553-2815
llewis126@ccc.edu

- 1) The City of Chicago;
- 2) Cook County;
- 3) The State of IL—CMS ;
- 4) National Minority Supplier Development Council and its regional affiliates including the Chicago Minority Supplier Development Council and
- 5) Women Business Enterprise National Council and its regional partner organizations including the Women’s Business Development Center in Chicago and

6) Identify the Certifications Recognized For Determining Whether a Business is Owned and Controlled by a Minority, Female or Person With a Disability

Certifications will also be considered from conferring government agencies in other states and major metropolitan cities on a case by case basis.

7) College Policy concerning Certified Vendors (Separate Narrative Required)

Narrative in Word format required. Please complete and send as an attachment to this annual report.

8) Specific Outreach Efforts to Increase the Use of Certified Vendors (Separate Narrative Required)

Narrative in Word format required. Please complete and send as an attachment to this annual report.

9) Total FY 2019 Expenditure Analysis (prior fiscal year)

For Item 9 Enter Data in These 3 Columns

Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>			
<i>Investment Management Services</i>	<i>53080</i>			
<i>Information Technology Services</i>	<i>53080</i>			
<i>Accounting Services</i>	<i>53010</i>			
<i>Architectural & Engineering Services</i>	<i>53030</i>			
<i>Legal Services</i>	<i>53050</i>			

10) Total Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>			
<i>Investment Management Services</i>	<i>53080</i>			
<i>Information Technology Services</i>	<i>53080</i>			
<i>Accounting Services</i>	<i>53010</i>			
<i>Architectural & Engineering Services</i>	<i>53030</i>			
<i>Legal Services</i>	<i>53050</i>			

Submission Instructions:

Please complete the spreadsheet and name it XXXFY18 BEP Report where XXX is your district number; 9

Please complete the required narratives in a WORD format and name it XXXFY90 BEP Narrative 7 & 8 (or individually) where XXX is your district number;

Attach the completed annual report (with narratives) to an email and send to jared.ebel@illinois.gov

11) Total FY 2019 Expenditure Analysis (prior fiscal year)

		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)

12) Total Number of Contracts Analyzed

		For Item 10 Enter Data in These 3 Columns		
Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)

Community College Business Enterprise Program FY 2019 Annual Report

- 1) Submitted on: 2/14/2020
- 2) Fiscal Year Reporting: 2019
- 3) Name and District Number of Community College District: Community College District No. 509, Elgin Community College
- 4) Name of College Appointed Contact for Vendors: Melissa Tait
- 5) College Contact Person and Phone Number for Purposes of This Report: Melissa Tait; 847-214-7365
- 6) Identify the Certifications Recognized For Determining Whether a Business is Owned and Controlled by a Minority, Female or Person With a Disability Illinois Deptment of Central Management Servcies BEP Vendors
- 7) College Policy concerning Certified Vendors (Separate Narrative Required) *Attached*
- 8) Specific Outreach Efforts to Increase the Use of Certified Vendors (Separate Narrative Required) *Attached*

9) Total FY 2019 Expenditure Analysis current fiscal year)		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in current Fiscal Year	Amount of Total Paid to Certified Vendors in current Fiscal Year	Actual Dollar % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>	10,569,991	0	0
<i>Investment Management Services</i>	<i>53080</i>	0	0	0
<i>Information Technology Services</i>	<i>53080</i>	0	0	0
<i>Accounting Services</i>	<i>53010</i>	72,305	0	0

<i>Architectural & Engineering Services</i>	53030	533,353	128,050	24%
<i>Legal Services</i>	53050	652,944	0	0

10) Total Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in current Fiscal Year	Total Number of Certified Vendors in current Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	53080, 56050, 56070	5	0	0
<i>Investment Management Services</i>	53080			
<i>Information Technology Services</i>	53080	0	0	0
<i>Accounting Services</i>	53010	1	0	0
<i>Architectural & Engineering Services</i>	53030	8	1	13%
<i>Legal Services</i>	53050	7	0	0

Submission Instructions:

Please complete the spreadsheet and name it XXXFY19 BEP Report where XXX is your district number;

Please complete the required narratives in a WORD format and name it XXXFY19 BEP Narrative 7 & 8 (or individually) where XXX is your district number;

Attach the completed annual report (with narratives) to an email and send to jared.ebel@illinois.gov

11) Annual FY 2019 Expenditure Analysis (prior fiscal year)

For Item 9 Enter Data in These 3 Columns

Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
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12) Annual Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
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Community College Business Enterprise Program FY 2019 Annual Report

1) Submitted on: 1/31/2020

2) Fiscal Year Reporting: 2019

3) Name and District Number of Community College District: South Suburban College/District 510

4) Name of College Appointed Contact for Vendors: Laurie Czulno - Purchasing

5) College Contact Person and Phone Number for Purposes of This Report: Martin Lareau - 708-210-5721

6) Identify the Certifications Recognized For Determining Whether a Business is Owned and Controlled by a Minority, Female or Person With a Disability: New vendor form produced by the College request that vendors self identify if they are a certified minority, female or disabled.

7) College Policy concerning Certified Vendors (Separate Narrative Required): *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

8) Specific Outreach Efforts to Increase the Use of Certified Vendors (Separate Narrative Required): *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

9) Total FY 2019 Expenditure Analysis (prior fiscal year)

		For Item 9 Enter Data in These 3 Columns		
		Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)			
Insurance Services (Managers & Premiums)	53080, 56050, 56070	0	0	0
Investment Management Services	53080	0	0	0
Information Technology Services	53080	0	0	0

Accounting Services	53010	0	0	0
Architectural & Engineering Services	53030	0	0	0
Legal Services	53050	0	0	0

10) Total Number of Contracts Analyzed

		For Item 10 Enter Data in These 3 Columns		
Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Insurance Services (Managers & Premiums)	53080, 56050, 56070	0	0	0
Investment Management Services	53080	0	0	0
Information Technology Services	53080	0	0	0
Accounting Services	53010	0	0	0
Architectural & Engineering Services	53030	0	0	0
Legal Services	53050	0	0	0

Submission Instructions:

Please complete the spreadsheet and name it XXXFY18 BEP Report where XXX is your district number; 9

Please complete the required narratives in a WORD format and name it XXXFY90 BEP Narrative 7 & 8 (or individually) where XXX is your district number;

Attach the completed annual report (with narratives) to an email and send to jared.ebel@illinois.gov

11) Total FY 2019 Expenditure Analysis (prior fiscal year)

		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
Professional Development	4030	35,412	25,359	71.60%
Publications and Dues	54060	113,089	736	0.01%
Maintenance Supplies	7010, 54010.04	87,093	15,096.00	17.30%

12) Total Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
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Community College Business Enterprise Program FY 2019 Annual Report

1) Submitted on: 12/31/2019

2) Fiscal Year Reporting: 2019

3) Name and District Number of Community College District: Rock Valley College, District 511

4) Name of College Appointed Contact for Vendors: Kathleen Jones, Purchasing Manager
815-921-4477

5) College Contact Person and Phone Number for Purposes of This Report: Kathleen Jones, Purchasing Manager
815-921-4477

6) Identify the Certifications Recognized For Determining Whether a Business is Owned and Controlled by a Minority, Female or Person With a Disability: Illinois CMS/BEP Listing
NWBOC; WBENC; NMSDC; USBLN
Dept of Veterans Affairs

7) College Policy concerning Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

8) Specific Outreach Efforts to Increase the Use of Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

9) Total FY 2019 Expenditure Analysis (prior fiscal year)

		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>	\$ 340,902.00	\$ -	0
<i>Investment Management Services</i>	<i>53080</i>	\$ 3,318.00	\$ -	0
<i>Information Technology Services</i>	<i>53080</i>	\$ 6,365.00	\$ -	0

Accounting Services	53010	\$	75,830.00	\$	-	0
Architectural & Engineering Services	53030	\$	311,426.00	\$	-	0
Legal Services	53050	\$	3,801,824.00	\$	-	0

10) Total Number of Contracts Analyzed

Vendor Categories		For Item 10 Enter Data in These 3 Columns		
		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Insurance Services (Managers & Premiums)	53080, 56050, 56070	3	0	0
Investment Management Services	53080	3	0	0
Information Technology Services	53080	4	0	0
Accounting Services	53010	1	0	0
Architectural & Engineering Services	53030	10	0	0
Legal Services	53050	5	0	0

Submission Instructions:

Please complete the spreadsheet and name it XXXFY18 BEP Report where XXX is your district number; 9

Please complete the required narratives in a WORD format and name it XXXFY90 BEP Narrative 7 & 8 (or individually) where XXX is your district number;

Attach the completed annual report (with narratives) to an email and send to jared.ebel@illinois.gov

11) Total FY 2019 Expenditure Analysis (prior fiscal year)

Vendor Categories		For Item 9 Enter Data in These 3 Columns				
		FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)	
Maintenance Srvs Building	53420	\$	726,490.00	\$	726,490.00	100.00%
Promotional Materials	54930	\$	61,873.00	\$	49,845.00	80.56%
Instructional Supplies General	54121	\$	304,986.00	\$	140.00	0.05%

12) Total Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Maintenance Srvs Building		1	1	100.00%
Promotional Materials		27	1	3.70%
Instructional Supplies General		182	1	0.55%

Community College Business Enterprise Program FY 2019 Annual Report

1) Submitted on: 14-Jan-19

2) Fiscal Year Reporting: 2019

3) Name and District Number of
Community College District: William Rainey Harper College #512

4) Name of College Appointed Contact
for Vendors: Jewell Jackson

5) College Contact Person and Phone
Number for Purposes of This Report: Bret Bonnestetter - Phone #847-925-6224

6) Identify the Certifications
Recognized For Determining Whether
a Business is Owned and Controlled by
a Minority, Female or Person With a
Disability Department of Central Management Services - BEP Cep Certification

7) College Policy concerning Certified
Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

8) Specific Outreach Efforts to Increase
the Use of Certified Vendors
(Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

9) Total FY 2019 Expenditure Analysis (prior fiscal year)

For Item 9 Enter Data in These 3 Columns

Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>	695,763	0	0
<i>Investment Management Services</i>	<i>53080</i>	0	0	0
<i>Information Technology Services</i>	<i>53080</i>	1,323,058	0	0
<i>Accounting Services</i>	<i>53010</i>	90,400	0	0
<i>Architectural & Engineering Services</i>	<i>53030</i>	937,755	0	0
<i>Legal Services</i>	<i>53050</i>	225,960	0	0

