

BEP COMPLIANCE PLAN HISTORY WITH ACHIEVEMENT

290	STATE APPELLATE DEFENDER	493	STATE POLICE	586	STATE BOARD OF EDUCATION
295	STATE APPELLATE PROSECUTOR	494	DEPARTMENT OF TRANSPORTATION	587	BOARD OF ELECTIONS
402	DEPARTMENT OF AGING	497	VETERANS AFFAIRS	588	EMERGENCY MANAGEMENT AGENCY
406	AGRICULTURE	503	ILLINOIS ARTS COUNCIL	590	LABOR RELATIONS BOARD
416	CENTRAL MANAGEMENT SERVICES	506	ABRAHAM LINCOLN MEMORIAL LIBRARY & MUSEUM	592	STATE FIRE MARSHAL
418	CHILDREN & FAMILY SERVICES	511	CAPITAL DEVELOPMENT BOARD	601	BOARD OF HIGHER EDUCATION
420	COMMERCE & ECONOMIC OPPORTUNITY	517	CIVIL SERVICE COMMISSION	684	COMMUNITY COLLEGE BOARD
422	NATURAL RESOURCES	524	COMMERCE COMMISSION	691	STUDENT ASSISTANCE COMMISSION
425	JUVENILE JUSTICE	528	COURT OF CLAIMS	692	MATHEMATICS & SCIENCE ACADEMY
426	CORRECTIONS	532	ENVIRONMENTAL PROTECTION AGENCY	695	UNIVERSITY CIVIL SERVICE MERIT BOARD
427	EMPLOYMENT SECURITY	537	GUARDIANSHIP & ADVOCACY COMMISSION		
440	FINANCIAL & PROFESSIONAL REGULATION	542	HUMAN RIGHTS COMMISSION		PUBLIC INSTITUTIONS HIGHER EDUCATION
442	DEPARTMENT OF HUMAN RIGHTS	546	CRIMINAL JUSTICE INFORMATION AUTHORITY	608	CHICAGO STATE UNIVERSITY
444	DEPARTMENT OF HUMAN SERVICES	548	EDUCATION LABOR RELATIONS BOARD	612	EASTERN ILLINOIS UNIVERSITY
445	ILLINOIS POWER AGENCY	551	HOUSING DEVELOPMENT AUTHORITY	616	GOVERNORS STATE UNIVERSITY
446	DEPARTMENT OF INSURANCE	557	TOLLWAY AUTHORITY	620	NORTHEASTERN ILLINOIS UNIVERSITY
448	DEPARTMENT OF INNOVATION & TECHNOLOGY	563	WORKERS COMPENSATION COMMISSION	628	WESTERN ILLINOIS UNIVERSITY
452	DEPARTMENT OF LABOR	565	ILLINOIS GAMING BOARD	636	ILLINOIS STATE UNIVERSITY
458	LOTTERY	567	LIQUOR CONTROL COMMISSION	644	NORTHERN ILLINOIS UNIVERSITY
466	MILITARY AFFAIRS	569	LAW ENFORCEMENT TRAINING & STANDARDS	664	SOUTHERN ILLINOIS UNIVERSITY
478	HEALTHCARE & FAMILY SERVICES	578	PRISONER REVIEW BOARD	676	UNIVERSITY OF ILLINOIS
482	PUBLIC HEALTH	579	RACING BOARD		
492	REVENUE	580	PROPERTY TAX APPEAL BOARD		COMMUNITY COLLEGES

Compliance Plan History with Achievement

ID #	FISCAL YEARS	AGENCY NAME	TOTAL BUDGET	ALLOWABLE EXEMPTIONS	REQUESTED EXEMPTIONS	TOTAL EXEMPTIONS	DOLLARS SUBJECT TO GOAL - DSG	% OF BUDGET EXEMPTED	20% GOAL	30% GOAL	DOLLARS ACHIEVED
290	FY 2013	STATE APPELLATE DEFENDER	20,611,400	19,352,719	669,752	20,022,471	588,929	97.1%	117,786		<u>186,963</u>
290	FY 2014	STATE APPELLATE DEFENDER	20,349,600	19,060,463	919,607	19,980,070	369,530	98.2%	73,906		<u>138,273</u>
290	FY 2015	STATE APPELLATE DEFENDER	20,349,600	18,856,270	1,167,588	20,023,858	325,742	98.4%	65,148		<u>52,780</u>
290	FY 2016	STATE APPELLATE DEFENDER	21,900,003	20,335,553	1,044,667	21,380,220	519,783	97.6%	103,957		<u>38,289</u>
290	FY 2017	STATE APPELLATE DEFENDER	19,932,500	18,634,230	1,120,930	19,755,160	177,340	99.1%	35,468		<u>21,269</u>
290	FY 2018	STATE APPELLATE DEFENDER	21,426,300	19,553,480	1,681,368	21,234,848	191,452	99.1%	38,290		<u>11,666</u>
290	FY 2019	STATE APPELLATE DEFENDER	22,970,800	20,993,266	1,584,099	22,577,365	393,435	98.3%	78,687		<u>13,729</u>
290	FY 2020	STATE APPELLATE DEFENDER	23,393,600	21,805,675	1,322,755	23,128,430	265,170	98.9%	53,034		<u>16,350</u>
290	FY 2021	STATE APPELLATE DEFENDER	24,990,600	23,027,998	1,574,118	24,602,116	388,484	98.4%	77,697		<u>23,987</u>
290	FY 2022	STATE APPELLATE DEFENDER	26,132,415	23,850,405	1,600,200	25,450,605	681,810	97.4%	136,362	204,543	<u>16,361</u>
		10 YEAR AVERAGE	22,205,682	20,547,006	1,268,508	21,815,514	390,168	98.2%	78,034		<u>51,967</u>

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295	FY 2013	STATE APPELLATE PROSECUTOR	8,073,800	7,605,350	382,850	7,988,200	85,600	98.9%	17,120		<u>58,144</u>
295	FY 2014	STATE APPELLATE PROSECUTOR	8,159,500	7,659,300	426,200	8,085,500	74,000	99.1%	14,800		<u>20,531</u>
295	FY 2015	STATE APPELLATE PROSECUTOR	8,164,500	8,035,339	90,900	8,126,239	38,261	99.5%	7,652		<u>20,056</u>
295	FY 2016	STATE APPELLATE PROSECUTOR	16,543,700	14,461,800	1,984,900	16,446,700	97,000	99.4%	19,400		<u>15,131</u>
295	FY 2017	STATE APPELLATE PROSECUTOR	14,579,600	11,703,300	2,805,100	14,508,400	71,200	99.5%	14,240		<u>22,650</u>
295	FY 2018	STATE APPELLATE PROSECUTOR	17,574,000	15,232,500	2,257,000	17,489,500	84,500	99.5%	16,900		<u>21,967</u>
295	FY 2019	STATE APPELLATE PROSECUTOR	18,607,900	16,653,400	1,856,000	18,509,400	98,500	99.5%	19,700		<u>42,351</u>
295	FY 2020	STATE APPELLATE PROSECUTOR	19,499,300	18,398,300	948,800	19,347,100	152,200	99.2%	30,440		<u>102,884</u>
295	FY 2021	STATE APPELLATE PROSECUTOR	20,525,400	18,128,350	2,106,300	20,234,650	290,750	98.6%	58,150		<u>20,845</u>
295	FY 2022	STATE APPELLATE PROSECUTOR	21,474,600	19,033,000	2,251,400	21,284,400	190,200	99.1%	38,040	57,060	<u>22,981</u>
		10 YEAR AVERAGE	15,320,230	13,691,064	1,510,945	15,202,009	118,221	99.2%	23,644		<u>34,754</u>

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402	FY 2013	DEPARTMENT ON AGING	882,612,300	10,908,400	869,766,300	880,674,700	1,937,600	99.8%	387,520		<u>2,850,440</u>
402	FY 2014	DEPARTMENT ON AGING	1,121,437,300	145,328,000	975,875,800	1,121,203,800	233,500	100.0%	46,700		<u>141,241</u>
402	FY 2015	DEPARTMENT ON AGING	1,135,150,400	117,556,500	1,016,988,000	1,134,544,500	605,900	99.9%	121,180		<u>69,689</u>
402	FY 2016	DEPARTMENT ON AGING	1,043,163,800	145,954,085	896,756,000	1,042,710,085	453,715	100.0%	90,743		<u>58,129</u>
402	FY 2017	DEPARTMENT ON AGING	987,506,000	146,745,015	840,565,270	987,310,285	195,715	100.0%	39,143		<u>388,196</u>
402	FY 2018	DEPARTMENT ON AGING	1,135,018,800	201,760,400	933,073,000	1,134,833,400	185,400	100.0%	37,080		<u>1,794,809</u>
402	FY 2019	DEPARTMENT ON AGING	1,080,048,800	208,857,842	870,855,700	1,079,713,542	335,258	100.0%	67,052		<u>2,041,472</u>
402	FY 2020	DEPARTMENT ON AGING	1,183,637,700	1,182,774,932	0	1,182,774,932	862,768	99.9%	172,554		<u>2,780,732</u>
402	FY 2021	DEPARTMENT ON AGING	1,387,208,000	1,386,639,959	0	1,386,639,959	568,041	100.0%	113,608		<u>3,153,446</u>
402	FY 2022	DEPARTMENT ON AGING	1,455,572,600	1,454,023,589	0	1,454,023,589	1,549,011	99.9%	309,802	464,703	<u>15,229,352</u>
		10 YEAR AVERAGE	1,141,135,570	500,054,872	640,388,007	1,140,442,879	692,691	99.9%	138,538		<u>2,850,751</u>

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406	FY 2013	AGRICULTURE	98,536,300	83,771,701	12,586,540	96,358,241	2,178,059	97.8%	435,612		<u>263,005</u>
406	FY 2014	AGRICULTURE	98,536,300	84,438,859	12,828,721	97,267,580	1,268,720	98.7%	253,744		<u>273,646</u>
406	FY 2015	AGRICULTURE	102,089,170	79,461,016	12,871,622	92,332,638	9,756,532	90.4%	1,951,306		<u>313,441</u>
406	FY 2016	AGRICULTURE	102,782,000	84,517,072	16,923,003	101,440,075	1,341,925	98.7%	268,385		<u>191,636</u>
406	FY 2017	AGRICULTURE	83,192,100	67,440,551	14,656,043	82,096,594	1,095,506	98.7%	219,101		<u>409,081</u>
406	FY 2018	AGRICULTURE	96,513,400	79,965,630	15,178,969	95,144,599	1,368,801	98.6%	273,760		<u>272,359</u>
406	FY 2019	AGRICULTURE	103,000,000	86,440,915	15,470,012	101,910,927	1,089,073	98.9%	217,815		<u>357,792</u>
406	FY 2020	AGRICULTURE	113,405,900	91,702,900	15,847,000	107,549,900	5,856,000	94.8%	1,171,200		<u>324,845</u>
406	FY 2021	AGRICULTURE	119,467,000	97,337,000	16,614,800	113,951,800	5,515,200	95.4%	1,103,040		<u>321,424</u>
406	FY 2022	AGRICULTURE	129,989,100	111,331,826	9,641,338	120,973,163	9,015,937	93.1%	1,803,187	2,704,781	<u>882,417</u>
		10 YEAR AVERAGE	104,751,127	86,640,747	14,261,805	100,902,552	3,848,575	96.3%	769,715		<u>360,965</u>