10) Total Number of Contracts Analyzed

		For Item 10 Enter Data in These 3 Columns		
Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>	5	0	0
<i>Investment Management Services</i>	<i>53080</i>	0	0	
<i>Information Technology Services</i>	<i>53080</i>	32	0	0

Accounting Services	53010	1	0	0
Architectural & Engineering Services	53030	36	0	0
Legal Services	53050	2	0	0

Submission Instructions:

Please complete the spreadsheet and name it XXXFY18 BEP Report where XXX is your district number; 9

Please complete the required narratives in a WORD format and name it XXXFY90 BEP Narrative 7 & 8 (or individually) where XXX is your district number;

Attach the completed annual report (with narratives) to an email and send to jared.ebel@illinois.gov

11) Total FY 2019 Expenditure Analysis (prior fiscal year)

For Item 9 Enter Data in These 3 Columns

Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
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Other Contractual Services - Not IT	5300000	\$ 4,008,605.42	\$ 348,368.00	9%
General Materials and Supplies	5400000	\$ 4,925,520.46	0	0%
Fixed Charges - Equipment Rental	5600000	\$ 938,663.62	0	0%
Utilities - Refuse Disposal	5700000	\$ 3,058,553.02	0	0%
Capital Outlay (Academic)	5800000	\$ 13,042,503.64	\$ 234,557.00	2%

12) Total Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Other Contractual Services - Not IT	5300000	284	5	2%
General Materials and Supplies	5400000	502	0	0%
Fixed Charges - Equipment Rental	5600000	8	0	0%
Utilities - Refuse Disposal	5700000	7	0	0%
Capital Outlay (Academic)	5800000	85	2	2%

Community College Business Enterprise Program FY 2019 Annual Report

1) Submitted on: 1/15/2020

2) Fiscal Year Reporting: 2019 (End of Year)

3) Name and District Number of Community College District: Illinois Valley Community College #513

4) Name of College Appointed Contact for Vendors: Michelle Carboni Direct of Purchasing

5) College Contact Person and Phone Number for Purposes of This Report: Michelle Carboni 815.224.0417

6) Identify the Certifications Recognized For Determining Whether a Business is Owned and Controlled by a Minority, Female or Person With a Disability
 Illinois Department of Central Management (CMD) Business Enterprise Program (BEP)

7) College Policy concerning Certified Vendors (Separate Narrative Required)
Narrative in Word format required. Please complete and send as an attachment to this annual report.

8) Specific Outreach Efforts to Increase the Use of Certified Vendors (Separate Narrative Required)
Narrative in Word format required. Please complete and send as an attachment to this annual report.

9) Total FY 2019 Expenditure Analysis current fiscal year)

For Item 9 Enter Data in These 3 Columns

Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in current Fiscal Year	Amount of Total Paid to Certified Vendors in current Fiscal Year	Actual Dollar % (aspirational goal is 20%)
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<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>	<i>339,007</i>		
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<i>Investment Management Services</i>	<i>53080</i>	<i>0</i>		
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<i>Information Technology Services</i>	<i>53080</i>	<i>92,394</i>		
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<i>Accounting Services</i>	<i>53010</i>	<i>38,300</i>		
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<i>Architectural & Engineering Services</i>	<i>53030</i>	<i>235,111</i>		
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<i>Legal Services</i>	<i>53050</i>	<i>54,266</i>		
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10) Total Number of Contracts Analyzed

Vendor Categories		For Item 10 Enter Data in These 3 Columns		
		Total Number of contracts in current Fiscal Year	Total Number of Certified Vendors in current Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>	8	0	0
<i>Investment Management Services</i>	<i>53080</i>	0	0	0
<i>Information Technology Services</i>	<i>53080</i>	9	0	0
<i>Accounting Services</i>	<i>53010</i>	1	0	0
<i>Architectural & Engineering Services</i>	<i>53030</i>	1	0	0
<i>Legal Services</i>	<i>53050</i>	1	0	0

Submission Instructions:

Please complete the spreadsheet and name it XXXFY19 BEP Report where XXX is your district number;

Please complete the required narratives in a WORD format and name it XXXFY19 BEP Narrative 7 & 8 (or individually) where XXX is your district number,

Attach the completed annual report (with narratives) to an email and send to jared.ebel@illinois.gov

11) End of Year FY 2019 Expenditure Analysis (prior fiscal year)

Vendor Categories		For Item 9 Enter Data in These 3 Columns		
		FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year
Other contractual			79525	
Computer Software			105	
Vehicle Rental			18997	
Bookstore Supplies			1249	
Instructional Supplies			1500	
Recruitment			212	
Maintenance Supplies			1190	690

12End of Year Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Other contractual		6		MBE, FBE, VBE
Computer Software		1		MBE/FBE
Vehicle Rental		1		FBE
Bookstore Supplies		1		MBE/FBE
Instructional Supplies		1		FBE
Recruitment		1		VBE
Maintenance Supplies		2	1	FBE,VBE

Community College Business Enterprise Program FY 2019 Annual Report

- 1) Submitted on: 2/26/2020
- 2) Fiscal Year Reporting: 2019
- 3) Name and District Number of Community College District: Illinois Central College District 514
- 4) Name of College Appointed Contact for Vendors: Molly Walker, Purchasing Coordinator
- 5) College Contact Person and Phone Number for Purposes of This Report: Ed Babcock, Controller, 309-694-5337
- 6) Identify the Certifications Recognized For Determining Whether a Business is Owned and Controlled by a Minority, Female or Person With a Disability Illinois Central College only recognizes vendors that are certified by the State of Illinois Central Management Services. Certification Types that are recognized include Female Business Enterprise (FBE), Female and Minority Business Enterprise (FMB), Minority Business Enterprise (MBE), and Persons with Disability Business Enterprise (PBE).
- 7) College Policy concerning Certified Vendors (Separate Narrative Required) *Please see attached.*
- 8) Specific Outreach Efforts to Increase the Use of Certified Vendors (Separate Narrative Required) *Please see attached.*
- 9) Total FY 2019 Expenditure Analysis (prior fiscal year)

For Item 9 Enter Data in These 3 Columns

Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>	1,844,747	0	0%
<i>Investment Management Services</i>	<i>53080</i>	0	0	0%
<i>Information Technology Services</i>	<i>53080</i>	672,383	220,217	33%
<i>Accounting Services</i>	<i>53010</i>	96,330	0	0%
<i>Architectural & Engineering Services</i>	<i>53030</i>	278,130	0	0%
<i>Legal Services</i>	<i>53050</i>	100,445	0	0%

10) Total Number of Contracts Analyzed

		For Item 10 Enter Data in These 3 Columns		
Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>	20	0	0%
<i>Investment Management Services</i>	<i>53080</i>	0	0	0%
<i>Information Technology Services</i>	<i>53080</i>	28	6	21%
<i>Accounting Services</i>	<i>53010</i>	1	0	0%
<i>Architectural & Engineering Services</i>	<i>53030</i>	13	0	0%
<i>Legal Services</i>	<i>53050</i>	7	0	0%

Submission Instructions:

Please complete the spreadsheet and name it XXXFY19 BEP Report where XXX is your district number;

Please complete the required narratives in a WORD format and name it XXXFY19 BEP Narrative 7 & 8 (or individually) where XXX is your district number;

Attach the completed annual report (with narratives) to an email and send to jared.ebel@illinois.gov

11) Total FY 2019 Expenditure Analysis (prior fiscal year)

		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
BEP Certified				
Contractual		4,331,862	250,941	5.79%
General Materials and Supplies including advertising		8,682,860	978,773	11.27%
Fixed charges		3,231,780	6,440	0.20%
Capital Outlay		3,906,943	14,956	0.38%
Other		413,514	596	0.14%
BEP Certified and Self Reported				
Contractual		4,331,862	325,665	7.52%
General Materials and Supplies including advertising		8,682,860	1,191,204	13.72%
Fixed charges		3,231,780	12,850	0.40%
Capital Outlay		3,906,943	565,445	14.47%
Other		413,514	769	0.19%

12) Total Number of Contracts Analyzed

		For Item 10 Enter Data in These 3 Columns		
Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Not able to quantify "contracts"				

Community College Business Enterprise Program FY 2019 Annual Report

For Items 1-6 Enter Data in This Column

1) Submitted on: 1/22/2020

2) Fiscal Year Reporting: 2019

3) Name and District Number of Community College District: District 515

4) Name of College Appointed Contact for Vendors: Dr. Thomas Saban, CPA- VP/Finance and Admin.

5) College Contact Person and Phone Number for Purposes of This Report: Dr. Thomas Saban, CPA- VP/Finance and Admin.

6) Identify the Certifications Recognized For Determining Whether a Business is Owned and Controlled by a Minority, Female or Person With a Disability CMS BEP

7) College Policy concerning Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

8) Specific Outreach Efforts to Increase the Use of Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

9) Total FY 2019 Expenditure Analysis current fiscal year)

For Item 9 Enter Data in These 3 Columns

Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in current Fiscal Year	Amount of Total Paid to Certified Vendors in current Fiscal Year	Actual Dollar % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>	<i>272,425</i>		
<i>Investment Management Services</i>	<i>53080</i>			

Insurance Services (Managers & Premiums)

53080, 56050, 56070

272,425

Investment Management Services

53080

<i>Information Technology Services</i>	53080	150,011		
<i>Accounting Services</i>	53010	143,560	69,560	48
<i>Architectural & Engineering Services</i>	53030	187,230		
<i>Legal Services</i>	53050	31,672		

10) Total Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in current Fiscal Year	Total Number of Certified Vendors in current Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
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<i>Insurance Services (Managers & Premiums)</i>	53080, 56050, 56070	1		
<i>Investment Management Services</i>	53080			
<i>Information Technology Services</i>	53080	12		
<i>Accounting Services</i>	53010	2	1	50
<i>Architectural & Engineering Services</i>	53030	1		
<i>Legal Services</i>	53050	1		

Submission Instructions:

Please complete the spreadsheet and name it XXXFY19 BEP Report where XXX is your district number;

Please complete the required narratives in a WORD format and name it XXXFY19 BEP Narrative 7 & 8 (or individually) where XXX is your district number;

Attach the completed annual report (with narratives) to an email and send to jared.ebel@illinois.gov

Any questions contact: Jared Ebel, ICCB Ph 217-524-0504 or jared.ebel@illinois.gov

Community College Business Enterprise Program FY 2019 Annual Report

- 1) Submitted on: 8-Jan-20
- 2) Fiscal Year Reporting: 2019
- 3) Name and District Number of Community College District: Waubonsee Community College District 516
- 4) Name of College Appointed Contact for Vendors: Theresa Larson
- 5) College Contact Person and Phone Number for Purposes of This Report: Theresa Larson, 630-466-2910
- MBE – Minority Owned/Controlled Business Enterprise
WBE – Women Owned/Controlled Business Enterprise
WMBE – Women Owned/Controlled Business Enterprise
PBE – Person with Disability Owned/Controlled Business Enterprise
SDVOSB – Service Disabled Veteran Owned Small Business
SWS – Sheltered Workshop
- 6) Identify the Certifications Recognized For Determining Whether a Business is Owned and Controlled by a Minority, Female or Person With a Disability
- 7) College Policy concerning Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*
- 8) Specific Outreach Efforts to Increase the Use of Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*
- 9) Total FY 2019 Expenditure Analysis (prior fiscal year)

For Item 9 Enter Data in These 3 Columns

Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	53080, 56050, 56070	338,493	0	0
<i>Investment Management Services</i>	53080	105,675	0	0
<i>Information Technology Services</i>	53080	2,052,350	57,147	3%
<i>Accounting Services</i>	53010	80,940	0	0
<i>Architectural & Engineering Services</i>	53030	295,015	0	0
<i>Legal Services</i>	53050	149,415	0	0

10) Total Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	53080, 56050, 56070	3	0	0
<i>Investment Management Services</i>	53080	2	0	0
<i>Information Technology Services</i>	53080	85	1	1%
<i>Accounting Services</i>	53010	2	0	0
<i>Architectural & Engineering Services</i>	53030	2	0	0
<i>Legal Services</i>	53050	2	0	0

Submission Instructions:

Please complete the spreadsheet and name it XXXFY18 BEP Report where XXX is your district number; 9

Please complete the required narratives in a WORD format and name it XXXFY90 BEP Narrative 7 & 8 (or individually) where XXX is your district number;
 Attach the completed annual report (with narratives) to an email and send to jared.ebel@illinois.gov

11) Total FY 2019 Expenditure Analysis (prior fiscal year)

		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
Maintenance Services	530401, 402, 406, 407	1778159.97	47272.37	3%
Other Contractual Services	530901	1287401.57	50457.42	4%
Supplies	540101, 102	993796.5	7201.09	1%
Printing	540201	851456.15	450	0%
Postage	540403	221214	0	0%
Advertising	540701	684489.71	5198.73	1%
Purchases for Resale	540801, 802, 804, 805, 806, 807	3118687.56	0	0%
Other Materials and Supplies	540901	114208.57	0	0%
Minor Technology Equipment	540902	930153.95	0	0%
Staff Development	550902	152546.91	350	0%
Site Improvements	580200	194055.99	0	0%

12) Total Number of Contracts Analyzed

		For Item 10 Enter Data in These 3 Columns		
Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Maintenance Services	530401, 402, 406, 407	408	16	4%
Other Contractual Services	530901	369	10	3%
Supplies	540101, 102	1619	25	2%
Printing	540201	51	1	2%
Postage	540403	73	0	0%
Advertising	540701	130	5	4%
Purchases for Resale	540801, 802, 804, 805, 806, 807	175	0	0%
Other Materials and Supplies	540901	41	0	0%
Minor Technology Equipment	540902	204	0	0%
Staff Development	550902	142	1	1%
Site Improvements	580200	6	0	0%

Community College Business Enterprise Program FY 2019 Annual Report

1) Submitted on: 1/15/2020

2) Fiscal Year Reporting: 2019

3) Name and District Number of Community College District: Lake Land College - 517
 Madge Shoot, Comptroller
 Connie Compton, Admin. Asst. to VP for Business Services

4) Name of College Appointed Contact for Vendors:

5) College Contact Person and Phone Number for Purposes of This Report: Madge Shoot - 217-234-5375
 Connie Compton - 217-234-5223

6) Identify the Certifications Recognized For Determining Whether a Business is Owned and Controlled by a Minority, Female or Person With a Disability
 Any qualified bidders who are certified through CMS or one of the other entities listed on the CMS website

7) College Policy concerning Certified Vendors (Separate Narrative Required)
Narrative in Word format required. Please complete and send as an attachment to this annual report.

8) Specific Outreach Efforts to Increase the Use of Certified Vendors (Separate Narrative Required)
Narrative in Word format required. Please complete and send as an attachment to this annual report.

9) Total FY 2019 Expenditure Analysis (prior fiscal year)

		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>	691,833	0	0
<i>Investment Management Services</i>	<i>53080</i>	0	0	0

Information Technology Services	53080	0	0	0
Accounting Services	53010	42,750	0	0
Architectural & Engineering Services	53030	0	0	0
Legal Services	53050	62,036	0	0

10) Total Number of Contracts Analyzed

		For Item 10 Enter Data in These 3 Columns		
Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Insurance Services (Managers & Premiums)	53080, 56050, 56070	3	0	3
Investment Management Services	53080	0	0	0
Information Technology Services	53080	0	0	0
Accounting Services	53010	1	0	1
Architectural & Engineering Services	53030	1	0	1
Legal Services	53050	1	0	1

Submission Instructions:

Please complete the spreadsheet and name it XXXFY18 BEP Report where XXX is your district number; 9

Please complete the required narratives in a WORD format and name it XXXFY90 BEP Narrative 7 & 8 (or individually) where XXX is your district number;

Attach the completed annual report (with narratives) to an email and send to cassy.good@illinois.gov

11) Total FY 2019 Expenditure Analysis (prior fiscal year)

		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
All other categories		28935260	72746	0.25%

12) Total Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
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All other categories

0

0

Community College Business Enterprise Program FY 2019 Annual Report

1) Submitted on:

2) Fiscal Year Reporting:

2019 (07/1/18 - 06/30/19) Year report

3) Name and District Number of Community College District:

Carl Sandburg College Dist 518

4) Name of College Appointed Contact for Vendors:

Cory Gall, CFO

5) College Contact Person and Phone Number for Purposes of This Report:

Nora Austin (309) 341-5220

6) Identify the Certifications Recognized For Determining Whether a Business is Owned and Controlled by a Minority, Female or Person With a Disability

State of IL Central Management Services (CMS)/BEP Certification and CPO - Illinois Procurement Gateway

7) College Policy concerning Certified Vendors (Separate Narrative Required)

Narrative in Word format required. Please complete and send as an attachment to this annual report.

8) Specific Outreach Efforts to Increase the Use of Certified Vendors (Separate Narrative Required)

Narrative in Word format required. Please complete and send as an attachment to this annual report.

9) Total FY 2019 Expenditure Analysis (prior fiscal year)

For Item 9 Enter Data in These 3 Columns

Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)

<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>	246,647	16,277	7%
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<i>Investment Management Services</i>	<i>53080</i>	0	0	0
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<i>Information Technology Services</i>	<i>53080</i>	0	0	0
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Accounting Services	53010	61,500	0	0
Architectural & Engineering Services	53030	114,380	114,380	100%
Legal Services	53050	21,686	21,371	99%

10) Total Number of Contracts Analyzed

		For Item 10 Enter Data in These 3 Columns		
Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Insurance Services (Managers & Premiums)	53080, 56050, 56070	38	7	18%
Investment Management Services	53080	0	0	0
Information Technology Services	53080	0	0	0
Accounting Services	53010	5	0	0
Architectural & Engineering Services	53030	18	18	100%
Legal Services	53050	12	11	99%

Submission Instructions:

Please complete the spreadsheet and name it XXXFY18 BEP Report where XXX is your district number; 9

Please complete the required narratives in a WORD format and name it XXXFY90 BEP Narrative 7 & 8 (or individually) where XXX is your district number;

Attach the completed annual report (with narratives) to an email and send to jared.ebel@illinois.gov

11) Total FY 2019 Expenditure Analysis (prior fiscal year)

		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
Consultants	53020	24,123	726	3%
Maintenance Services	53040	512,908	30,311	6%

Office Services	53060	4,950	0	0
Other Contractual Services	53090	566,389	124,750	22%
Rental Facility/Equipment	56010, 56020	93,815	21,125	23%
Debt Principal Retirement, Interest, Install Payts for Lease/Purchase Agrmnts	56030, 56040, 56060	47,431	47,431	100%
Other Fixed Charges	56090	0	0	0

12) Total Number of Contracts Analyzed

Vendor Categories		For Item 10 Enter Data in These 3 Columns		
		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Consultants	53020	16	2	13%
Maintenance Services	53040	132	42	32%
Office Services	53060	4	0	0
Other Contractual Services	53090	814	99	12%
Rental Facility/Equipment	56010, 56020	116	10	9%
Debt Principal Retirement, Interest, Install Payts for Lease/Purchase Agrmnts	56030, 56040, 56060	24	24	100%
Other Fixed Charges	56090	0	0	0

Community College Business Enterprise Program FY 2019 Annual Report

1) Submitted on:

2) Fiscal Year Reporting: 2019 (1/1/19-6/30/19)

3) Name and District Number of Community College District: Highland, 519

4) Name of College Appointed Contact for Vendors: Jill Janssen

5) College Contact Person and Phone Number for Purposes of This Report: Jill Janssen, 815-599-3412

6) Identify the Certifications Recognized For Determining Whether a Business is Owned and Controlled by a Minority, Female or Person With a Disability
 DCMS (Department of Central Management Services) Business Enterprise Program, CMBDC (Chicago Minority Business Development Council), IDOT (IL Department of Transportation), WBDC (Women's Business Development Center), other if enough information provided

7) College Policy concerning Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

8) Specific Outreach Efforts to Increase the Use of Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

9) Total FY 2019 Expenditure Analysis current fiscal year

For Item 9 Enter Data in These 3 Columns

Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in current Fiscal Year	Amount of Total Paid to Certified Vendors in current Fiscal Year	Actual Dollar % (aspirational goal is 20%)