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416	FY 2013	CENTRAL MANAGEMENT SERVICES	3,587,459,561	3,365,325,606	125,238,578	3,490,564,184	96,895,377	97.3%	19,379,075		<u>25,246,829</u>
416	FY 2014	CENTRAL MANAGEMENT SERVICES	5,366,090,081	5,113,318,989	154,094,100	5,267,413,089	98,676,992	98.2%	19,735,398		<u>31,668,197</u>
416	FY 2015	CENTRAL MANAGEMENT SERVICES	5,735,452,572	5,407,136,863	189,976,331	5,597,113,194	138,339,378	97.6%	27,667,876		<u>37,799,446</u>
416	FY 2016	CENTRAL MANAGEMENT SERVICES	4,529,660,000	4,133,543,500	277,100,200	4,410,643,700	119,016,300	97.4%	23,803,260		<u>23,954,957</u>
416	FY 2017	CENTRAL MANAGEMENT SERVICES	5,118,335,200	4,484,832,000	382,052,500	4,866,884,500	251,450,700	95.1%	50,290,140		<u>21,079,382</u>
416	FY 2018	CENTRAL MANAGEMENT SERVICES	9,072,358,000	8,828,684,601	98,345,499	8,927,030,100	145,327,900	98.4%	29,065,580		<u>24,536,074</u>
416	FY 2019	CENTRAL MANAGEMENT SERVICES	9,193,082,801	9,001,159,906	79,463,450	9,080,623,356	112,459,445	98.8%	22,491,889		<u>20,659,527</u>
416	FY 2020	CENTRAL MANAGEMENT SERVICES	6,263,555,568	5,867,381,143	285,867,491	6,153,248,634	110,306,934	98.2%	22,061,387		<u>15,431,476</u>
416	FY 2021	CENTRAL MANAGEMENT SERVICES	6,437,534,249	6,243,506,968	69,116,067	6,312,623,035	124,911,214	98.1%	24,982,243		<u>26,342,608</u>
416	FY 2022	CENTRAL MANAGEMENT SERVICES	6,290,173,055	6,143,619,180	57,683,947	6,201,303,127	88,869,928	98.6%	17,773,986	26,660,978	<u>24,030,917</u>
		10 YEAR AVERAGE	6,159,370,109	5,858,850,876	171,893,816	6,030,744,692	128,625,417	97.9%	25,725,083		<u>25,074,941</u>

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418	FY 2013	CHILDREN & FAMILY SERVICES	1,199,615,400	268,107,992	919,050,010	1,187,158,002	12,457,398	99.0%	2,491,480		<u>4,899,384</u>
418	FY 2014	CHILDREN & FAMILY SERVICES	1,181,615,700	586,558,697	588,728,871	1,175,287,568	6,328,132	99.5%	1,265,626		<u>4,981,983</u>
418	FY 2015	CHILDREN & FAMILY SERVICES	1,181,621,700	1,149,691,512	21,003,214	1,170,694,726	10,926,974	99.1%	2,185,395		<u>5,245,681</u>
418	FY 2016	CHILDREN & FAMILY SERVICES	1,165,961,800	1,121,769,533	31,561,755	1,153,331,288	12,630,512	98.9%	2,526,102		<u>5,489,904</u>
418	FY 2017	CHILDREN & FAMILY SERVICES	1,246,535,000	1,197,780,733	36,725,222	1,234,505,955	12,029,045	99.0%	2,405,809		<u>3,594,217</u>
418	FY 2018	CHILDREN & FAMILY SERVICES	1,178,122,300	1,121,477,759	50,405,641	1,171,883,400	6,238,900	99.5%	1,247,780		<u>5,612,002</u>
418	FY 2019	CHILDREN & FAMILY SERVICES	1,175,462,364	1,107,958,794	53,286,091	1,161,244,885	14,217,479	98.8%	2,843,496		<u>4,955,085</u>
418	FY 2020	CHILDREN & FAMILY SERVICES	1,311,748,700	339,508,535	930,056,016	1,269,564,551	42,184,149	96.8%	8,436,830		<u>10,619,225</u>
418	FY 2021	CHILDREN & FAMILY SERVICES	1,438,111,400	357,815,324	1,035,276,494	1,393,091,818	45,019,582	96.9%	9,003,916		<u>10,859,133</u>
418	FY 2022	CHILDREN & FAMILY SERVICES	1,556,310,800	1,498,856,188	3,488,784	1,502,344,972	53,965,828	96.5%	10,793,166	16,189,748	<u>11,892,759</u>
		10 YEAR AVERAGE	1,263,510,516	874,952,507	366,958,210	1,241,910,717	21,599,800	98.3%	4,319,960		<u>6,814,937</u>

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420	FY 2013	COMMERCE & ECONOMIC OPPORTUNITY	3,318,731,360	3,062,357,752	240,639,018	3,302,996,770	15,734,590	99.5%	3,146,918		<u>3,572,280</u>
420	FY 2014	COMMERCE & ECONOMIC OPPORTUNITY	3,248,933,529	3,004,242,932	236,235,436	3,240,478,368	8,455,161	99.7%	1,691,032		<u>2,658,966</u>
420	FY 2015	COMMERCE & ECONOMIC OPPORTUNITY	1,518,487,629	1,007,361,311	502,303,929	1,509,665,240	8,822,389	99.4%	1,764,478		<u>2,079,167</u>
420	FY 2016	COMMERCE & ECONOMIC OPPORTUNITY	515,888,551	343,853,917	167,289,023	511,142,940	4,745,611	99.1%	949,122		<u>578,388</u>
420	FY 2017	COMMERCE & ECONOMIC OPPORTUNITY	653,196,644	408,353,129	241,807,867	650,160,996	3,035,648	99.5%	607,130		<u>1,131,989</u>
420	FY 2018	COMMERCE & ECONOMIC OPPORTUNITY	571,534,325	397,168,206	170,290,215	567,458,421	4,075,904	99.3%	815,181		<u>6,238,135</u>
420	FY 2019	COMMERCE & ECONOMIC OPPORTUNITY	466,486,535	294,077,069	164,179,331	458,256,400	8,230,135	98.2%	1,646,027		<u>14,828,960</u>
420	FY 2020	COMMERCE & ECONOMIC OPPORTUNITY	556,630,627	476,560,032	50,847,973	527,408,005	29,222,622	94.8%	5,844,524		<u>6,604,554</u>
420	FY 2021	COMMERCE & ECONOMIC OPPORTUNITY	1,271,276,963	1,044,100,740	209,235,807	1,253,336,547	17,940,416	98.6%	3,588,083		<u>13,527,376</u>
420	FY 2022	COMMERCE & ECONOMIC OPPORTUNITY	1,644,307,404	1,506,702,491	103,781,807	1,610,484,298	33,823,106	97.9%	6,764,621	10,146,932	<u>19,197,304</u>
		10 YEAR AVERAGE	1,376,547,357	1,154,477,758	208,661,041	1,363,138,799	13,408,558	99.0%	2,681,712		<u>7,041,712</u>

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422	FY 2013	NATURAL RESOURCES	200,658,808	124,650,708	74,351,350	199,002,058	1,656,750	99.2%	331,350		<u>516,852</u>
422	FY 2014	NATURAL RESOURCES	948,078,767	108,703,666	837,753,253	946,456,919	1,621,848	99.8%	324,370		<u>1,286,973</u>
422	FY 2015	NATURAL RESOURCES	941,743,082	134,037,053	806,871,978	940,909,031	834,051	99.9%	166,810		<u>1,808,096</u>
422	FY 2016	NATURAL RESOURCES	956,281,795	102,938,783	852,343,012	955,281,795	1,000,000	99.9%	200,000		<u>334,378</u>
422	FY 2017	NATURAL RESOURCES	378,330,778	76,759,100	301,497,478	378,256,578	74,200	100.0%	14,840		<u>986,158</u>
422	FY 2018	NATURAL RESOURCES	527,446,412	74,374,900	452,986,512	527,361,412	85,000	100.0%	17,000		<u>1,116,852</u>
422	FY 2019	NATURAL RESOURCES	895,335,890	95,714,738	796,677,066	892,391,804	2,944,086	99.7%	588,817		<u>1,373,220</u>
422	FY 2020	NATURAL RESOURCES	414,328,500	159,002,500	252,262,500	411,265,000	3,063,500	99.3%	612,700		<u>1,428,543</u>
422	FY 2021	NATURAL RESOURCES	275,594,000	162,774,500	111,364,000	274,138,500	1,455,500	99.5%	291,100		<u>1,954,922</u>
422	FY 2022	NATURAL RESOURCES	287,580,000	169,589,000	113,792,000	283,381,000	4,199,000	98.5%	839,800	1,259,700	<u>1,859,689</u>
		10 YEAR AVERAGE	582,537,803	120,854,495	459,989,915	580,844,410	1,693,394	99.7%	338,679		<u>1,266,568</u>

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425	FY 2013	JUVENILE JUSTICE	109,585,450	88,277,600	19,997,105	108,274,705	1,310,745	98.8%	262,149		<u>563,647</u>
425	FY 2014	JUVENILE JUSTICE	129,888,100	108,896,798	19,846,177	128,742,975	1,145,125	99.1%	229,025		<u>932,287</u>
425	FY 2015	JUVENILE JUSTICE	131,219,800	118,280,881	12,262,992	130,543,873	675,927	99.5%	135,185		<u>899,651</u>
425	FY 2016	JUVENILE JUSTICE	133,736,585	108,627,066	12,262,992	120,890,058	12,846,527	90.4%	2,569,305		<u>659,074</u>
425	FY 2017	JUVENILE JUSTICE	132,749,500	96,217,000	29,218,600	125,435,600	7,313,900	94.5%	1,462,780		<u>228,894</u>
425	FY 2018	JUVENILE JUSTICE	125,000,100	94,612,700	24,162,600	118,775,300	6,224,800	95.0%	1,244,960		<u>428,961</u>
425	FY 2019	JUVENILE JUSTICE	120,107,300	85,095,365	29,089,249	114,184,614	5,922,686	95.1%	1,184,537		<u>376,005</u>
425	FY 2020	JUVENILE JUSTICE	106,822,300	87,791,825	0	87,791,825	19,030,475	82.2%	3,806,095		<u>379,088</u>
425	FY 2021	JUVENILE JUSTICE	109,141,700	87,747,770	0	87,747,770	21,393,930	80.4%	4,278,786		<u>299,503</u>
425	FY 2022	JUVENILE JUSTICE	105,766,400	82,448,100	0	82,448,100	23,318,300	78.0%	4,663,660	6,995,490	<u>560,982</u>
		10 YEAR AVERAGE	120,401,724	95,799,511	14,683,971	110,483,482	9,918,242	91.8%	1,983,648		<u>532,809</u>

ID #	FISCAL YEARS	AGENCY NAME	TOTAL BUDGET	ALLOWABLE EXEMPTIONS	REQUESTED EXEMPTIONS	TOTAL EXEMPTIONS	DOLLARS SUBJECT TO GOAL - DSG	% OF BUDGET EXEMPTED	20% GOAL	30% GOAL	DOLLARS ACHIEVED
426	FY 2013	CORRECTIONS	1,133,491,700	827,843,800	289,104,783	1,116,948,583	16,543,117	98.5%	3,308,623		<u>7,719,685</u>
426	FY 2014	CORRECTIONS	1,309,767,800	974,930,900	304,711,795	1,279,642,695	30,125,105	97.7%	6,025,021		<u>14,357,413</u>
426	FY 2015	CORRECTIONS	1,310,390,200	1,114,534,100	142,978,200	1,257,512,300	52,877,900	96.0%	10,575,580		<u>26,725,713</u>
426	FY 2016	CORRECTIONS	1,479,377,200	1,000,300,155	441,848,567	1,442,148,722	37,228,478	97.5%	7,445,696		<u>19,542,602</u>
426	FY 2017	CORRECTIONS	1,530,887,400	1,037,597,500	439,482,901	1,477,080,401	53,806,999	96.5%	10,761,400		<u>22,830,324</u>
426	FY 2018	CORRECTIONS	1,554,554,000	1,037,230,100	423,077,420	1,460,307,520	94,246,480	93.9%	18,849,296		<u>33,244,313</u>
426	FY 2019	CORRECTIONS	1,495,811,400	992,845,000	179,139,800	1,171,984,800	323,826,600	78.4%	64,765,320		<u>21,021,552</u>
426	FY 2020	CORRECTIONS	1,602,556,700	1,040,342,900	163,151,800	1,203,494,700	399,062,000	75.1%	79,812,400		<u>7,744,190</u>
426	FY 2021	CORRECTIONS	1,693,760,875	1,136,357,400	43,150,200	1,179,507,600	514,253,275	69.6%	102,850,655		<u>8,147,806</u>
426	FY 2022	CORRECTIONS	1,528,643,100	1,093,359,200	41,296,900	1,134,656,100	393,987,000	74.2%	78,797,400	118,196,100	<u>12,850,770</u>
		10 YEAR AVERAGE	1,463,924,037	1,025,534,106	246,794,237	1,272,328,342	191,595,695	86.9%	38,319,139		<u>17,418,437</u>