<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>	49	0	0
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<i>Investment Management Services</i>	<i>53080</i>	0	0	0
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<i>Information Technology Services</i>	53080	712,162	6,694	1%
<i>Accounting Services</i>	53010	0	0	0
<i>Architectural & Engineering Services</i>	53030	75,977	0	0
<i>Legal Services</i>	53050	5,150	0	0

10) Total Number of Contracts Analyzed

Vendor Categories		For Item 10 Enter Data in These 3 Columns		
		Total Number of contracts in current Fiscal Year	Total Number of Certified Vendors in current Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	53080, 56050, 56070	1	0	0
<i>Investment Management Services</i>	53080	0	0	0
<i>Information Technology Services</i>	53080	29	1	3%
<i>Accounting Services</i>	53010	0	0	0
<i>Architectural & Engineering Services</i>	53030	1	1	0
<i>Legal Services</i>	53050	1	1	0

Submission Instructions:

Please complete the spreadsheet and name it XXXFY19 BEP Report where XXX is your district number;

Please complete the required narratives in a WORD format and name it XXXFY19 BEP Narrative 7 & 8 (or individually) where XXX is your district number;

Attach the completed annual report (with narratives) to an email and send to jared.ebel@illinois.gov

11) Midyear FY 2019 Expenditure Analysis (prior fiscal year)

Vendor Categories		For Item 9 Enter Data in These 3 Columns		
		Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
FMM accounting code guidance (include costs by vendor category even if charged to another account code)				

12) Midyear Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
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Community College Business Enterprise Program FY 2019 Annual Report

1) Submitted on: 1/16/2020

2) Fiscal Year Reporting: 2019

3) Name and District Number of Community College District: Kankakee Community College 520

4) Name of College Appointed Contact for Vendors: Brenda Dressler

5) College Contact Person and Phone Number for Purposes of This Report: Brenda Dressler 815-802-8135

6) Identify the Certifications Recognized For Determining Whether a Business is Owned and Controlled by a Minority, Female or Person With a Disability
 City of Chicago ,Cook County, PACE, METRA, Illinois Department of Transportation (IDOT), Chicago Chicago Transportation Authority (CTA), Chicago Minority Business Development Council (CMBDC), Women’s Business Development Center (WBDC), Department of Central Management Service (DCMS)

7) College Policy concerning Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

8) Specific Outreach Efforts to Increase the Use of Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

9) Total FY 2019 Expenditure Analysis current fiscal year)

		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in current Fiscal Year	Amount of Total Paid to Certified Vendors in current Fiscal Year	Actual Dollar % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>	<i>2,183,900</i>	<i>0</i>	<i>0.00%</i>
<i>Investment Management Services</i>	<i>53080</i>	<i>0</i>	<i>0</i>	<i>0.00%</i>

Information Technology Services	53080	2,331,104	0	0.00%
Accounting Services	53010	51,169	0	0.00%
Architectural & Engineering Services	53030	5,319,894	0	0.00%
Legal Services	53050	14,888	0	0.00%

10) Total Number of Contracts Analyzed

		For Item 10 Enter Data in These 3 Columns		
Vendor Categories		Total Number of contracts in current Fiscal Year	Total Number of Certified Vendors in current Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Insurance Services (Managers & Premiums)	53080, 56050, 56070	156	0	0.00%
Investment Management Services	53080	0	0	0.00%
Information Technology Services	53080	849	0	0.00%
Accounting Services	53010	3	0	0.00%
Architectural & Engineering Services	53030	60	0	0.00%
Legal Services	53050	31	0	0.00%

Submission Instructions:

Please complete the spreadsheet and name it XXXFY19 BEP Report where XXX is your district number;

Please complete the required narratives in a WORD format and name it XXXFY19 BEP Narrative 7 & 8 (or individually) where XXX is your district number;

Attach the completed annual report (with narratives) to an email and send to jared.ebel@illinois.gov

11) FY 2019 Expenditure Analysis (prior fiscal year)

		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
Bldg Improvements		201,447.92	\$ 3,933.97	1.95%
Books		61,448.50	\$ 17,542.73	28.55%
Building Maint		69,648.13	\$ 3,028.81	4.35%
Client Tuition		464,871.22	\$ 24,600.00	5.29%

Contractual Serv	260,412.94	\$	1,572.85	0.60%
Equipment Maint	119,656.83	\$	856.03	0.72%
Field Trip	30,983.83	\$	1,906.59	6.15%
Grounds Maint	36,300.52	\$	775.18	2.14%
Hardware Maint	180.17	\$	172.89	95.96%
Inspection Fee	156.10	\$	68.10	43.63%
Instr Supplies	222,819.86	\$	5,836.03	2.62%
Maint Supplies	41,237.26	\$	95.00	0.23%
Service Equipment	126,346.88	\$	8,781.90	6.95%
Supplies	86,746.05	\$	17,500.00	20.17%
Transportation Exp	409.00	\$	409.00	100.00%
Travel Expense	174,327.38	\$	875.00	0.50%

12) Number of Contracts Analyzed

Vendor Categories		For Item 10 Enter Data in These 3 Columns		
		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Bldg Improvements		49	1	2.04%
Books		150	37	24.67%
Building Maint		384	36	9.38%
Client Tuition		148	5	3.38%
Contractual Serv		223	4	1.79%
Equipment Maint		91	3	3.30%
Field Trip		57	4	7.02%
Grounds Maint		144	3	2.08%
Hardware Maint		2	1	50.00%
Inspection Fee		2	1	50.00%
Instr Supplies		1486	42	2.83%
Maint Supplies		157	1	0.64%
Service Equipment		26	6	23.08%
Supplies		124	2	1.61%
Transportation Exp		1	1	100.00%
Travel Expense		551	1	0.18%

Community College Business Enterprise Program FY 2019 Annual Report

1) Submitted on:

2) Fiscal Year Reporting:

2019

1/1/2019-6/30/2019

3) Name and District Number of Community College District:

REND LAKE COLLEGE - DISTRICT NO 521

4) Name of College Appointed Contact for Vendors:

SUE SCATTONE

5) College Contact Person and Phone Number for Purposes of This Report:

ANGIE KISTNER

6) Identify the Certifications Recognized For Determining Whether a Business is Owned and Controlled by a Minority, Female or Person With a Disability

MBE, WBE, WMBE, PBE

7) College Policy concerning Certified Vendors (Separate Narrative Required)

Narrative in Word format required. Please complete and send as an attachment to this annual report.

8) Specific Outreach Efforts to Increase the Use of Certified Vendors (Separate Narrative Required)

Narrative in Word format required. Please complete and send as an attachment to this annual report.

9) Total FY 2019 Expenditure Analysis current fiscal year)

For Item 9 Enter Data in These 3 Columns

Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in current Fiscal Year	Amount of Total Paid to Certified Vendors in current Fiscal Year	Actual Dollar % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>	11,703	0	0
<i>Investment Management Services</i>	<i>53080</i>	0	0	0
<i>Information Technology Services</i>	<i>53080</i>	193,202	0	0
<i>Accounting Services</i>	<i>53010</i>	13,288	0	0

<i>Architectural & Engineering Services</i>	53030	13,022	0	0
<i>Legal Services</i>	53050	2,750	0	0

10) Total Number of Contracts Analyzed

		For Item 10 Enter Data in These 3 Columns		
Vendor Categories		Total Number of contracts in current Fiscal Year	Total Number of Certified Vendors in current Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	53080, 56050, 56070	0	0	0
<i>Investment Management Services</i>	53080	0	0	0
<i>Information Technology Services</i>	53080	9	0	0
<i>Accounting Services</i>	53010	1	0	0
<i>Architectural & Engineering Services</i>	53030	3	0	0
<i>Legal Services</i>	53050	1	0	0

Submission Instructions:

Please complete the spreadsheet and name it XXXFY19 BEP Report where XXX is your district number;

Please complete the required narratives in a WORD format and name it XXXFY19 BEP Narrative 7 & 8 (or individually) where XXX is your district number;

Community College Business Enterprise Program FY 2020 Annual Report

1) Submitted on: 1/14/2020

2) Fiscal Year Reporting: 2019

3) Name and District Number of Community College District: Southwestern Illinois College

4) Name of College Appointed Contact for Vendors: Michael Thomas, Director of Purchasing

5) College Contact Person and Phone Number for Purposes of This Report: Michael Thomas, 618-222-5384

6) Identify the Certifications Recognized For Determining Whether a Business is Owned and Controlled by a Minority, Female or Person With a Disability: Illinois Department of Central Management Services (CMS) Business Enterprise Program (BEP)

7) College Policy concerning Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

8) Specific Outreach Efforts to Increase the Use of Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

9) Total FY 2019 Expenditure Analysis current fiscal year)		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in current Fiscal Year	Amount of Total Paid to Certified Vendors in current Fiscal Year	Actual Dollar % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>	1,258,352	0	
<i>Investment Management Services</i>	<i>53080</i>	0	0	
<i>Information Technology Services</i>	<i>53080</i>	442,059	0	
<i>Accounting Services</i>	<i>53010</i>	59,816	0	

Architectural & Engineering Services	53030	108	0
Legal Services	53050	181,594	0

10) Total Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in current Fiscal Year	Total Number of Certified Vendors in current Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Insurance Services (Managers & Premiums)	53080, 56050, 56070	0	0	
Investment Management Services	53080	0	0	
Information Technology Services	53080	30	0	
Accounting Services	53010	1	0	
Architectural & Engineering Services	53030	0	0	
Legal Services	53050	0	0	

Submission Instructions:

Please complete the spreadsheet and name it XXXFY19 BEP Report where XXX is your district number;

Please complete the required narratives in a WORD format and name it XXXFY19 BEP Narrative 7 & 8 (or individually) where XXX is your district number;

Attach the completed annual report (with narratives) to an email and send to jared.ebel@illinois.gov

11) Midyear FY 2019 Expenditure Analysis (prior fiscal year)

For Item 9 Enter Data in These 3 Columns

Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
Postage Mailing	540403	116,235	695	0.59
Contractual Services--Lab Fees	540099	1,105,152	3,538	0.32
Maintenance Services	530400	444,269	36,370	0.081