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427	FY 2013	EMPLOYMENT SECURITY	369,886,800	293,007,000	65,102,300	358,109,300	11,777,500	96.8%	2,355,500		<u>5,997,580</u>
427	FY 2014	EMPLOYMENT SECURITY	353,383,700	283,899,100	54,625,100	338,524,200	14,859,500	95.8%	2,971,900		<u>5,512,784</u>
427	FY 2015	EMPLOYMENT SECURITY	347,853,400	303,578,400	29,095,000	332,673,400	15,180,000	95.6%	3,036,000		<u>4,435,367</u>
427	FY 2016	EMPLOYMENT SECURITY	340,053,400	277,616,800	50,998,800	328,615,600	11,437,800	96.6%	2,287,560		<u>6,020,873</u>
427	FY 2017	EMPLOYMENT SECURITY	243,643,900	199,377,000	37,745,425	237,122,425	6,521,475	97.3%	1,304,295		<u>7,971,536</u>
427	FY 2018	EMPLOYMENT SECURITY	270,826,700	219,529,200	41,808,222	261,337,422	9,489,278	96.5%	1,897,856		<u>4,138,691</u>
427	FY 2019	EMPLOYMENT SECURITY	266,778,000	219,530,500	41,098,422	260,628,922	6,149,078	97.7%	1,229,816		<u>2,694,836</u>
427	FY 2020	EMPLOYMENT SECURITY	260,305,600	217,043,783	36,598,900	253,642,683	6,662,917	97.4%	1,332,583		<u>2,583,019</u>
427	FY 2021	EMPLOYMENT SECURITY	289,377,700	246,996,636	37,714,000	284,710,636	4,667,064	98.4%	933,413		<u>3,482,014</u>
427	FY 2022	EMPLOYMENT SECURITY	480,487,100	323,379,000	0	323,379,000	157,108,100	67.3%	31,421,620	47,132,430	<u>3,311,356</u>
		10 YEAR AVERAGE	322,259,630	258,395,742	39,478,617	297,874,359	24,385,271	92.4%	4,877,054		<u>4,614,806</u>

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440	FY 2013	FINANCIAL & PROFESSIONAL REGULATION	95,425,800	76,963,700	15,599,200	92,562,900	2,862,900	97.0%	572,580		<u>1,592,438</u>
440	FY 2014	FINANCIAL & PROFESSIONAL REGULATION	109,686,500	90,838,600	15,557,305	106,395,905	3,290,595	97.0%	658,119		<u>2,302,163</u>
440	FY 2015	FINANCIAL & PROFESSIONAL REGULATION	109,686,500	89,345,500	17,051,900	106,397,400	3,289,100	97.0%	657,820		<u>1,907,245</u>
440	FY 2016	FINANCIAL & PROFESSIONAL REGULATION	107,532,100	88,428,000	16,374,800	104,802,800	2,729,300	97.5%	545,860		<u>1,301,859</u>
440	FY 2017	FINANCIAL & PROFESSIONAL REGULATION	99,538,300	83,332,500	13,219,651	96,552,151	2,986,149	97.0%	597,230		<u>1,216,878</u>
440	FY 2018	FINANCIAL & PROFESSIONAL REGULATION	96,875,000	78,415,600	15,552,650	93,968,250	2,906,750	97.0%	581,350		<u>2,174,680</u>
440	FY 2019	FINANCIAL & PROFESSIONAL REGULATION	100,420,400	73,916,300	23,491,488	97,407,788	3,012,612	97.0%	602,522		<u>1,724,139</u>
440	FY 2020	FINANCIAL & PROFESSIONAL REGULATION	109,878,500	80,992,800	25,540,488	106,533,288	3,345,212	97.0%	669,042		<u>446,024</u>
440	FY 2021	FINANCIAL & PROFESSIONAL REGULATION	113,081,600	80,246,100	29,443,052	109,689,152	3,392,448	97.0%	678,490		<u>378,048</u>
440	FY 2022	FINANCIAL & PROFESSIONAL REGULATION	130,188,400	83,067,300	42,807,048	125,874,348	4,314,052	96.7%	862,810	1,294,216	<u>1,445,526</u>
		10 YEAR AVERAGE	107,231,310	82,554,640	21,463,758	104,018,398	3,212,912	97.0%	642,582		<u>1,448,900</u>

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442	FY 2013	DEPARTMENT OF HUMAN RIGHTS	9,029,428	7,441,328	1,412,900	8,854,228	175,200	98.1%	35,040		99,003
442	FY 2014	DEPARTMENT OF HUMAN RIGHTS	9,029,428	7,441,328	1,410,400	8,851,728	177,700	98.0%	35,540		80,945
442	FY 2015	DEPARTMENT OF HUMAN RIGHTS	9,480,000	8,226,400	1,075,900	9,302,300	177,700	98.1%	35,540		45,298
442	FY 2016	DEPARTMENT OF HUMAN RIGHTS	9,480,000	8,226,400	1,075,900	9,302,300	177,700	98.1%	35,540		28,157
442	FY 2017	DEPARTMENT OF HUMAN RIGHTS	10,008,000	8,852,100	978,200	9,830,300	177,700	98.2%	35,540		27,628
442	FY 2018	DEPARTMENT OF HUMAN RIGHTS	9,523,700	8,431,700	929,300	9,361,000	162,700	98.3%	32,540		105,340
442	FY 2019	DEPARTMENT OF HUMAN RIGHTS	9,913,500	8,900,900	0	8,900,900	1,012,600	89.8%	202,520		239,394
442	FY 2020	DEPARTMENT OF HUMAN RIGHTS	17,956,800	16,499,700	0	16,499,700	1,457,100	91.9%	291,420		193,465
442	FY 2021	DEPARTMENT OF HUMAN RIGHTS	17,113,200	15,734,016	449,773	16,183,789	929,411	94.6%	185,882		174,229
442	FY 2022	DEPARTMENT OF HUMAN RIGHTS	17,113,200	15,734,016	0	15,734,016	1,379,184	91.9%	275,837	413,755	221,566
		10 YEAR AVERAGE	11,864,726	10,548,789	733,237	11,282,026	582,700	95.1%	116,540		121,502

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444	FY 2013	DEPARTMENT OF HUMAN SERVICES	4,949,660,816	2,330,450,556	2,556,726,083	4,887,176,639	62,484,177	98.7%	12,496,835		20,060,611
444	FY 2014	DEPARTMENT OF HUMAN SERVICES	5,713,645,898	3,468,813,657	2,163,774,379	5,632,588,036	81,057,862	98.6%	16,211,572		23,224,565
444	FY 2015	DEPARTMENT OF HUMAN SERVICES	5,737,701,641	3,970,865,511	1,720,479,252	5,691,344,763	46,356,878	99.2%	9,271,376		22,304,229
444	FY 2016	DEPARTMENT OF HUMAN SERVICES	5,598,628,039	2,394,859,458	3,147,689,250	5,542,548,708	56,079,331	99.0%	11,215,866		12,421,179
444	FY 2017	DEPARTMENT OF HUMAN SERVICES	5,842,566,694	2,626,417,056	3,196,136,898	5,822,553,954	20,012,740	99.7%	4,002,548		21,031,976
444	FY 2018	DEPARTMENT OF HUMAN SERVICES	5,873,534,984	2,696,762,462	3,163,924,534	5,860,686,996	12,847,988	99.8%	2,569,598		16,747,790
444	FY 2019	DEPARTMENT OF HUMAN SERVICES	5,677,409,229	2,582,086,413	3,074,960,665	5,657,047,078	20,362,151	99.6%	4,072,430		21,257,420
444	FY 2020	DEPARTMENT OF HUMAN SERVICES	6,919,919,700	6,851,289,885	35,223,347	6,886,513,232	33,406,468	99.5%	6,681,294		33,335,960
444	FY 2021	DEPARTMENT OF HUMAN SERVICES	7,692,727,800	4,063,841,056	3,595,302,408	7,659,143,464	33,584,336	99.6%	6,716,867		52,025,271
444	FY 2022	DEPARTMENT OF HUMAN SERVICES	10,974,252,700	7,029,392,110	3,911,637,035	10,941,029,145	33,223,555	99.7%	6,644,711	9,967,066	23,391,335
		10 YEAR AVERAGE	6,498,004,750	3,801,477,816	2,656,585,385	6,458,063,202	39,941,549	99.4%	7,988,310		24,580,034

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445	FY 2013	ILLINOIS POWER AGENCY	3,913,500	887,337	2,960,828	3,848,165	65,335	98.3%	13,067		11,670
445	FY 2014	ILLINOIS POWER AGENCY	2,626,552	925,982	1,493,625	2,419,607	206,945	92.1%	41,389		77,426
445	FY 2015	ILLINOIS POWER AGENCY	1,903,647	1,099,497	793,079	1,892,576	11,071	99.4%	2,214		112,848
445	FY 2016	ILLINOIS POWER AGENCY	4,287,510	1,043,849	3,196,413	4,240,262	47,248	98.9%	9,450		84,514
445	FY 2017	ILLINOIS POWER AGENCY	3,606,625	1,101,964	2,457,413	3,559,377	47,248	98.7%	9,450		24,007
445	FY 2018	ILLINOIS POWER AGENCY	5,047,930	1,160,769	3,839,905	5,000,674	47,256	99.1%	9,451		85,870
445	FY 2019	ILLINOIS POWER AGENCY	11,912,379	1,792,718	10,007,613	11,800,331	112,048	99.1%	22,410		199,440
445	FY 2020	ILLINOIS POWER AGENCY	6,900,509	1,708,809	8,400	1,717,209	5,183,300	24.9%	1,036,660		216,635
445	FY 2021	ILLINOIS POWER AGENCY	11,138,100	2,263,281	0	2,263,281	8,874,819	20.3%	1,774,964		503,186
445	FY 2022	ILLINOIS POWER AGENCY	11,138,100	2,693,531	0	2,693,531	8,444,569	24.2%	1,688,914	2,533,371	551,392
		10 YEAR AVERAGE	6,247,485	1,467,774	2,475,728	3,943,501	2,303,984	63.1%	460,797		186,699

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446	FY 2013	DEPARTMENT OF INSURANCE	47,894,200	37,009,000	9,496,622	46,505,622	1,388,578	97.1%	277,716		<u>316,929</u>
446	FY 2014	DEPARTMENT OF INSURANCE	53,623,500	46,869,000	5,420,361	52,289,361	1,334,139	97.5%	266,828		<u>15,237,694</u>
446	FY 2015	DEPARTMENT OF INSURANCE	55,956,300	49,372,900	5,209,715	54,582,615	1,373,685	97.5%	274,737		<u>11,388,773</u>
446	FY 2016	DEPARTMENT OF INSURANCE	56,692,100	49,333,700	6,514,325	55,848,025	844,075	98.5%	168,815		<u>733,394</u>
446	FY 2017	DEPARTMENT OF INSURANCE	50,593,000	43,485,000	6,143,925	49,628,925	964,075	98.1%	192,815		<u>128,142</u>
446	FY 2018	DEPARTMENT OF INSURANCE	53,594,631	42,378,297	6,541,648	48,919,945	4,674,686	91.3%	934,937		<u>201,219</u>
446	FY 2019	DEPARTMENT OF INSURANCE	49,171,900	41,916,750	0	41,916,750	7,255,150	85.2%	1,451,030		<u>140,642</u>
446	FY 2020	DEPARTMENT OF INSURANCE	53,427,400	46,421,900	653,800	47,075,700	6,351,700	88.1%	1,270,340		<u>355,177</u>
446	FY 2021	DEPARTMENT OF INSURANCE	62,311,600	60,614,100	1,005,000	61,619,100	692,500	98.9%	138,500		<u>2,017,045</u>
446	FY 2022	DEPARTMENT OF INSURANCE	57,823,000	53,395,500	77,500	53,473,000	4,350,000	92.5%	870,000	1,305,000	<u>1,895,751</u>
		10 YEAR AVERAGE	54,108,763	47,079,615	4,106,290	51,185,904	2,922,859	94.6%	584,572		<u>3,241,476</u>

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448	FY 2017	DEPARTMENT OF INNOVATION & TECHNOLOGY	900,000,000	183,448,324	689,497,904	872,946,228	27,053,772	97.0%	5,410,754		<u>20,654,512</u>
448	FY 2018	DEPARTMENT OF INNOVATION & TECHNOLOGY	700,000,000	149,670,305	531,839,135	681,509,440	18,490,560	97.4%	3,698,112		<u>31,187,127</u>
448	FY 2019	DEPARTMENT OF INNOVATION & TECHNOLOGY	1,050,000,000	761,912,918	126,256,417	888,169,335	161,830,665	84.6%	32,366,133		<u>21,038,270</u>
448	FY 2020	DEPARTMENT OF INNOVATION & TECHNOLOGY	1,073,942,296	769,248,956	141,578,756	910,827,712	163,114,584	84.8%	32,622,917		<u>29,013,154</u>
448	FY 2021	DEPARTMENT OF INNOVATION & TECHNOLOGY	1,037,148,121	675,575,880	173,234,152	848,810,032	188,338,089	81.8%	37,667,618		<u>35,142,470</u>
448	FY 2022	DEPARTMENT OF INNOVATION & TECHNOLOGY	920,570,110	456,594,773	187,036,626	643,631,399	276,938,711	69.9%	55,387,742	83,081,613	<u>63,170,859</u>
		6 YEAR AVERAGE	946,943,421	499,408,526	308,240,498	807,649,024	139,294,397	85.3%	27,858,879		<u>33,367,732</u>

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452	FY 2013	DEPARTMENT OF LABOR	10,912,100	5,998,200	0	5,998,200	4,913,900	55.0%	982,780		<u>26,393</u>
452	FY 2014	DEPARTMENT OF LABOR	6,741,500	6,496,200	0	6,496,200	245,300	96.4%	49,060		<u>30,918</u>
452	FY 2015	DEPARTMENT OF LABOR	6,741,500	6,545,600	0	6,545,600	195,900	97.1%	39,180		<u>5,979</u>
452	FY 2016	DEPARTMENT OF LABOR	12,616,239	5,985,720	6,628,480	12,614,200	2,039	100.0%	408		<u>5,206</u>
452	FY 2017	DEPARTMENT OF LABOR	6,903,800	6,581,700	24,900	6,606,600	297,200	95.7%	59,440		<u>64,158</u>
452	FY 2018	DEPARTMENT OF LABOR	5,667,800	5,429,300	0	5,429,300	238,500	95.8%	47,700		<u>66,692</u>
452	FY 2019	DEPARTMENT OF LABOR	10,532,950	9,849,300	519,450	10,368,750	164,200	98.4%	32,840		<u>47,849</u>
452	FY 2020	DEPARTMENT OF LABOR	11,036,770	10,514,500	463,700	10,978,200	58,570	99.5%	11,714		<u>79,997</u>
452	FY 2021	DEPARTMENT OF LABOR	11,572,380	11,203,300	323,280	11,526,580	45,800	99.6%	9,160		<u>15,150</u>
452	FY 2022	DEPARTMENT OF LABOR	11,559,535	11,152,085	373,000	11,525,085	34,450	99.7%	6,890	10,335	<u>38,459</u>
		10 YEAR AVERAGE	9,428,457	7,975,591	833,281	8,808,872	619,586	93.4%	123,917		<u>38,080</u>

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458	FY 2013	LOTTERY	1,042,044,300	840,295,100	44,649,756	884,944,856	157,099,444	84.9%	31,419,889		<u>14,723,906</u>
458	FY 2014	LOTTERY	1,229,925,800	1,023,386,780	39,353,320	1,062,740,100	167,185,700	86.4%	33,437,140		<u>18,289,053</u>
458	FY 2015	LOTTERY	1,227,017,700	24,746,800	1,048,825,438	1,073,572,238	153,445,462	87.5%	30,689,092		<u>17,083,076</u>
458	FY 2016	LOTTERY	1,229,684,700	1,028,902,000	46,335,060	1,075,237,060	154,447,640	87.4%	30,889,528		<u>11,637,866</u>
458	FY 2017	LOTTERY	1,168,592,100	1,024,852,500	143,229,400	1,168,081,900	510,200	100.0%	102,040		<u>13,791,770</u>
458	FY 2018	LOTTERY	1,185,896,566	1,006,690,100	178,786,266	1,185,476,366	420,200	100.0%	84,040		<u>11,935,856</u>
458	FY 2019	LOTTERY	1,253,115,700	1,014,523,800	191,753,911	1,206,277,711	46,837,989	96.3%	9,367,598		<u>15,369,517</u>
458	FY 2020	LOTTERY	1,253,265,100	1,014,547,700	194,198,761	1,208,746,461	44,518,639	96.4%	8,903,728		<u>14,978,330</u>
458	FY 2021	LOTTERY	2,261,962,900	2,015,263,300	219,547,325	2,234,810,625	27,152,275	98.8%	5,430,455		<u>9,983,355</u>
458	FY 2022	LOTTERY	2,228,940,481	2,014,042,381	171,056,262	2,185,098,643	43,841,838	98.0%	8,768,368	13,152,551	<u>8,978,631</u>
		10 YEAR AVERAGE	1,408,044,535	1,100,725,046	227,773,550	1,328,498,596	79,545,939	94.4%	15,909,188		<u>13,677,136</u>

ID #	FISCAL YEARS	AGENCY NAME	TOTAL BUDGET	ALLOWABLE EXEMPTIONS	REQUESTED EXEMPTIONS	TOTAL EXEMPTIONS	DOLLARS SUBJECT TO GOAL - DSG	% OF BUDGET EXEMPTED	20% GOAL	30% GOAL	DOLLARS ACHIEVED
466	FY 2013	MILITARY AFFAIRS	55,549,100	40,544,800	13,870,200	54,415,000	1,134,100	98.0%	226,820		<u>2,081,079</u>
466	FY 2014	MILITARY AFFAIRS	55,290,100	40,960,100	12,216,000	53,176,100	2,114,000	96.2%	422,800		<u>1,976,676</u>
466	FY 2015	MILITARY AFFAIRS	56,445,300	42,867,000	12,254,800	55,121,800	1,323,500	97.7%	264,700		<u>1,862,340</u>
466	FY 2016	MILITARY AFFAIRS	55,530,600	33,218,800	18,730,158	51,948,958	3,581,642	93.6%	716,328		<u>1,445,944</u>
466	FY 2017	MILITARY AFFAIRS	47,854,213	28,740,649	19,113,564	47,854,213	0	100.0%	0		<u>1,627,687</u>
466	FY 2018	MILITARY AFFAIRS	51,788,316	32,397,845	17,471,699	49,869,544	1,918,772	96.3%	383,754		<u>1,332,547</u>
466	FY 2019	MILITARY AFFAIRS	52,478,100	32,494,400	16,733,800	49,228,200	3,249,900	93.8%	649,980		<u>1,923,853</u>
466	FY 2020	MILITARY AFFAIRS	72,982,500	34,794,300	0	34,794,300	38,188,200	47.7%	7,637,640		<u>1,964,432</u>
466	FY 2021	MILITARY AFFAIRS	72,982,500	39,826,100	0	39,826,100	33,156,400	54.6%	6,631,280		<u>1,569,494</u>
466	FY 2022	MILITARY AFFAIRS	70,132,500	36,976,100	0	36,976,100	33,156,400	52.7%	6,631,280	9,946,920	<u>3,015,148</u>
		10 YEAR AVERAGE	59,103,323	36,282,009	11,039,022	47,321,032	11,782,291	80.1%	2,356,458		<u>1,879,920</u>

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478	FY 2013	HEALTHCARE & FAMILY SERVICES	17,747,524,900	1,340,775,658	16,296,423,571	17,637,199,229	110,325,671	99.4%	22,065,134		<u>28,648,959</u>
478	FY 2014	HEALTHCARE & FAMILY SERVICES	19,557,496,900	2,054,225,695	17,380,728,812	19,434,954,507	122,542,393	99.4%	24,508,479		<u>51,343,343</u>
478	FY 2015	HEALTHCARE & FAMILY SERVICES	20,535,601,800	11,696,354,464	8,437,681,409	20,134,035,873	401,565,927	98.0%	80,313,185		<u>111,349,195</u>
478	FY 2016	HEALTHCARE & FAMILY SERVICES	19,196,572,400	12,129,473,989	6,674,910,833	18,804,384,822	392,187,578	98.0%	78,437,516		<u>144,507,344</u>
478	FY 2017	HEALTHCARE & FAMILY SERVICES	21,576,399,500	12,724,794,017	8,390,142,994	21,114,937,011	461,462,489	97.9%	92,292,498		<u>117,739,590</u>
478	FY 2018	HEALTHCARE & FAMILY SERVICES	22,099,861,600	12,639,656,260	9,199,834,389	21,839,490,649	260,370,951	98.8%	52,074,190		<u>92,468,584</u>
478	FY 2019	HEALTHCARE & FAMILY SERVICES	24,195,020,100	18,898,319,900	5,079,833,964	23,978,153,864	216,866,236	99.1%	43,373,247		<u>60,343,936</u>
478	FY 2020	HEALTHCARE & FAMILY SERVICES	26,201,046,500	4,439,060,591	21,118,409,817	25,557,470,408	643,576,092	97.5%	128,715,218		<u>68,843,930</u>
478	FY 2021	HEALTHCARE & FAMILY SERVICES	30,684,411,100	30,027,106,299	0	30,027,106,299	657,304,801	97.9%	131,460,960		<u>145,407,590</u>
478	FY 2022	HEALTHCARE & FAMILY SERVICES	30,874,894,100	30,492,905,429	0	30,492,905,429	381,988,671	98.8%	76,397,734	114,596,601	<u>237,731,503</u>
		10 YEAR AVERAGE	23,266,882,890	13,644,267,230	9,257,796,579	22,902,063,809	364,819,081	98.4%	72,963,816		<u>105,838,397</u>

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482	FY 2013	PUBLIC HEALTH	322,745,000	281,490,700	31,292,350	312,783,050	9,961,950	96.9%	1,992,390		<u>1,768,881</u>
482	FY 2014	PUBLIC HEALTH	327,100,000	280,014,000	40,888,700	320,902,700	6,197,300	98.1%	1,239,460		<u>1,614,392</u>
482	FY 2015	PUBLIC HEALTH	386,994,800	337,769,900	42,742,700	380,512,600	6,482,200	98.3%	1,296,440		<u>1,561,698</u>
482	FY 2016	PUBLIC HEALTH	382,935,500	322,876,900	53,818,500	376,695,400	6,240,100	98.4%	1,248,020		<u>9,175,841</u>
482	FY 2017	PUBLIC HEALTH	386,954,800	329,811,000	52,003,810	381,814,810	5,139,990	98.7%	1,027,998		<u>10,947,097</u>
482	FY 2018	PUBLIC HEALTH	388,965,500	311,790,300	54,601,650	366,391,950	22,573,550	94.2%	4,514,710		<u>14,336,383</u>
482	FY 2019	PUBLIC HEALTH	352,531,915	271,674,125	57,068,475	328,742,600	23,789,315	93.3%	4,757,863		<u>13,573,056</u>
482	FY 2020	PUBLIC HEALTH	421,948,300	313,260,300	64,699,000	377,959,300	43,989,000	89.6%	8,797,800		<u>12,815,923</u>
482	FY 2021	PUBLIC HEALTH	1,069,698,680	371,982,680	654,145,000	1,026,127,680	43,571,000	95.9%	8,714,200		<u>38,600,429</u>
482	FY 2022	PUBLIC HEALTH	1,289,026,573	864,214,466	82,728,180	946,942,646	342,083,927	73.5%	68,416,785	102,625,178	<u>53,565,870</u>
		10 YEAR AVERAGE	532,890,107	368,488,437	113,398,837	481,887,274	51,002,833	90.4%	10,200,567		<u>15,795,957</u>

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492	FY 2013	REVENUE	630,135,391	520,642,459	104,737,672	625,380,131	4,755,260	99.2%	951,052		<u>3,052,459</u>
492	FY 2014	REVENUE	793,850,717	570,025,800	211,309,862	781,335,662	12,515,055	98.4%	2,503,011		<u>2,764,416</u>
492	FY 2015	REVENUE	774,176,800	563,824,900	201,355,885	765,180,785	8,996,015	98.8%	1,799,203		<u>2,058,923</u>
492	FY 2016	REVENUE	635,133,808	586,320,858	47,011,182	633,332,040	1,801,768	99.7%	360,354		<u>1,303,940</u>
492	FY 2017	REVENUE	949,008,800	682,237,100	254,483,740	936,720,840	12,287,960	98.7%	2,457,592		<u>1,078,179</u>
492	FY 2018	REVENUE	331,201,200	299,221,800	23,388,400	322,610,200	8,591,000	97.4%	1,718,200		<u>1,441,696</u>
492	FY 2019	REVENUE	916,942,000	638,470,700	268,383,256	906,853,956	10,088,044	98.9%	2,017,609		<u>1,199,382</u>
492	FY 2020	REVENUE	1,257,778,400	1,249,454,000	0	1,249,454,000	8,324,400	99.3%	1,664,880		<u>1,309,144</u>
492	FY 2021	REVENUE	1,780,550,200	1,243,164,018	0	1,243,164,018	537,386,182	69.8%	107,477,236		<u>906,060</u>
492	FY 2022	REVENUE	3,828,950,900	3,813,872,100	0	3,813,872,100	15,078,800	99.6%	3,015,760	4,523,640	<u>976,960</u>
		10 YEAR AVERAGE	1,189,772,822	1,016,723,374	111,067,000	1,127,790,373	61,982,448	94.8%	12,396,490		<u>1,609,116</u>