12) Midyear Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
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Community College Business Enterprise Program FY 2019 Annual Report

1) Submitted on: 1/24/2020

2) Fiscal Year Reporting: 2019

3) Name and District Number of Community College District: Kishwaukee College, District 523

4) Name of College Appointed Contact for Vendors: Kent M Clapsaddle

5) College Contact Person and Phone Number for Purposes of This Report: Kent M Clapsaddle

6) Identify the Certifications Recognized For Determining Whether a Business is Owned and Controlled by a Minority, Female or Person With a Disability: CMS BEP and reciprocal certifications as determined by CMS BEP

7) College Policy concerning Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

8) Specific Outreach Efforts to Increase the Use of Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

9) Total FY 2019 Expenditure Analysis (prior fiscal year)		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>	\$ 342,883.00	0	0%
<i>Investment Management Services</i>	<i>53080</i>	\$ 12,855.48	0	0%
<i>Information Technology Services</i>	<i>53080</i>	\$ 992,840.36	0	0%

Accounting Services	53010	\$	51,854.00	0	0%
Architectural & Engineering Services	53030	\$	82,942.05	0	0%
Legal Services	53050	\$	176,706.62	0	0%

10) Total Number of Contracts Analyzed

		For Item 10 Enter Data in These 3 Columns		
Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Insurance Services (Managers & Premiums)	53080, 56050, 56070	2	0	0%
Investment Management Services	53080	4	0	0%
Information Technology Services	53080	40	0	0%
Accounting Services	53010	1	0	0%
Architectural & Engineering Services	53030	1	0	0%
Legal Services	53050	1	0	0%

Submission Instructions:

Please complete the spreadsheet and name it XXXFY18 BEP Report where XXX is your district number; 9

Please complete the required narratives in a WORD format and name it XXXFY90 BEP Narrative 7 & 8 (or individually) where XXX is your district number;

Attach the completed annual report (with narratives) to an email and send to jared.ebel@illinois.gov

11) Total FY 2019 Expenditure Analysis (prior fiscal year)

		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)

12) Total Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
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Community College Business Enterprise Program FY 2019 Annual Report

1) Submitted on: 15-Jan-20

2) Fiscal Year Reporting: 2019

3) Name and District Number of
Community College District: Moraine Valley Community College District #524

4) Name of College Appointed Contact
for Vendors: Jane Bentley, Director of Purchasing

5) College Contact Person and Phone
Number for Purposes of This Report: Jane Bentley, Director of Purchasing, 708 974 5703

6) Identify the Certifications
Recognized For Determining Whether
a Business is Owned and Controlled by
a Minority, Female or Person With a
Disability Those recognized by CMS/BEP, National, Regional, Other City/Municipal/State

7) College Policy concerning Certified
Vendors (Separate Narrative Required) #7 See Attached

8) Specific Outreach Efforts to Increase
the Use of Certified Vendors
(Separate Narrative Required) #8 See Attached

9) Total FY 2019 Expenditure Analysis (prior fiscal year)

For Item 9 Enter Data in These 3 Columns

Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	53080, 56050, 56070	376,932	0	0
<i>Investment Management Services</i>	53080	0	0	0
<i>Information Technology Services</i>	53080	1,983,582	0	0
<i>Accounting Services</i>	53010	86,700	0	0
<i>Architectural & Engineering Services</i>	53030	408,786	0	0
<i>Legal Services</i>	53050	83,257	0	0

10) Total Number of Contracts Analyzed

		For Item 10 Enter Data in These 3 Columns		
Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	53080, 56050, 56070	1	0	0
<i>Investment Management Services</i>	53080	0	0	0
<i>Information Technology Services</i>	53080	164	0	0

Accounting Services	53010	2	0	0
Architectural & Engineering Services	53030	15	0	0
Legal Services	53050	5	0	0

Submission Instructions:

Please complete the spreadsheet and name it XXXFY18 BEP Report where XXX is your district number; 9

Please complete the required narratives in a WORD format and name it XXXFY90 BEP Narrative 7 & 8 (or individually) where XXX is your district number;

Attach the completed annual report (with narratives) to an email and send to jared.ebel@illinois.gov

11) Total FY 2019 Expenditure Analysis (prior fiscal year)

For Item 9 Enter Data in These 3 Columns

Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
Total Procurable Spend-		23,294,611.55	\$ 2,112,601.31	9

12) Total Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories	Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Total Procurable Spend-All Categories Certified Vendors	4414	132	3

Community College Business Enterprise Program FY 2019 Annual Report

1) Submitted on: 17-Jan-20

2) Fiscal Year Reporting: 2019

3) Name and District Number of Community College District: Joliet Junior College District #525

4) Name of College Appointed Contact for Vendors: Janice Reedus, Director of Business & Auxiliary Services

5) College Contact Person and Phone Number for Purposes of This Report: Janice Reedus, 815-280-6640

6) Identify the Certifications Recognized For Determining Whether a Business is Owned and Controlled by a Minority, Female or Person With a Disability: Illinois Department of Central Management Services (CMS) Business Enterprise Program (BEP) & City of Chicago

7) College Policy concerning Certified Vendors (Separate Narrative Required): *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

8) Specific Outreach Efforts to Increase the Use of Certified Vendors (Separate Narrative Required): *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

9) Total FY 2019 Expenditure Analysis current fiscal year)

9) Total FY 2019 Expenditure Analysis current fiscal year)		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in current Fiscal Year	Amount of Total Paid to Certified Vendors in current Fiscal Year	Actual Dollar % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>	1,613,171	0	0
<i>Investment Management Services</i>	<i>53080</i>	0	0	0
<i>Information Technology Services</i>	<i>53080</i>	300,180	7,150	0.024
<i>Accounting Services</i>	<i>53010</i>	71,470	0	0

<i>Architectural & Engineering Services</i>	53030	81,215	0	0
<i>Legal Services</i>	53050	221,656	0	0

10) Total Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in current Fiscal Year	Total Number of Certified Vendors in current Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	53080, 56050, 56070	18	0	0
<i>Investment Management Services</i>	53080	0	0	0
<i>Information Technology Services</i>	53080	17	1	0
<i>Accounting Services</i>	53010	2	0	0
<i>Architectural & Engineering Services</i>	53030	7	0	0
<i>Legal Services</i>	53050	10	0	0

Submission Instructions:

Please complete the spreadsheet and name it XXXFY19 BEP Report where XXX is your district number;

Please complete the required narratives in a WORD format and name it XXXFY19 BEP Narrative 7 & 8 (or individually) where XXX is your district number;

Attach the completed annual report (with narratives) to an email and send to jared.ebel@illinois.gov

11) Total FY 2019 Expenditure Analysis (prior fiscal year)

For Item 9 Enter Data in These 3 Columns

Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
Procurable Spend - All Categories		36,193,214	86,770	0.002397

12) Total Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Procurable Spend - All Categories		2,790	12	0.004301

Community College Business Enterprise Program FY 2019 Annual Report

1) Submitted on:

2) Fiscal Year Reporting: 2019

3) Name and District Number of Community College District: Lincoln Land Community College 526

4) Name of College Appointed Contact for Vendors: Dwayne Curry

5) College Contact Person and Phone Number for Purposes of This Report: Dwayne Curry 217-786-2261

6) Identify the Certifications Recognized For Determining Whether a Business is Owned and Controlled by a Minority, Female or Person With a Disability

7) College Policy concerning Certified Vendors (Separate Narrative Required) Attached

8) Specific Outreach Efforts to Increase the Use of Certified Vendors (Separate Narrative Required) Attached

9) Total FY 2019 Expenditure Analysis (prior fiscal year)

		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)

<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>	374,125	0	0%
<i>Investment Management Services</i>	<i>53080</i>	0	0	0%
<i>Information Technology Services</i>	<i>53080</i>	1,010,397	0	0%
<i>Accounting Services</i>	<i>53010</i>	41,900	0	0%
<i>Architectural & Engineering Services</i>	<i>53030</i>	451,438	46,641	10%
<i>Legal Services</i>	<i>53050</i>	207,507	0	0%

10) Total Number of Contracts Analyzed

10) Total Number of Contracts Analyzed		For Item 10 Enter Data in These 3 Columns		
Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>	3	0	0
<i>Investment Management Services</i>	<i>53080</i>	0	0	0
<i>Information Technology Services</i>	<i>53080</i>	29	0	0
<i>Accounting Services</i>	<i>53010</i>	1	0	0
<i>Architectural & Engineering Services</i>	<i>53030</i>	9	1	11%
<i>Legal Services</i>	<i>53050</i>	5	0	0

Submission Instructions:

Please complete the spreadsheet and name it XXXFY18 BEP Report where XXX is your district number; 9

Please complete the required narratives in a WORD format and name it XXXFY90 BEP Narrative 7 & 8 (or individually) where XXX is your district number;

Attach the completed annual report (with narratives) to an email and send to jared.ebel@illinois.gov

11) Total FY 2019 Expenditure Analysis (prior fiscal year)

Vendor Categories		For Item 9 Enter Data in These 3 Columns		
		FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year
SUPPLIES	54010	783,734.60	1,103.33	0.14%
PRINTING	54020	127,060.89	16,310.37	12.84%
RENTAL - EQUIPMENT	56020	211,035.13	39,524.47	18.73%
SITE IMPROVEMENTS	58020	553,714.33	24,069.71	4.35%
CONSULTANTS	53020	760,538.70	375.00	0.05%
OTHER MATERIALS & SUPPLIES	54090	916,860.28	62,985.94	6.87%

12) Total Number of Contracts Analyzed

Vendor Categories		For Item 10 Enter Data in These 3 Columns		
		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
SUPPLIES	54010	394	3	0.76%
PRINTING	54020	21	1	4.76%
RENTAL - EQUIPMENT	56020	14	1	7.14%
SITE IMPROVEMENTS	58020	15	1	6.67%
CONSULTANTS	53020	107	1	0.93%
OTHER MATERIALS & SUPPLIES	54090	130	2	1.54%

Community College Business Enterprise Program FY 2019 Annual Report

1) Submitted on: 1/16/2020

2) Fiscal Year Reporting: 2019

3) Name and District Number of Community College District: Morton College Dist 527

4) Name of College Appointed Contact for Vendors: Mireya Perez

5) College Contact Person and Phone Number for Purposes of This Report: 708-656-8000 ext 2289