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493	FY 2013	STATE POLICE	425,164,354	351,047,528	71,311,994	422,359,522	2,804,832	99.3%	560,966		<u>1,106,155</u>
493	FY 2014	STATE POLICE	384,134,093	313,767,875	64,322,559	378,090,434	6,043,659	98.4%	1,208,732		<u>1,994,429</u>
493	FY 2015	STATE POLICE	535,463,294	414,264,949	105,827,980	520,092,928	15,370,365	97.1%	3,074,073		<u>2,082,151</u>
493	FY 2016	STATE POLICE	371,471,111	306,048,840	62,391,559	368,440,399	3,030,712	99.2%	606,142		<u>555,979</u>
493	FY 2017	STATE POLICE	429,105,364	404,073,343	22,890,506	426,963,849	2,141,515	99.5%	428,303		<u>777,871</u>
493	FY 2018	STATE POLICE	614,072,551	529,545,137	81,492,997	611,038,134	3,034,417	99.5%	606,883		<u>2,244,053</u>
493	FY 2019	STATE POLICE	658,310,200	542,508,723	110,014,761	652,523,484	5,786,716	99.1%	1,157,343		<u>2,596,518</u>
493	FY 2020	STATE POLICE	614,072,551	531,832,756	74,799,106	606,631,862	7,440,689	98.8%	1,488,138		<u>3,782,078</u>
493	FY 2021	STATE POLICE	690,947,800	582,343,921	103,028,574	685,372,495	5,575,305	99.2%	1,115,061		<u>1,936,123</u>
493	FY 2022	STATE POLICE	832,589,000	725,172,349	100,624,207	825,796,556	6,792,444	99.2%	1,358,489	2,037,733	<u>2,735,030</u>
		10 YEAR AVERAGE	555,533,032	470,060,542	79,670,424	549,730,966	5,802,065	99.0%	1,160,413		<u>1,981,039</u>

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494	FY 2013	DEPARTMENT OF TRANSPORTATION	17,312,615,452	6,634,868,332	10,476,862,747	17,111,731,079	200,884,373	98.8%	40,176,875		<u>49,700,809</u>
494	FY 2014	DEPARTMENT OF TRANSPORTATION	17,419,326,950	7,129,072,494	10,068,766,252	17,197,838,746	221,488,204	98.7%	44,297,641		<u>51,339,491</u>
494	FY 2015	DEPARTMENT OF TRANSPORTATION	16,951,178,830	7,094,797,849	9,487,899,955	16,582,697,804	368,481,026	97.8%	73,696,205		<u>80,939,793</u>
494	FY 2016	DEPARTMENT OF TRANSPORTATION	15,473,459,499	1,879,609,321	12,344,341,109	14,223,950,430	1,249,509,069	91.9%	249,901,814		<u>77,316,438</u>
494	FY 2017	DEPARTMENT OF TRANSPORTATION	15,473,459,499	1,881,985,321	13,228,184,413	15,110,169,734	363,289,765	97.7%	72,657,953		<u>77,740,080</u>
494	FY 2018	DEPARTMENT OF TRANSPORTATION	13,525,358,339	1,542,017,493	11,978,038,275	13,520,055,768	5,302,571	100.0%	1,060,514		<u>109,215,264</u>
494	FY 2019	DEPARTMENT OF TRANSPORTATION	13,403,964,947	1,550,319,574	11,846,780,492	13,397,100,066	6,864,881	99.9%	1,372,976		<u>114,760,689</u>
494	FY 2020	DEPARTMENT OF TRANSPORTATION	31,936,266,758	2,056,240,482	29,877,602,506	31,933,842,988	2,423,770	100.0%	484,754		<u>134,251,220</u>
494	FY 2021	DEPARTMENT OF TRANSPORTATION	32,896,722,758	2,047,576,920	30,845,561,244	32,893,138,165	3,584,593	100.0%	716,919		<u>106,533,925</u>
494	FY 2022	DEPARTMENT OF TRANSPORTATION	32,202,353,925	2,021,972,800	21,717,871,392	23,739,844,192	8,462,509,733	73.7%	1,692,501,947	2,538,752,920	<u>120,872,657</u>
		10 YEAR AVERAGE	20,659,470,696	3,383,846,059	16,187,190,839	19,571,036,897	1,088,433,798	94.7%	217,686,760		<u>92,267,037</u>

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497	FY 2013	VETERANS AFFAIRS	128,324,000	99,838,800	26,657,219	126,496,019	1,827,981	98.6%	365,596		<u>1,430,082</u>
497	FY 2014	VETERANS AFFAIRS	136,932,600	107,824,200	27,930,010	135,754,210	1,178,390	99.1%	235,678		<u>2,138,682</u>
497	FY 2015	VETERANS AFFAIRS	140,426,700	112,038,100	25,967,340	138,005,440	2,421,260	98.3%	484,252		<u>2,313,640</u>
497	FY 2016	VETERANS AFFAIRS	151,039,600	113,529,500	35,642,651	149,172,151	1,867,449	98.8%	373,490		<u>2,412,462</u>
497	FY 2017	VETERANS AFFAIRS	150,864,300	113,515,200	35,481,651	148,996,851	1,867,449	98.8%	373,490		<u>2,047,063</u>
497	FY 2018	VETERANS AFFAIRS	147,014,400	117,078,500	613,200	117,691,700	29,322,700	80.1%	5,864,540		<u>2,253,360</u>
497	FY 2019	VETERANS AFFAIRS	146,048,500	104,896,000	38,516,667	143,412,667	2,635,833	98.2%	527,167		<u>2,022,523</u>
497	FY 2020	VETERANS AFFAIRS	142,117,500	106,589,400	0	106,589,400	35,528,100	75.0%	7,105,620		<u>2,574,354</u>
497	FY 2021	VETERANS AFFAIRS	160,261,095	117,454,052	26,618,730	144,072,782	16,188,313	89.9%	3,237,663		<u>2,480,797</u>
497	FY 2022	VETERANS AFFAIRS	181,696,600	162,023,025	0	162,023,025	19,673,575	89.2%	3,934,715	5,902,073	<u>2,185,279</u>
		10 YEAR AVERAGE	148,472,530	115,478,678	21,742,747	137,221,425	11,251,105	92.4%	2,250,221		<u>2,185,824</u>

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503	FY 2013	ILLINOIS ARTS COUNCIL	9,014,200	8,777,800	54,800	8,832,600	181,600	98.0%	36,320		<u>53,815</u>
503	FY 2014	ILLINOIS ARTS COUNCIL	10,946,395	10,800,495	28,190	10,828,685	117,710	98.9%	23,542		<u>50,479</u>
503	FY 2015	ILLINOIS ARTS COUNCIL	10,849,425	10,706,925	49,640	10,756,565	92,860	99.1%	18,572		<u>56,265</u>
503	FY 2016	ILLINOIS ARTS COUNCIL	9,087,498	7,160,398	38,740	7,199,138	1,888,360	79.2%	377,672		<u>7,708</u>
503	FY 2017	ILLINOIS ARTS COUNCIL	9,087,498	7,160,398	38,740	7,199,138	1,888,360	79.2%	377,672		<u>28,040</u>
503	FY 2018	ILLINOIS ARTS COUNCIL	10,896,800	9,627,175	35,140	9,662,315	1,234,485	88.7%	246,897		<u>60,253</u>
503	FY 2019	ILLINOIS ARTS COUNCIL	13,752,300	12,705,250	941,500	13,646,750	105,550	99.2%	21,110		<u>42,880</u>
503	FY 2020	ILLINOIS ARTS COUNCIL	12,896,400	11,841,600	117,000	11,958,600	937,800	92.7%	187,560		<u>34,137</u>
503	FY 2021	ILLINOIS ARTS COUNCIL	64,826,800	14,225,000	117,000	14,342,000	50,484,800	22.1%	10,096,960		<u>39,651</u>
503	FY 2022	ILLINOIS ARTS COUNCIL	65,169,400	14,527,250	118,000	14,645,250	50,524,150	22.5%	10,104,830	15,157,245	<u>13,921</u>
		10 YEAR AVERAGE	21,652,672	10,753,229	153,875	10,907,104	10,745,568	50.4%	2,149,114		<u>38,715</u>

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506	FY 2018	ABRAHAM LINCOLN LIBRARY & MUSEUM	10,371,900	7,045,000	1,537,000	8,582,000	1,789,900	82.7%	357,980		<u>94,548</u>
506	FY 2019	ABRAHAM LINCOLN LIBRARY & MUSEUM	11,900,000	7,753,200	1,191,203	8,944,403	2,955,597	75.2%	591,119		<u>82,152</u>
506	FY 2020	ABRAHAM LINCOLN LIBRARY & MUSEUM	10,204,370	6,209,000	1,279,303	7,488,303	2,716,067	73.4%	543,213		<u>251,351</u>
506	FY 2021	ABRAHAM LINCOLN LIBRARY & MUSEUM	13,875,300	11,156,561	1,139,000	12,295,561	1,579,739	88.6%	315,948		<u>313,885</u>
506	FY 2022	ABRAHAM LINCOLN LIBRARY & MUSEUM	14,810,300	12,609,763	0	12,609,763	2,200,537	85.1%	440,107	660,161	<u>829,441</u>
		5 YEAR AVERAGE	12,232,374	8,954,705	1,029,301	9,984,006	2,248,368	81.6%	449,674		314,275

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511	FY 2013	CAPITAL DEVELOPMENT BOARD	422,259,600	18,786,600	273,860,600	292,647,200	129,612,400	69.3%	25,922,480		<u>32,139,195</u>
511	FY 2014	CAPITAL DEVELOPMENT BOARD	150,000,000	20,615,857	1,560,032	22,175,889	127,824,111	14.8%	25,564,822		<u>45,999,416</u>
511	FY 2015	CAPITAL DEVELOPMENT BOARD	215,155,850	22,344,300	1,601,550	23,945,850	191,210,000	11.1%	38,242,000		<u>51,757,038</u>
511	FY 2016	CAPITAL DEVELOPMENT BOARD	147,450,400	22,336,150	1,802,550	24,138,700	123,311,700	16.4%	24,662,340		<u>19,074,188</u>
511	FY 2017	CAPITAL DEVELOPMENT BOARD	49,412,700	22,204,596	3,980,004	26,184,600	23,228,100	53.0%	4,645,620		<u>6,024,135</u>
511	FY 2018	CAPITAL DEVELOPMENT BOARD	48,635,300	22,291,346	3,904,204	26,195,550	22,439,750	53.9%	4,487,950		<u>19,703,082</u>
511	FY 2019	CAPITAL DEVELOPMENT BOARD	258,138,300	22,015,446	3,773,004	25,788,450	232,349,850	10.0%	46,469,970		<u>75,065,455</u>
511	FY 2020	CAPITAL DEVELOPMENT BOARD	881,351,650	24,359,950	6,966,700	31,326,650	850,025,000	3.6%	170,005,000		<u>53,197,437</u>
511	FY 2021	CAPITAL DEVELOPMENT BOARD	827,912,900	27,912,900	0	27,912,900	800,000,000	3.4%	160,000,000		<u>121,069,625</u>
511	FY 2022	CAPITAL DEVELOPMENT BOARD	929,354,900	29,354,900	0	29,354,900	900,000,000	3.2%	180,000,000	270,000,000	<u>164,614,238</u>
		10 YEAR AVERAGE	392,967,160	23,222,205	29,744,864	52,967,069	340,000,091	13.5%	68,000,018		58,864,381

ID #	FISCAL YEARS	AGENCY NAME	TOTAL BUDGET	ALLOWABLE EXEMPTIONS	REQUESTED EXEMPTIONS	TOTAL EXEMPTIONS	DOLLARS SUBJECT TO GOAL - DSG	% OF BUDGET EXEMPTED	20% GOAL	30% GOAL	DOLLARS ACHIEVED
517	FY 2013	CIVIL SERVICE COMMISSION	378,490	342,690	35,800	378,490	0	100.0%	0		<u>4,269</u>
517	FY 2014	CIVIL SERVICE COMMISSION	378,976	323,329	53,647	376,976	2,000	99.5%	400		<u>1,983</u>
517	FY 2015	CIVIL SERVICE COMMISSION	379,000	360,002	18,827	378,829	171	100.0%	34		<u>1,973</u>
517	FY 2016	CIVIL SERVICE COMMISSION	379,000	349,962	29,038	379,000	0	100.0%	0		<u>0</u>
517	FY 2017	CIVIL SERVICE COMMISSION	438,800	406,660	32,140	438,800	0	100.0%	0		<u>24</u>
517	FY 2018	CIVIL SERVICE COMMISSION	416,900	380,949	35,651	416,600	300	99.9%	60		<u>5,829</u>
517	FY 2019	CIVIL SERVICE COMMISSION	446,200	413,102	33,098	446,200	0	100.0%	0		<u>646</u>
517	FY 2020	CIVIL SERVICE COMMISSION	486,153	482,060	4,093	486,153	0	100.0%	0		<u>0</u>
517	FY 2021	CIVIL SERVICE COMMISSION	492,810	487,456	5,354	492,810	0	100.0%	0		<u>593</u>
517	FY 2022	CIVIL SERVICE COMMISSION	477,400	464,800	12,600	477,400	0	100.0%	0	0	<u>189</u>
		10 YEAR AVERAGE	427,373	401,101	26,025	427,126	247	99.9%	49		1,551

ID #	FISCAL YEARS	AGENCY NAME	TOTAL BUDGET	ALLOWABLE EXEMPTIONS	REQUESTED EXEMPTIONS	TOTAL EXEMPTIONS	DOLLARS SUBJECT TO GOAL - DSG	% OF BUDGET EXEMPTED	20% GOAL	30% GOAL	DOLLARS ACHIEVED
524	FY 2013	COMMERCE COMMISSION	142,955,357	51,261,800	90,909,057	142,170,857	784,500	99.5%	156,900		<u>204,772</u>
524	FY 2014	COMMERCE COMMISSION	142,253,857	51,166,600	90,793,857	141,960,457	293,400	99.8%	58,680		<u>197,820</u>
524	FY 2015	COMMERCE COMMISSION	134,657,100	44,714,900	89,245,300	133,960,200	696,900	99.5%	139,380		<u>239,134</u>
524	FY 2016	COMMERCE COMMISSION	134,657,100	44,714,900	89,245,300	133,960,200	696,900	99.5%	139,380		<u>160,654</u>
524	FY 2017	COMMERCE COMMISSION	60,552,200	43,084,500	16,802,100	59,886,600	665,600	98.9%	133,120		<u>128,657</u>
524	FY 2018	COMMERCE COMMISSION	56,812,702	43,343,437	12,712,802	56,056,239	756,463	98.7%	151,293		<u>147,218</u>
524	FY 2019	COMMERCE COMMISSION	55,063,280	47,452,650	6,943,740	54,396,390	666,890	98.8%	133,378		<u>156,021</u>
524	FY 2020	COMMERCE COMMISSION	56,245,500	45,392,500	10,232,100	55,624,600	620,900	98.9%	124,180		<u>151,626</u>
524	FY 2021	COMMERCE COMMISSION	40,930,166	38,527,635	2,081,096	40,608,730	321,435	99.2%	64,287		<u>136,399</u>
524	FY 2022	COMMERCE COMMISSION	64,715,600	49,017,900	14,968,700	63,986,600	729,000	98.9%	145,800	218,700	<u>334,640</u>
		10 YEAR AVERAGE	88,884,286	45,867,682	42,393,405	88,261,087	623,199	99.3%	124,640		<u>185,694</u>

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528	FY 2013	COURT OF CLAIMS	43,429,080	42,904,975	45,005	42,949,980	479,100	98.9%	95,820		<u>172,248</u>
528	FY 2014	COURT OF CLAIMS	39,429,080	38,904,975	45,005	38,949,980	479,100	98.8%	95,820		<u>10,988</u>
528	FY 2015	COURT OF CLAIMS	27,979,050	27,906,750	45,000	27,951,750	27,300	99.9%	5,460		<u>10,244</u>
528	FY 2016	COURT OF CLAIMS	25,979,050	25,904,950	45,000	25,949,950	29,100	99.9%	5,820		<u>5,960</u>
528	FY 2017	COURT OF CLAIMS	25,979,050	25,904,950	45,000	25,949,950	29,100	99.9%	5,820		<u>11,022</u>
528	FY 2018	COURT OF CLAIMS	26,881,800	26,703,800	138,600	26,842,400	39,400	99.9%	7,880		<u>0</u>
528	FY 2019	COURT OF CLAIMS	26,124,500	26,050,395	53,355	26,103,750	20,750	99.9%	4,150		<u>1,654</u>
528	FY 2020	COURT OF CLAIMS	30,319,100	30,244,995	61,755	30,306,750	12,350	100.0%	2,470		<u>283</u>
528	FY 2021	COURT OF CLAIMS	30,319,100	30,244,995	61,755	30,306,750	12,350	100.0%	2,470		<u>2,330</u>
528	FY 2022	COURT OF CLAIMS	30,319,100	30,244,995	61,755	30,306,750	12,350	100.0%	2,470	3,705	<u>1,582</u>
		10 YEAR AVERAGE	30,675,891	30,501,578	60,223	30,561,801	114,090	99.6%	22,818		<u>21,631</u>

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532	FY 2013	ENVIRONMENTAL PROTECTION AGENCY	289,149,100	149,492,300	125,331,206	274,823,506	14,325,594	95.0%	2,865,119		<u>2,152,966</u>
532	FY 2014	ENVIRONMENTAL PROTECTION AGENCY	297,178,700	166,583,900	115,875,000	282,458,900	14,719,800	95.0%	2,943,960		<u>2,314,198</u>
532	FY 2015	ENVIRONMENTAL PROTECTION AGENCY	304,609,900	164,194,500	125,066,500	289,261,000	15,348,900	95.0%	3,069,780		<u>3,141,611</u>
532	FY 2016	ENVIRONMENTAL PROTECTION AGENCY	307,890,591	153,624,791	139,922,448	293,547,239	14,343,352	95.3%	2,868,670		<u>2,511,265</u>
532	FY 2017	ENVIRONMENTAL PROTECTION AGENCY	349,300,800	178,330,400	156,280,933	334,611,333	14,689,467	95.8%	2,937,893		<u>2,017,333</u>
532	FY 2018	ENVIRONMENTAL PROTECTION AGENCY	372,175,900	112,363,108	212,082,752	324,445,860	47,730,040	87.2%	9,546,008		<u>1,820,323</u>
532	FY 2019	ENVIRONMENTAL PROTECTION AGENCY	381,651,500	106,391,500	260,048,000	366,439,500	15,212,000	96.0%	3,042,400		<u>2,763,151</u>
532	FY 2020	ENVIRONMENTAL PROTECTION AGENCY	2,769,717,522	2,706,207,201	27,967,600	2,734,174,801	35,542,721	98.7%	7,108,544		<u>1,248,985</u>
532	FY 2021	ENVIRONMENTAL PROTECTION AGENCY	306,179,700	239,761,750	0	239,761,750	66,417,950	78.3%	13,283,590		<u>1,661,014</u>
532	FY 2022	ENVIRONMENTAL PROTECTION AGENCY	374,352,027	183,152,736	0	183,152,736	191,199,291	48.9%	38,239,858	57,359,787	<u>1,726,700</u>
		10 YEAR AVERAGE	575,220,574	416,010,219	116,257,444	532,267,662	42,952,911	92.5%	8,590,582		<u>2,135,755</u>

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537	FY 2013	GUARDIANSHIP & ADVOCACY COMMISSION	9,944,500	9,098,829	844,471	9,943,300	1,200	100.0%	240		<u>27,051</u>
537	FY 2014	GUARDIANSHIP & ADVOCACY COMMISSION	10,501,250	9,544,250	938,978	10,483,228	18,022	99.8%	3,604		<u>30,414</u>
537	FY 2015	GUARDIANSHIP & ADVOCACY COMMISSION	10,405,652	9,991,000	374,752	10,365,752	39,900	99.6%	7,980		<u>24,133</u>
537	FY 2016	GUARDIANSHIP & ADVOCACY COMMISSION	11,300,000	10,001,900	673,813	10,675,713	624,287	94.5%	124,857		<u>42,198</u>
537	FY 2017	GUARDIANSHIP & ADVOCACY COMMISSION	11,300,000	10,001,900	673,813	10,675,713	624,287	94.5%	124,857		<u>25,537</u>
537	FY 2018	GUARDIANSHIP & ADVOCACY COMMISSION	11,218,400	10,022,900	1,154,949	11,177,849	40,551	99.6%	8,110		<u>12,104</u>
537	FY 2019	GUARDIANSHIP & ADVOCACY COMMISSION	11,900,000	10,696,900	1,177,100	11,874,000	26,000	99.8%	5,200		<u>58,241</u>
537	FY 2020	GUARDIANSHIP & ADVOCACY COMMISSION	12,509,700	11,119,700	1,390,000	12,509,700	0	100.0%	0		<u>52,677</u>
537	FY 2021	GUARDIANSHIP & ADVOCACY COMMISSION	12,031,371	10,859,066	0	10,859,066	1,172,305	90.3%	234,461		<u>119,685</u>
537	FY 2022	GUARDIANSHIP & ADVOCACY COMMISSION	11,622,360	10,745,257	0	10,745,257	877,103	92.5%	175,421	263,131	<u>29,427</u>
		10 YEAR AVERAGE	11,273,323	10,208,170	722,788	10,930,958	342,366	97.0%	68,473		<u>42,147</u>

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541	FY 2013	HISTORIC PRESERVATION AGENCY	23,047,360	21,094,360	1,106,000	22,200,360	847,000	96.3%	169,400		<u>417,131</u>
541	FY 2014	HISTORIC PRESERVATION AGENCY	24,148,800	21,429,800	900,000	22,329,800	1,819,000	92.5%	363,800		<u>483,708</u>
541	FY 2015	HISTORIC PRESERVATION AGENCY	24,453,100	21,419,100	1,063,900	22,483,000	1,970,100	91.9%	394,020		<u>498,549</u>
541	FY 2016	HISTORIC PRESERVATION AGENCY	22,474,916	16,885,927	761,404	17,647,331	4,827,585	78.5%	965,517		<u>63,280</u>
541	FY 2017	HISTORIC PRESERVATION AGENCY	28,844,000	14,362,150	3,650,000	18,012,150	10,831,850	62.4%	2,166,370		<u>112,887</u>
541	FY 2018	HISTORIC PRESERVATION AGENCY	CLOSED								
		5 YEAR AVERAGE	26,848,300	21,079,901	1,640,818	22,720,720	4,127,580	84.6%	589,654		<u>323,540</u>

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542	FY 2013	HUMAN RIGHTS COMMISSION	1,755,000	1,572,700	161,800	1,734,500	20,500	98.8%	4,100		<u>24,363</u>
542	FY 2014	HUMAN RIGHTS COMMISSION	1,799,400	1,658,817	140,083	1,798,900	500	100.0%	100		<u>42,165</u>
542	FY 2015	HUMAN RIGHTS COMMISSION	2,099,400	1,680,200	417,700	2,097,900	1,500	99.9%	300		<u>32,171</u>
542	FY 2016	HUMAN RIGHTS COMMISSION	2,099,400	1,619,700	478,200	2,097,900	1,500	99.9%	300		<u>0</u>
542	FY 2017	HUMAN RIGHTS COMMISSION	2,099,400	1,619,700	478,200	2,097,900	1,500	99.9%	300		<u>16,436</u>
542	FY 2018	HUMAN RIGHTS COMMISSION	2,064,800	1,611,400	452,400	2,063,800	1,000	100.0%	200		<u>3,477</u>
542	FY 2019	HUMAN RIGHTS COMMISSION	2,400,000	1,843,100	555,900	2,399,000	1,000	100.0%	200		<u>12,616</u>
542	FY 2020	HUMAN RIGHTS COMMISSION	3,089,600	2,475,375	609,725	3,085,100	4,500	99.9%	900		<u>8,438</u>
542	FY 2021	HUMAN RIGHTS COMMISSION	3,089,600	1,898,600	1,186,500	3,085,100	4,500	99.9%	900		<u>15,264</u>
542	FY 2022	HUMAN RIGHTS COMMISSION	2,130,400	1,899,500	230,900	2,130,400	0	100.0%	0	0	<u>9,235</u>
		10 YEAR AVERAGE	2,262,700	1,787,909	471,141	2,259,050	3,650	99.8%	730		<u>16,417</u>