6) Identify the Certifications Recognized For Determining Whether a Business is Owned and Controlled by a Minority, Female or Person With a Disability
 Illinois Department of Central Management Services, Illinois Department of Transportation, Department of Procurement Services

7) College Policy concerning Certified Vendors (Separate Narrative Required) Attached

8) Specific Outreach Efforts to Increase the Use of Certified Vendors (Separate Narrative Required) Attached

9) Total FY 2019 Expenditure Analysis)

		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in current Fiscal Year	Amount of Total Paid to Certified Vendors in current Fiscal Year	Actual Dollar % (aspirational goal is 20%)
Insurance Services (Managers & Premiums)	53080, 56050, 56070	219,934	0	0
Investment Management Services	53080	0	0	0
Information Technology Services	53080	633,326	0	0.00%
Accounting Services	53010	84,400	0	0
Architectural & Engineering Services	53030	3,129	0	0

Legal Services 53050 119,818 0 0

10) Total Number of Contracts Analyzed

		For Item 10 Enter Data in These 3 Columns		
Vendor Categories		Total Number of contracts in current Fiscal Year	Total Number of Certified Vendors in current Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Insurance Services (Managers & Premiums)	53080, 56050, 56070	1	0	0
Investment Management Services	53080	0	0	0
Information Technology Services	53080	1	0	0.00%
Accounting Services	53010	1	0	0
Architectural & Engineering Services	53030	1	0	0
Legal Services	53050	1	0	0

Submission Instructions:

Please complete the spreadsheet and name it XXXFY19 BEP Report where XXX is your district number;

Please complete the required narratives in a WORD format and name it XXXFY19 BEP Narrative 7 & 8 (or individually) where XXX is your district number,

Attach the completed annual report (with narratives) to an email and send to jared.ebel@illinois.gov

11) Year End FY 2019 Expenditure Analysis

		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
Instructional Service Contract	53080	69,156.68	-	0.00%
Maintenance Services	53040	1,085,206.28	-	0.00%
Repair Materials & Supplies	54040	65,086.03	-	0.00%

12) Midyear Number of Contracts Analyzed

Vendor Categories		For Item 10 Enter Data in These 3 Columns		
		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Instructional Service Contract	53080	5	0	0.00%
Maintenance Services	53040	10	0	0.00%
Repair Materials & Supplies	54040	0	0	#DIV/0!

Community College Business Enterprise Program FY 2019 Annual Report

1) Submitted on: 11/18/2019

2) Fiscal Year Reporting: 2019

3) Name and District Number of Community College District: McHenry County College District 528

4) Name of College Appointed Contact for Vendors: Jennifer Jones

5) College Contact Person and Phone Number for Purposes of This Report: Jennifer Jones 815-455-8770

6) Identify the Certifications Recognized For Determining Whether a Business is Owned and Controlled by a Minority, Female or Person With a Disability
 The College will recognize all firms that are certified with CMS as BEP vendor, per State Statute and also recognition of other States' certifications.

7) College Policy concerning Certified Vendors (Separate Narrative Required)
Narrative in Word format required. Please complete and send as an attachment to this annual report.

8) Specific Outreach Efforts to Increase the Use of Certified Vendors (Separate Narrative Required)
Narrative in Word format required. Please complete and send as an attachment to this annual report.

9) Total FY 2019 Expenditure Analysis (prior fiscal year)

		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>	346,338	0	0
<i>Investment Management Services</i>	<i>53080</i>	0	0	0
<i>Information Technology Services</i>	<i>53080</i>	120,344	5,590	5

Accounting Services	53010	101,839	0	0
Architectural & Engineering Services	53030	693,656	0	0
Legal Services	53050	203,981	0	0

10) Total Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Insurance Services (Managers & Premiums)	53080, 56050, 56070	1	0	0
Investment Management Services	53080	1	0	0
Information Technology Services	53080	6	1	17
Accounting Services	53010	1	0	0
Architectural & Engineering Services	53030	5	0	0
Legal Services	53050	2	0	0

Submission Instructions:

Please complete the spreadsheet and name it XXXFY18 BEP Report where XXX is your district number; 9

Please complete the required narratives in a WORD format and name it XXXFY90 BEP Narrative 7 & 8 (or individually) where XXX is your district number;

Attach the completed annual report (with narratives) to an email and send to jared.ebel@illinois.gov

11) Total FY 2019 Expenditure Analysis (prior fiscal year)

For Item 9 Enter Data in These 3 Columns

Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
Postage Equipment & Supplies		\$13,206.00	\$13,206.00	100%
Custodial		\$715,956.00	\$715,956.00	100%
Surveying		\$10,832.50	\$10,832.50	100%
Excavating		\$66,705.37	\$66,705.37	100%

12) Total Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Postage Equipment & Supplies		1	1	100%
Custodial		1	1	100%
Surveying		1	0	100%
Excavating		1	0	100%

Community College Business Enterprise Program FY 2019 Annual Report

1) Submitted on: 1/22/2020

2) Fiscal Year Reporting: 2019

3) Name and District Number of Community College District: Illinois Eastern Community Colleges District #529

4) Name of College Appointed Contact for Vendors: Diana Tighe

5) College Contact Person and Phone Number for Purposes of This Report: Ryan Hawkins

6) Identify the Certifications Recognized For Determining Whether a Business is Owned and Controlled by a Minority, Female or Person With a Disability: Any business register and/or certified by the IL Department of Central Management Services as a qualified business owned by a minority, female, or person with disabilities

7) College Policy concerning Certified Vendors (Separate Narrative Required): *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

8) Specific Outreach Efforts to Increase the Use of Certified Vendors (Separate Narrative Required): *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

9) Total FY 2019 Expenditure Analysis (prior fiscal year)

		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>	455,761	0	0
<i>Investment Management Services</i>	<i>53080</i>	0	0	0
<i>Information Technology Services</i>	<i>53080</i>	0	0	0

Accounting Services	53010	82,675	0	0
Architectural & Engineering Services	53030	8,800	0	0
Legal Services	53050	116,388	0	0

10) Total Number of Contracts Analyzed

		For Item 10 Enter Data in These 3 Columns		
Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Insurance Services (Managers & Premiums)	53080, 56050, 56070	6	0	0
Investment Management Services	53080	0	0	0
Information Technology Services	53080	0	0	0
Accounting Services	53010	1	0	0
Architectural & Engineering Services	53030	1	0	0
Legal Services	53050	5	0	0

Submission Instructions:

Please complete the spreadsheet and name it XXXFY18 BEP Report where XXX is your district number; 9

Please complete the required narratives in a WORD format and name it XXXFY90 BEP Narrative 7 & 8 (or individually) where XXX is your district number;

Attach the completed annual report (with narratives) to an email and send to jared.ebel@illinois.gov

11) Total FY 2019 Expenditure Analysis (prior fiscal year)

		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
Office Supplies	54010.01	587,045	2,515	0.43%
Clothing Resale	54080	66,662	1,603	2.40%

12) Total Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Office Supplies		186	1	0.54%
Clothing Resale		19	1	5.26%

Community College Business Enterprise Program FY 2019 Annual Report

1) Submitted on: 1/15/2020

2) Fiscal Year Reporting: 2019

3) Name and District Number of Community College District: Community College District 530, John A. Logan College

4) Name of College Appointed Contact for Vendors: Sue Zamora, Director of Purchasing & Auxiliary Services

5) College Contact Person and Phone Number for Purposes of This Report: Sue Zamora, Director of Purchasing & Auxiliary Services, 618-985-2828, ext. 8260

6) Identify the Certifications Recognized For Determining Whether a Business is Owned and Controlled by a Minority, Female or Person With a Disability: CMS - Illinois Department of Central Management Services

7) College Policy concerning Certified Vendors (Separate Narrative Required): *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

8) Specific Outreach Efforts to Increase the Use of Certified Vendors (Separate Narrative Required): *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

9) Total FY 2019 Expenditure Analysis (prior fiscal year)

		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>	305,587.00	0.00	0.00%
<i>Investment Management Services</i>	<i>53080</i>	2,000.00	0.00	0.00%
<i>Information Technology Services</i>	<i>53080</i>	446,233.81	0.00	0.00%

Accounting Services	53010	61,196.00	0.00	0.00%
Architectural & Engineering Services	53030	109,081.78	0.00	0.00%
Legal Services	53050	43,983.60	0.00	0.00%

10) Total Number of Contracts Analyzed

		For Item 10 Enter Data in These 3 Columns		
Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Insurance Services (Managers & Premiums)	53080, 56050, 56070	4	0.00	0.00%
Investment Management Services	53080	1	0.00	0.00%
Information Technology Services	53080	21	0.00	0.00%
Accounting Services	53010	3	0.00	0.00%
Architectural & Engineering Services	53030	2	0.00	0.00%
Legal Services	53050	2	0.00	0.00%

Submission Instructions:

Please complete the spreadsheet and name it XXXFY18 BEP Report where XXX is your district number; 9

Please complete the required narratives in a WORD format and name it XXXFY90 BEP Narrative 7 & 8 (or individually) where XXX is your district number;

Attach the completed annual report (with narratives) to an email and send to jared.ebel@illinois.gov

11) Total FY 2019 Expenditure Analysis (prior fiscal year)

		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
Cleaning Services		26,550.00	26,550.00	100%

12) Total Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Cleaning Services		1	1	100%

Community College Business Enterprise Program FY 2019 Annual Report

1) Submitted on:

2) Fiscal Year Reporting: 2019

3) Name and District Number of Community College District: Shawnee Community College, District 531

4) Name of College Appointed Contact for Vendors: Rachel Harrell

5) College Contact Person and Phone Number for Purposes of This Report: Rachel Harrell, (618) 634-3299

6) Identify the Certifications Recognized For Determining Whether a Business is Owned and Controlled by a Minority, Female or Person With a Disability MBE, PBE, WBE

7) College Policy concerning Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

8) Specific Outreach Efforts to Increase the Use of Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

9) Total FY 2019 Expenditure Analysis (prior fiscal year)

9) Total FY 2019 Expenditure Analysis (prior fiscal year)		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>	254,834	0	0
<i>Investment Management Services</i>	<i>53080</i>	0	0	0
<i>Information Technology Services</i>	<i>53080</i>	507,991	0	0