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546	FY 2013	CRIMINAL JUSTICE INFORMATION AUTH.	153,008,001	148,314,400	4,578,200	152,892,600	115,401	99.9%	23,080		<u>37,034</u>
546	FY 2014	CRIMINAL JUSTICE INFORMATION AUTH.	169,244,000	165,097,900	4,020,100	169,118,000	126,000	99.9%	25,200		<u>12,618</u>
546	FY 2015	CRIMINAL JUSTICE INFORMATION AUTH.	103,319,200	99,136,600	4,097,100	103,233,700	85,500	99.9%	17,100		<u>35,549</u>
546	FY 2016	CRIMINAL JUSTICE INFORMATION AUTH.	102,857,200	98,774,300	3,991,100	102,765,400	91,800	99.9%	18,360		<u>98,975</u>
546	FY 2017	CRIMINAL JUSTICE INFORMATION AUTH.	96,662,133	93,143,433	3,393,388	96,536,821	125,312	99.9%	25,062		<u>149,612</u>
546	FY 2018	CRIMINAL JUSTICE INFORMATION AUTH.	137,900,400	133,472,400	4,308,800	137,781,200	119,200	99.9%	23,840		<u>42,160</u>
546	FY 2019	CRIMINAL JUSTICE INFORMATION AUTH.	158,253,000	153,310,300	4,842,400	158,152,700	100,300	99.9%	20,060		<u>13,297</u>
546	FY 2020	CRIMINAL JUSTICE INFORMATION AUTH.	209,256,624	208,938,524	213,400	209,151,924	104,700	99.9%	20,940		<u>16,249</u>
546	FY 2021	CRIMINAL JUSTICE INFORMATION AUTH.	273,562,300	273,399,400	108,000	273,507,400	54,900	100.0%	10,980		<u>43,860</u>
546	FY 2022	CRIMINAL JUSTICE INFORMATION AUTH.	366,445,072	366,252,972	120,000	366,372,972	72,100	100.0%	14,420	21,630	<u>103,187</u>
		10 YEAR AVERAGE	177,050,793	173,984,023	2,967,249	176,951,272	99,521	99.9%	19,904		<u>55,254</u>

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548	FY 2013	EDUCATION LABOR RELATIONS BOARD	978,010	912,300	65,710	978,010	0	100.0%	0		<u>40,639</u>
548	FY 2014	EDUCATION LABOR RELATIONS BOARD	1,602,210	1,536,500	65,710	1,602,210	0	100.0%	0		<u>27,203</u>
548	FY 2015	EDUCATION LABOR RELATIONS BOARD	1,633,884	1,601,800	32,084	1,633,884	0	100.0%	0		<u>44,489</u>
548	FY 2016	EDUCATION LABOR RELATIONS BOARD	1,673,716	1,617,500	56,216	1,673,716	0	100.0%	0		<u>32,661</u>
548	FY 2017	EDUCATION LABOR RELATIONS BOARD	1,569,750	1,509,700	60,050	1,569,750	0	100.0%	0		<u>25,101</u>
548	FY 2018	EDUCATION LABOR RELATIONS BOARD	1,758,000	1,696,000	62,000	1,758,000	0	100.0%	0		<u>35,727</u>
548	FY 2019	EDUCATION LABOR RELATIONS BOARD	1,760,722	1,696,235	64,487	1,760,722	0	100.0%	0		<u>25,303</u>
548	FY 2020	EDUCATION LABOR RELATIONS BOARD	1,940,700	1,822,000	0	1,822,000	118,700	93.9%	23,740		<u>21,967</u>
548	FY 2021	EDUCATION LABOR RELATIONS BOARD	2,045,800	1,885,700	0	1,885,700	160,100	92.2%	32,020		<u>41,611</u>
548	FY 2022	EDUCATION LABOR RELATIONS BOARD	2,045,800	1,894,200	0	1,894,200	151,600	92.6%	30,320	45,480	<u>34,074</u>
		10 YEAR AVERAGE	1,700,859	1,617,194	40,626	1,657,819	43,040	97.5%	8,608		<u>32,877</u>

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551	FY 2013	HOUSING DEVELOPMENT AUTHORITY	35,785,305	29,049,790	5,297,265	34,347,055	1,438,250	96.0%	287,650		<u>770,953</u>
551	FY 2014	HOUSING DEVELOPMENT AUTHORITY	44,629,274	36,886,029	5,609,626	42,495,655	2,133,619	95.2%	426,724		<u>432,830</u>
551	FY 2015	HOUSING DEVELOPMENT AUTHORITY	40,422,659	35,251,443	3,136,751	38,388,194	2,034,465	95.0%	406,893		<u>362,197</u>
551	FY 2016	HOUSING DEVELOPMENT AUTHORITY	80,048,168	69,217,202	3,288,464	72,505,666	7,542,502	90.6%	1,508,500		<u>325,252</u>
551	FY 2017	HOUSING DEVELOPMENT AUTHORITY	129,320,281	114,904,868	5,213,545	120,118,413	9,201,868	92.9%	1,840,374		<u>630,759</u>
551	FY 2018	HOUSING DEVELOPMENT AUTHORITY	47,663,260	33,807,001	5,085,856	38,892,857	8,770,403	81.6%	1,754,081		<u>714,433</u>
551	FY 2019	HOUSING DEVELOPMENT AUTHORITY	53,894,535	37,866,974	12,113,722	49,980,696	3,913,839	92.7%	782,768		<u>322,726</u>
551	FY 2020	HOUSING DEVELOPMENT AUTHORITY	52,448,103	39,869,115	8,745,050	48,614,165	3,833,938	92.7%	766,788		<u>795,719</u>
551	FY 2021	HOUSING DEVELOPMENT AUTHORITY	53,479,374	40,043,540	9,623,697	49,667,237	3,812,137	92.9%	762,427		<u>783,224</u>
551	FY 2022	HOUSING DEVELOPMENT AUTHORITY	62,905,017	48,211,583	11,422,485	59,634,068	3,270,949	94.8%	654,190	981,285	<u>1,012,022</u>
		10 YEAR AVERAGE	60,059,598	48,510,755	6,953,646	55,464,401	4,595,197	92.3%	919,039		<u>615,011</u>

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557	FY 2013	TOLLWAY AUTHORITY	283,417,991	173,577,436	39,714,539	213,291,975	70,126,016	75.3%	14,025,203		<u>24,424,452</u>
557	FY 2014	TOLLWAY AUTHORITY	295,455,696	177,930,769	59,521,849	237,452,618	58,003,078	80.4%	11,600,616		<u>38,609,756</u>
557	FY 2015	TOLLWAY AUTHORITY	310,579,004	184,143,457	69,203,244	253,346,701	57,232,303	81.6%	11,446,461		<u>60,897,841</u>
557	FY 2016	TOLLWAY AUTHORITY	321,806,600	139,902,200	0	139,902,200	181,904,400	43.5%	36,380,880		<u>62,183,215</u>
557	FY 2017	TOLLWAY AUTHORITY	336,261,048	138,691,481	0	138,691,481	197,569,567	41.2%	39,513,913		<u>57,511,459</u>
557	FY 2018	TOLLWAY AUTHORITY	355,000,577	187,607,533	0	187,607,533	167,393,044	52.8%	33,478,609		<u>104,867,311</u>
557	FY 2019	TOLLWAY AUTHORITY	365,373,539	187,500,358	0	187,500,358	177,873,181	51.3%	35,574,636		<u>108,691,415</u>
557	FY 2020	TOLLWAY AUTHORITY	382,552,532	192,472,164	0	192,472,164	190,080,368	50.3%	38,016,074		<u>106,656,121</u>
557	FY 2021	TOLLWAY AUTHORITY	381,710,443	198,871,029	0	198,871,029	182,839,414	52.1%	36,567,883		<u>101,471,940</u>
557	FY 2022	TOLLWAY AUTHORITY	412,869,505	213,636,419	0	213,636,419	199,233,085	51.7%	39,846,617	59,769,926	<u>103,055,826</u>
		10 YEAR AVERAGE	344,502,693	179,433,285	16,843,963	196,277,248	148,225,446	57.0%	29,645,089		<u>76,836,934</u>

ID #	FISCAL YEARS	AGENCY NAME	TOTAL BUDGET	ALLOWABLE EXEMPTIONS	REQUESTED EXEMPTIONS	TOTAL EXEMPTIONS	DOLLARS SUBJECT TO GOAL - DSG	% OF BUDGET EXEMPTED	20% GOAL	30% GOAL	DOLLARS ACHIEVED
563	FY 2013	WORKERS COMPENSATION COMMISSION	24,732,100	21,540,500	3,117,470	24,657,970	74,130	99.7%	14,826		<u>51,492</u>
563	FY 2014	WORKERS COMPENSATION COMMISSION	26,552,100	23,443,400	3,061,350	26,504,750	47,350	99.8%	9,470		<u>40,104</u>
563	FY 2015	WORKERS COMPENSATION COMMISSION	27,572,600	24,628,700	2,890,500	27,519,200	53,400	99.8%	10,680		<u>41,216</u>
563	FY 2016	WORKERS COMPENSATION COMMISSION	28,773,000	25,758,400	2,961,000	28,719,400	53,600	99.8%	10,720		<u>4,488</u>
563	FY 2017	WORKERS COMPENSATION COMMISSION	29,038,900	25,902,200	3,086,700	28,988,900	50,000	99.8%	10,000		<u>48,360</u>
563	FY 2018	WORKERS COMPENSATION COMMISSION	30,582,800	24,869,300	5,664,600	30,533,900	48,900	99.8%	9,780		<u>45,991</u>
563	FY 2019	WORKERS COMPENSATION COMMISSION	30,505,900	24,577,000	5,893,000	30,470,000	35,900	99.9%	7,180		<u>179,100</u>
563	FY 2020	WORKERS COMPENSATION COMMISSION	30,499,600	25,670,300	4,790,300	30,460,600	39,000	99.9%	7,800		<u>42,461</u>
563	FY 2021	WORKERS COMPENSATION COMMISSION	28,872,400	25,018,400	3,768,300	28,786,700	85,700	99.7%	17,140		<u>174,117</u>
563	FY 2022	WORKERS COMPENSATION COMMISSION	28,872,400	25,538,400	3,258,300	28,796,700	75,700	99.7%	15,140	22,710	<u>20,149</u>
		10 YEAR AVERAGE	28,600,180	24,694,660	3,849,152	28,543,812	56,368	99.8%	11,274		<u>64,748</u>

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565	FY 2013	ILLINOIS GAMING BOARD	167,890,400	128,999,400	38,891,000	167,890,400	0	100.0%	0		<u>2,030,952</u>
565	FY 2014	ILLINOIS GAMING BOARD	172,423,000	135,255,000	37,168,000	172,423,000	0	100.0%	0		<u>1,011,886</u>
565	FY 2015	ILLINOIS GAMING BOARD	170,319,000	132,156,000	38,119,700	170,275,700	43,300	100.0%	8,660		<u>1,322,965</u>
565	FY 2016	ILLINOIS GAMING BOARD	161,580,200	118,987,600	42,538,800	161,526,400	53,800	100.0%	10,760		<u>1,717,081</u>
565	FY 2017	ILLINOIS GAMING BOARD	154,641,200	115,336,600	39,250,400	154,587,000	54,200	100.0%	10,840		<u>1,083,156</u>
565	FY 2018	ILLINOIS GAMING BOARD	157,037,200	118,782,900	38,199,100	156,982,000	55,200	100.0%	11,040		<u>1,709,048</u>
565	FY 2019	ILLINOIS GAMING BOARD	154,288,900	118,808,000	35,429,500	154,237,500	51,400	100.0%	10,280		<u>1,361,473</u>
565	FY 2020	ILLINOIS GAMING BOARD	182,071,300	120,409,400	61,564,900	181,974,300	97,000	99.9%	19,400		<u>140,707</u>
565	FY 2021	ILLINOIS GAMING BOARD	231,714,000	163,413,000	68,091,000	231,504,000	210,000	99.9%	42,000		<u>1,630,858</u>
565	FY 2022	ILLINOIS GAMING BOARD	248,173,000	183,363,000	64,513,000	247,876,000	297,000	99.9%	59,400	89,100	<u>1,054,154</u>
		10 YEAR AVERAGE	180,013,820	133,551,090	46,376,540	179,927,630	86,190	100.0%	17,238		<u>1,306,228</u>