Accounting Services	53010	29,405	0	0
Architectural & Engineering Services	53030	49,097	0	0
Legal Services	53050	30,691	0	0

10) Total Number of Contracts Analyzed

		For Item 10 Enter Data in These 3 Columns		
Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Insurance Services (Managers & Premiums)	53080, 56050, 56070	1	0	0
Investment Management Services	53080	0	0	0
Information Technology Services	53080	0	0	0
Accounting Services	53010	0	0	0
Architectural & Engineering Services	53030	1	0	0
Legal Services	53050	1	0	0

Submission Instructions:

Please complete the spreadsheet and name it XXXFY18 BEP Report where XXX is your district number; 9

Please complete the required narratives in a WORD format and name it XXXFY90 BEP Narrative 7 & 8 (or individually) where XXX is your district number;

Attach the completed annual report (with narratives) to an email and send to jared.ebel@illinois.gov

11) Total FY 2019 Expenditure Analysis (prior fiscal year)

		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)

12) Total Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
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Community College Business Enterprise Program FY 2019 Annual Report

1) Submitted on:

2) Fiscal Year Reporting: 2019

3) Name and District Number of Community College District: College of Lake County, District 532

4) Name of College Appointed Contact for Vendors: Sue Kilby

5) College Contact Person and Phone Number for Purposes of This Report: Sue Kilby, (847) 543-2785

6) Identify the Certifications Recognized For Determining Whether a Business is Owned and Controlled by a Minority, Female or Person With a Disability IL Department of Central Management Services BEP Vendors

7) College Policy concerning Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

8) Specific Outreach Efforts to Increase the Use of Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

9) Total FY 2019 Expenditure Analysis (prior fiscal year)

9) Total FY 2019 Expenditure Analysis (prior fiscal year)		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>	2,618,686.97	0	0.00%
<i>Investment Management Services</i>	<i>53080</i>	70,302.65	0	0.00%
<i>Information Technology Services</i>	<i>53080</i>	2,613.732.02	0	0.00%

Accounting Services	53010	160,030.00	0	0.00%
Architectural & Engineering Services	53030	75,067.37	0	0.00%
Legal Services	53050	880,274.86	0	0.00%

10) Total Number of Contracts Analyzed

		For Item 10 Enter Data in These 3 Columns		
Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Insurance Services (Managers & Premiums)	53080, 56050, 56070	7	0	0.00%
Investment Management Services	53080	2	0	0.00%
Information Technology Services	53080	79	0	0.00%
Accounting Services	53010	3	0	0.00%
Architectural & Engineering Services	53030	3	0	0.00%
Legal Services	53050	2	0	0.00%

Submission Instructions:

Please complete the spreadsheet and name it XXXFY18 BEP Report where XXX is your district number; 9

Please complete the required narratives in a WORD format and name it XXXFY90 BEP Narrative 7 & 8 (or individually) where XXX is your district number;

Attach the completed annual report (with narratives) to an email and send to jared.ebel@illinois.gov

11) Total FY 2019 Expenditure Analysis (prior fiscal year)

		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
Consulting Services	53020	1,524,160.46	252,134.25	16.54%
Contractual Services	53000	1,712,604.15	333,576.91	19.48%
Building Remodeling	58040	9,254,420.34	502,025.00	5.42%
Office Supplies	54010	2,967,285.54	722,005.31	24.33%

12) Total Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Consulting Services	53020	144	14	9.72%
Contractual Services	53000	211	8	3.79%
Building Remodeling	58040	7	1	14.29%
Office Supplies	54010	127	2	1.57%

Community College Business Enterprise Program FY 2019 Annual Report

1) Submitted on: 1/15/2020

2) Fiscal Year Reporting: 2019

3) Name and District Number of Community College District: Southeastern Illinois College #533

4) Name of College Appointed Contact for Vendors: Pamela Kingston

5) College Contact Person and Phone Number for Purposes of This Report: Erica Griffin 618-252-5400 ext 2526

6) Identify the Certifications Recognized For Determining Whether a Business is Owned and Controlled by a Minority, Female or Person With a Disability
 Illinois Central Management Services Directory, CMS
 BEP certification, SBA WOSB certification, USBLN
 DSDP certification, City of Chicago M/WBE certification, National Minority Supplier Development Council MBE certification, SBA SDB certification

7) College Policy concerning Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

8) Specific Outreach Efforts to Increase the Use of Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

9) Total FY 2019 Expenditure Analysis (prior fiscal year)

		For Item 9 Enter Data in These 3 Columns		
		Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)			
<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>	285,350	0	0
<i>Investment Management Services</i>	<i>53080</i>	0	0	0

Information Technology Services	53080	0	0	0
Accounting Services	53010	42,920	0	0
Architectural & Engineering Services	53030	202,558	23,479	12%
Legal Services	53050	101,608	0	0

10) Total Number of Contracts Analyzed

		For Item 10 Enter Data in These 3 Columns		
Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Insurance Services (Managers & Premiums)	53080, 56050, 56070	4	0	0
Investment Management Services	53080	0	0	0
Information Technology Services	53080	0	0	0
Accounting Services	53010	1	0	0
Architectural & Engineering Services	53030	4	1	25%
Legal Services	53050	1	0	0

Submission Instructions:

Please complete the spreadsheet and name it XXXFY18 BEP Report where XXX is your district number; 9

Please complete the required narratives in a WORD format and name it XXXFY90 BEP Narrative 7 & 8 (or individually) where XXX is your district number;

Attach the completed annual report (with narratives) to an email and send to jared.ebel@illinois.gov

11) Total FY 2019 Expenditure Analysis (prior fiscal year)

		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)

Southeastern Illinois College #533

Maintenance Agreement	53410	191,108	1,234	1%
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Other Contractual Services	53900	1,184,388	17,757	1%
Postage	54420	16,324	373	2%

12) Total Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Maintenance Agreement	53410	15	1	7%
Other Contractual Services	53900	118	1	1%
Postage	54420	11	1	9%

Community College Business Enterprise Program FY 2019 Annual Report

1) Submitted on:

2) Fiscal Year Reporting: 2019

3) Name and District Number of Community College District: Spoon River College, Dist 534

4) Name of College Appointed Contact for Vendors: Sarah Gray, Director of Business & Auxiliary Services 309-649-6265

5) College Contact Person and Phone Number for Purposes of This Report: Sarah Gray, Director of Business & Auxiliary Services 309-649-6265

6) Identify the Certifications Recognized For Determining Whether a Business is Owned and Controlled by a Minority, Female or Person With a Disability MBE, PBE, SDVOSB, SWS, VOSB, WBE, WMBE

7) College Policy concerning Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

8) Specific Outreach Efforts to Increase the Use of Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

9) Total FY 2019 Expenditure Analysis current fiscal year)

9) Total FY 2019 Expenditure Analysis current fiscal year)		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in current Fiscal Year	Amount of Total Paid to Certified Vendors in current Fiscal Year	Actual Dollar % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>	127,191	0	0
<i>Investment Management Services</i>	<i>53080</i>	#REF!	0	0
<i>Information Technology Services</i>	<i>53080</i>	#REF!	0	0
<i>Accounting Services</i>	<i>53010</i>	42,125	0	0

Architectural & Engineering Services	53030	#REF!	0	0
Legal Services	53050	11,919	0	0

10) Total Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in current Fiscal Year	Total Number of Certified Vendors in current Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Insurance Services (Managers & Premiums)	53080, 56050, 56070	2	0	0
Investment Management Services	53080	0	0	0
Information Technology Services	53080	0	0	0
Accounting Services	53010	1	0	0
Architectural & Engineering Services	53030	0	0	0
Legal Services	53050	2	0	0

Submission Instructions:

Please complete the spreadsheet and name it XXXFY19 BEP Report where XXX is your district number;

Please complete the required narratives in a WORD format and name it XXXFY19 BEP Narrative 7 & 8 (or individually) where XXX is your district number;

Attach the completed annual report (with narratives) to an email and send to jared.ebel@illinois.gov

11) Midyear FY 2019 Expenditure Analysis (prior fiscal year)

For Item 9 Enter Data in These 3 Columns

Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
Building Remodeling	58040	\$ 3,293,811.60	\$ 297.00	0%

12) Midyear Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Building Remodeling	58040	20.00	1	5%

Community College Business Enterprise Program FY 2019 Annual Report

1) Submitted on: 17-Jan-20

2) Fiscal Year Reporting: 2020

3) Name and District Number of Community College District: Oakton Community College - District 535

4) Name of College Appointed Contact for Vendors: Kathi Rosenberg, Purchasing Manager

5) College Contact Person and Phone Number for Purposes of This Report: Kathi Rosenberg, Purchasing Manager
847-635-2607
krosenberg@oakton.edu

6) Identify the Certifications Recognized For Determining Whether a Business is Owned and Controlled by a Minority, Female or Person With a Disability: State of IL - Central Management Services

7) College Policy concerning Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

8) Specific Outreach Efforts to Increase the Use of Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

9) Total FY 2019 Expenditure Analysis current fiscal year)		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in current Fiscal Year	Amount of Total Paid to Certified Vendors in current Fiscal Year	Actual Dollar % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>	1,348,363	0	0
<i>Investment Management Services</i>	<i>53080</i>	2,000	0	0
<i>Information Technology Services</i>	<i>53080</i>	2,896,636	168,506	6

Accounting Services	53010	86,615	0	0
Architectural & Engineering Services	53030	1,274,968	459,665	36
Legal Services	53050	323,600	0	0

10) Total Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in current Fiscal Year	Total Number of Certified Vendors in current Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Insurance Services (Managers & Premiums)	53080, 56050, 56070	7	0	0
Investment Management Services	53080	1	0	0
Information Technology Services	53080	51	2	4
Accounting Services	53010	1	0	0
Architectural & Engineering Services	53030	14	1	7
Legal Services	53050	1	0	0

Submission Instructions:

Please complete the spreadsheet and name it XXXFY19 BEP Report where XXX is your district number;

Please complete the required narratives in a WORD format and name it XXXFY19 BEP Narrative 7 & 8 (or individually) where XXX is your district number;

Attach the completed annual report (with narratives) to an email and send to jared.ebel@illinois.gov

11) Midyear FY 2019 Expenditure Analysis (prior fiscal year)

For Item 9 Enter Data in These 3 Columns

Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
Printing and mailing	540201	\$ 191,700.00	\$ 90,484.00	47%
Painting Services	530401	\$ 7,200.00	\$ 7,200.00	100%

12) Midyear Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Printing and Mailing		9	3	33.30%
Painting Services		1	1	100

Community College Business Enterprise Program FY 2018 Annual Report

For Items 1-6 Enter Data in This Column

1) Submitted on: 2/27/2020

2) Fiscal Year Reporting: 2019

3) Name and District Number of Community College District: Lewis and Clark Community College-District #536

4) Name of College Appointed Contact for Vendors: Mary Schulte/Wendy Phipps

5) College Contact Person and Phone Number for Purposes of This Report: Mary Schulte

6) Identify the Certifications Recognized For Determining Whether a Business is Owned and Controlled by a Minority, Female or Person With a Disability CMS' Business Enterprise Program (BEP) Certification of WBE, MBE, and PBE

7) College Policy concerning Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

8) Specific Outreach Efforts to Increase the Use of Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

9) Total FY 2018 Expenditure Analysis (prior fiscal year)

For Item 9 Enter Data in These 3 Columns

Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>	819,735	0	0
<i>Investment Management Services</i>	<i>53080</i>	16,954	0	0
<i>Information Technology Services</i>	<i>53080</i>	1,251,456	0	0

<i>Accounting Services</i>	53010	57,300	0	0
<i>Architectural & Engineering Services</i>	53030	353,855	0	0
<i>Legal Services</i>	53050	324,937	0	0

10) Total Number of Contracts Analyzed

Vendor Categories		For Item 10 Enter Data in These 3 Columns		
		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	53080, 56050, 56070	28	0	0
<i>Investment Management Services</i>	53080	1	0	0
<i>Information Technology Services</i>	53080	37	0	0
<i>Accounting Services</i>	53010	1	0	0
<i>Architectural & Engineering Services</i>	53030	8	0	0
<i>Legal Services</i>	53050	3	0	0

Submission Instructions:

Please complete the spreadsheet and name it XXXFY18 BEP Report where XXX is your district number;

Please complete the required narratives in a WORD format and name it XXXFY18 BEP Narrative 7 & 8 (or individually) where XXX is your district number;

Attach the completed annual report (with narratives) to an email and send to jared.ebel@illinois.gov

Any questions contact: Jared Ebel, ICCB Ph 217-524-0504 or jared.ebel@illinois.gov

Community College Business Enterprise Program FY 2019 Annual Report

1) Submitted on: 2/25/2020

2) Fiscal Year Reporting: 2019

3) Name and District Number of Community College District: Richland Community College #537

4) Name of College Appointed Contact for Vendors: Megan Moore

5) College Contact Person and Phone Number for Purposes of This Report: Megan Moore 217-875-7200 Ext: 6244

6) Identify the Certifications Recognized For Determining Whether a Business is Owned and Controlled by a Minority, Female or Person With a Disability CMS BEP certification, WBENC WBE certification, SBA WOSB certification, USBLN DSDP certification, City of Chicago M/WBE certification, National Minority Supplier Development Council MBE certification, SBA SDB certification

7) College Policy concerning Certified Vendors (Separate Narrative Required) *See Attachment*

8) Specific Outreach Efforts to Increase the Use of Certified Vendors (Separate Narrative Required) *See Attachment*

9) Total FY 2019 Expenditure Analysis (prior fiscal year)

9) Total FY 2019 Expenditure Analysis (prior fiscal year)		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>	185,981	0	0
<i>Investment Management Services</i>	<i>53080</i>	0	0	0
<i>Information Technology Services</i>	<i>53080</i>	30,600	0	0

Accounting Services	53010	48,000	0	0
Architectural & Engineering Services	53030	235,112	0	0
Legal Services	53050	21,267	0	0

10) Total Number of Contracts Analyzed

		For Item 10 Enter Data in These 3 Columns		
Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Insurance Services (Managers & Premiums)	53080, 56050, 56070	3	0	0
Investment Management Services	53080	0	0	
Information Technology Services	53080	1	0	0
Accounting Services	53010	1	0	0
Architectural & Engineering Services	53030	4	0	0
Legal Services	53050	3	0	0

Submission Instructions:

Please complete the spreadsheet and name it XXXFY18 BEP Report where XXX is your district number; 9

Please complete the required narratives in a WORD format and name it XXXFY90 BEP Narrative 7 & 8 (or individually) where XXX is your district number;

Attach the completed annual report (with narratives) to an email and send to jared.ebel@illinois.gov

11) Total FY 2019 Expenditure Analysis (prior fiscal year)

		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
Consultant	53020	16,148.00	5,648.00	35.0%
Maintenance Services	53040	802,045.00	560.00	0.1%
Instructional	53080	56,045.00	2,100.00	3.7%
Other	53090	19,293.00	0.00	0.0%

12) Total Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Consultant	53020	3	1	33.3%
Maintenance Services	53040	43	1	2.3%
Instructional	53080	8	3	37.5%
Other	53090	5	0	0.0%

Community College Business Enterprise Program FY 2019 Annual Report

1) Submitted on: 12/16/2019

2) Fiscal Year Reporting: 2019

3) Name and District Number of Community College District: John Wood Community College 539

4) Name of College Appointed Contact for Vendors: Darla Snyder

5) College Contact Person and Phone Number for Purposes of This Report: Susan Fifer 217-641-4201

6) Identify the Certifications Recognized For Determining Whether a Business is Owned and Controlled by a Minority, Female or Person With a Disability: BEP Certification

7) College Policy concerning Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

8) Specific Outreach Efforts to Increase the Use of Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

9) Total FY 2019 Expenditure Analysis (prior fiscal year)

		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>	17,000	0	0
<i>Investment Management Services</i>	<i>53080</i>	0	0	0
<i>Information Technology Services</i>	<i>53080</i>	178,232	0	0

Accounting Services	53010	35,225	0	0
Architectural & Engineering Services	53030	107,885	0	0
Legal Services	53050	26,036	0	0

10) Total Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Insurance Services (Managers & Premiums)	53080, 56050, 56070	1	0	
Investment Management Services	53080	0	0	
Information Technology Services	53080	44	0	
Accounting Services	53010	1	0	
Architectural & Engineering Services	53030	2	0	
Legal Services	53050	1	0	

Submission Instructions:

Please complete the spreadsheet and name it XXXFY18 BEP Report where XXX is your district number; 9

Please complete the required narratives in a WORD format and name it XXXFY90 BEP Narrative 7 & 8 (or individually) where XXX is your district number;

Attach the completed annual report (with narratives) to an email and send to jared.ebel@illinois.gov

11) Total FY 2019 Expenditure Analysis (prior fiscal year)

For Item 9 Enter Data in These 3 Columns

Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
Contractual Services	53XXX	2012452	6023	0.30%
Supplies	54XXX	509281	35516	6.97%

Utilities	57XXX	633167	23530	3.72%
Equipment	58XXX	937024	42513	4.54%

12) Total Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Contractual Services	53XXX	453	4	0.88%
Supplies	54XXX	618	11	1.78%
Utilities	57XXX	26	0	0.00%
Equipment	58XXX	93	2	2.15%

Community College Business Enterprise Program FY 2019 Annual Report

- 1) Submitted on: 15-Jan-20
- 2) Fiscal Year Reporting: 2019 07/01/2018-06/30/19
- 3) Name and District Number of Community College District: Heartland Community College District #540
- 4) Name of College Appointed Contact for Vendors: Valerie Crawford - val.crawford@heartland.edu
- 5) College Contact Person and Phone Number for Purposes of This Report: Valerie Crawford 309-268-8145
- 6) Identify the Certifications Recognized For Determining Whether a Business is Owned and Controlled by a Minority, Female or Person With a Disability: IL Dept of Central Management Services BEP Vendors
- 7) College Policy concerning Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*
- 8) Specific Outreach Efforts to Increase the Use of Certified Vendors (Separate Narrative Required) *Narrative in Word format required. Please complete and send as an attachment to this annual report.*

9) Total FY 2019 Expenditure Analysis (prior fiscal year)		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
<i>Insurance Services (Managers & Premiums)</i>	<i>53080, 56050, 56070</i>	408,434	0	0
<i>Investment Management Services</i>	<i>53080</i>	0	0	0
<i>Information Technology Services</i>	<i>53080</i>	535,774	0	0

Accounting Services	53010	56,060	0	0
Architectural & Engineering Services	53030	54,669	0	0
Legal Services	53050	34,038	0	0

10) Total Number of Contracts Analyzed

		For Item 10 Enter Data in These 3 Columns		
Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Insurance Services (Managers & Premiums)	53080, 56050, 56070	5	0	0
Investment Management Services	53080	1	0	0
Information Technology Services	53080	9	0	0
Accounting Services	53010	1	0	0
Architectural & Engineering Services	53030	1	0	0
Legal Services	53050	4	0	0

Submission Instructions:

Please complete the spreadsheet and name it XXXFY19 BEP Report where XXX is your district number; 9

Please complete the required narratives in a WORD format and name it XXXFY90 BEP Narrative 7 & 8 (or individually) where XXX is your district number;

Attach the completed annual report (with narratives) to an email and send to jared.ebel@illinois.gov

11) Total FY 2019 Expenditure Analysis (prior fiscal year)

		For Item 9 Enter Data in These 3 Columns		
Vendor Categories	FMM accounting code guidance (include costs by vendor category even if charged to another account code)	Total Amount Paid in most current Completed Fiscal Year	Amount of Total Paid to Certified Vendors in most current Completed Fiscal Year	Actual Dollar % (aspirational goal is 20%)
Instructional Service Contract	53080	166,518	2,130	1.28%
Maintenance Services	53040	622,770	0	0
Repair Materials & Supplies	54040	72,339	70	0.10%

12) Total Number of Contracts Analyzed

For Item 10 Enter Data in These 3 Columns

Vendor Categories		Total Number of contracts in most current Completed Fiscal Year	Total Number of Certified Vendors in most current Completed Fiscal Year	Actual Vendor count % (aspirational goal is 20%)
Instructional Service Contract	53080	16	0	0
Maintenance Services	53040	42	0	0
Repair Materials & Supplies	54040	18	1	5.60%