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567	FY 2020	LIQUOR CONTROL COMMISSION	11,479,408	7,873,942	0	7,873,942	3,605,466	68.6%	721,093		<u>38,049</u>
567	FY 2021	LIQUOR CONTROL COMMISSION	10,363,730	7,962,330	0	7,962,330	2,401,400	76.8%	480,280		<u>14,046</u>
567	FY 2022	LIQUOR CONTROL COMMISSION	11,059,900	8,786,700	0	8,786,700	2,273,200	79.4%	454,640	681,960	<u>47,386</u>
		3 YEAR AVERAGE	10,967,679	8,207,657	0	8,207,657	2,760,022	74.8%	552,004		33,160

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569	FY 2013	LAW ENFORCEMENT TRAINING & STANDARDS	16,366,500	16,066,028	126,535	16,192,563	173,937	98.9%	34,787		<u>11,207</u>
569	FY 2014	LAW ENFORCEMENT TRAINING & STANDARDS	17,125,800	16,879,828	151,308	17,031,136	94,664	99.4%	18,933		<u>12,410</u>
569	FY 2015	LAW ENFORCEMENT TRAINING & STANDARDS	17,673,500	17,444,892	69,200	17,514,092	159,408	99.1%	31,882		<u>11,995</u>
569	FY 2016	LAW ENFORCEMENT TRAINING & STANDARDS	17,134,600	16,886,688	69,200	16,955,888	178,712	99.0%	35,742		<u>8,870</u>
569	FY 2017	LAW ENFORCEMENT TRAINING & STANDARDS	23,796,700	23,536,088	60,200	23,596,288	200,412	99.2%	40,082		<u>4,162</u>
569	FY 2018	LAW ENFORCEMENT TRAINING & STANDARDS	24,000,300	23,777,388	77,900	23,855,288	145,012	99.4%	29,002		<u>2,246</u>
569	FY 2019	LAW ENFORCEMENT TRAINING & STANDARDS	24,204,800	23,845,644	56,300	23,901,944	302,856	98.7%	60,571		<u>793</u>
569	FY 2020	LAW ENFORCEMENT TRAINING & STANDARDS	24,704,900	24,310,344	0	24,310,344	394,556	98.4%	78,911		<u>883</u>
569	FY 2021	LAW ENFORCEMENT TRAINING & STANDARDS	27,514,200	27,264,360	0	27,264,360	249,840	99.1%	49,968		<u>2,210</u>
569	FY 2022	LAW ENFORCEMENT TRAINING & STANDARDS	39,535,600	37,953,541	0	37,953,541	1,582,059	96.0%	316,412	474,618	<u>11,856</u>
		10 YEAR AVERAGE	23,205,690	22,796,480	61,064	22,857,544	348,146	98.5%	69,629		6,663

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578	FY 2013	PRISONER REVIEW BOARD	1,376,288	1,273,744	18,244	1,291,988	84,300	93.9%	16,860		<u>15,851</u>
578	FY 2014	PRISONER REVIEW BOARD	1,569,000	1,338,039	159,940	1,497,979	71,022	95.5%	14,204		<u>16,466</u>
578	FY 2015	PRISONER REVIEW BOARD	1,569,000	1,362,500	162,600	1,525,100	43,900	97.2%	8,780		<u>47,495</u>
578	FY 2016	PRISONER REVIEW BOARD	3,250,000	1,955,800	1,145,100	3,100,900	149,100	95.4%	29,820		<u>13,571</u>
578	FY 2017	PRISONER REVIEW BOARD	3,174,700	1,808,000	1,115,400	2,923,400	251,300	92.1%	50,260		<u>7,398</u>
578	FY 2018	PRISONER REVIEW BOARD	4,079,200	2,054,200	1,811,900	3,866,100	213,100	94.8%	42,620		<u>6,962</u>
578	FY 2019	PRISONER REVIEW BOARD	3,802,700	1,870,900	1,612,800	3,483,700	319,000	91.6%	63,800		<u>9,610</u>
578	FY 2020	PRISONER REVIEW BOARD	3,214,500	2,309,500	523,700	2,833,200	381,300	88.1%	76,260		<u>15,897</u>
578	FY 2021	PRISONER REVIEW BOARD	3,047,200	2,311,200	543,400	2,854,600	192,600	93.7%	38,520		<u>5,352</u>
578	FY 2022	PRISONER REVIEW BOARD	3,411,200	2,600,700	692,600	3,293,300	117,900	96.5%	23,580	35,370	<u>6,465</u>
		10 YEAR AVERAGE	2,849,379	1,888,458	778,568	2,667,027	182,352	93.6%	36,470		14,507

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579	FY 2013	RACING BOARD	8,579,200	2,634,151	5,905,954	8,540,105	39,095	99.5%	7,819		<u>13,746</u>
579	FY 2014	RACING BOARD	8,431,300	2,742,800	5,633,350	8,376,150	55,150	99.3%	11,030		<u>27,858</u>
579	FY 2015	RACING BOARD	9,406,700	3,434,500	5,920,800	9,355,300	51,400	99.5%	10,280		<u>18,189</u>
579	FY 2016	RACING BOARD	7,454,100	5,852,600	1,458,900	7,311,500	142,600	98.1%	28,520		<u>10,679</u>
579	FY 2017	RACING BOARD	6,900,400	3,275,250	3,254,533	6,529,783	370,617	94.6%	74,123		<u>8,354</u>
579	FY 2018	RACING BOARD	6,302,500	2,530,200	3,579,200	6,109,400	193,100	96.9%	38,620		<u>1,554</u>
579	FY 2019	RACING BOARD	6,497,700	2,602,900	3,533,700	6,136,600	361,100	94.4%	72,220		<u>17,321</u>
579	FY 2020	RACING BOARD	6,141,500	2,627,000	2,771,400	5,398,400	743,100	87.9%	148,620		<u>49,274</u>
579	FY 2021	RACING BOARD	5,809,900	2,475,800	0	2,475,800	3,334,100	42.6%	666,820		<u>52,180</u>
579	FY 2022	RACING BOARD	5,809,900	2,475,700	0	2,475,700	3,334,200	42.6%	666,840	1,000,260	<u>48,941</u>
		10 YEAR AVERAGE	7,133,320	3,065,090	3,205,784	6,270,874	862,446	87.9%	172,489		<u>24,809</u>

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580	FY 2013	PROPERTY TAX APPEAL BOARD	4,777,500	4,529,709	137,412	4,667,121	110,379	97.7%	22,076		<u>119,391</u>
580	FY 2014	PROPERTY TAX APPEAL BOARD	4,794,300	4,449,605	204,253	4,653,858	140,442	97.1%	28,088		<u>133,591</u>
580	FY 2015	PROPERTY TAX APPEAL BOARD	5,034,200	4,733,848	221,252	4,955,100	79,100	98.4%	15,820		<u>81,495</u>
580	FY 2016	PROPERTY TAX APPEAL BOARD	5,321,000	4,123,640	1,105,460	5,229,100	91,900	98.3%	18,380		<u>5,310</u>
580	FY 2017	PROPERTY TAX APPEAL BOARD	5,321,000	4,982,340	252,500	5,234,840	86,160	98.4%	17,232		<u>23,975</u>
580	FY 2018	PROPERTY TAX APPEAL BOARD	5,587,100	5,248,440	185,100	5,433,540	153,560	97.3%	30,712		<u>10,980</u>
580	FY 2019	PROPERTY TAX APPEAL BOARD	5,808,600	5,338,940	357,900	5,696,840	111,760	98.1%	22,352		<u>26,014</u>
580	FY 2020	PROPERTY TAX APPEAL BOARD	6,098,900	5,680,510	0	5,680,510	418,390	93.1%	83,678		<u>19,646</u>
580	FY 2021	PROPERTY TAX APPEAL BOARD	6,826,025	6,397,489	0	6,397,489	428,536	93.7%	85,707		<u>0</u>
580	FY 2022	PROPERTY TAX APPEAL BOARD	7,487,434	7,057,600	335,639	7,393,239	94,195	98.7%	18,839	28,259	<u>17,948</u>
		10 YEAR AVERAGE	5,705,606	5,254,212	279,952	5,534,164	171,442	97.0%	34,288		<u>43,835</u>

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586	FY 2013	STATE BOARD OF EDUCATION	9,664,504,866	9,393,910,620	254,184,161	9,648,094,781	16,410,085	99.8%	3,282,017		<u>1,838,138</u>
586	FY 2014	STATE BOARD OF EDUCATION	9,862,748,728	9,567,062,908	286,149,923	9,853,212,831	9,535,897	99.9%	1,907,179		<u>2,713,801</u>
586	FY 2015	STATE BOARD OF EDUCATION	9,936,886,090	9,674,179,107	252,996,901	9,927,176,008	9,710,082	99.9%	1,942,016		<u>3,078,041</u>
586	FY 2016	STATE BOARD OF EDUCATION	10,148,648,641	9,898,319,802	237,697,007	10,136,016,809	12,631,832	99.9%	2,526,366		<u>1,512,735</u>
586	FY 2017	STATE BOARD OF EDUCATION	11,104,426,131	10,834,557,627	256,557,152	11,091,114,779	13,311,352	99.9%	2,662,270		<u>1,869,028</u>
586	FY 2018	STATE BOARD OF EDUCATION	11,938,592,821	11,714,575,301	175,374,467	11,889,949,768	48,643,053	99.6%	9,728,611		<u>3,211,000</u>
586	FY 2019	STATE BOARD OF EDUCATION	12,201,336,337	12,006,788,940	99,851,526	12,106,640,466	94,695,871	99.2%	18,939,174		<u>3,069,037</u>
586	FY 2020	STATE BOARD OF EDUCATION	12,864,031,365	12,844,996,872	0	12,844,996,872	19,034,493	99.9%	3,806,899		<u>6,853,230</u>
586	FY 2021	STATE BOARD OF EDUCATION	13,270,541,272	13,189,560,487	48,042,544	13,237,603,031	32,938,241	99.8%	6,587,648		<u>7,832,741</u>
586	FY 2022	STATE BOARD OF EDUCATION	21,809,827,567	21,729,693,299	54,343,600	21,784,036,899	25,790,668	99.9%	5,158,134	7,737,200	<u>8,716,370</u>
		10 YEAR AVERAGE	12,280,154,382	12,085,364,496	166,519,728	12,251,884,224	28,270,157	99.8%	5,654,031		<u>4,068,812</u>

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587	FY 2013	BOARD OF ELECTIONS	31,401,700	18,319,900	12,133,100	30,453,000	948,700	97.0%	189,740		<u>38,855</u>
587	FY 2014	BOARD OF ELECTIONS	28,704,700	14,609,900	13,608,232	28,218,132	486,568	98.3%	97,314		<u>48,066</u>
587	FY 2015	BOARD OF ELECTIONS	28,422,500	14,676,600	13,270,100	27,946,700	475,800	98.3%	95,160		<u>195,699</u>
587	FY 2016	BOARD OF ELECTIONS	25,829,200	14,546,700	10,884,600	25,431,300	397,900	98.5%	79,580		<u>77,750</u>
587	FY 2017	BOARD OF ELECTIONS	27,979,800	10,110,400	17,480,565	27,590,965	388,835	98.6%	77,767		<u>94,534</u>
587	FY 2018	BOARD OF ELECTIONS	20,937,800	7,195,600	13,347,040	20,542,640	395,160	98.1%	79,032		<u>318,124</u>
587	FY 2019	BOARD OF ELECTIONS	39,331,800	12,934,900	25,383,850	38,318,750	1,013,050	97.4%	202,610		<u>57,951</u>
587	FY 2020	BOARD OF ELECTIONS	34,045,200	20,186,000	4,475,500	24,661,500	9,383,700	72.4%	1,876,740		<u>326,304</u>
587	FY 2021	BOARD OF ELECTIONS	80,789,400	77,037,900	2,468,450	79,506,350	1,283,050	98.4%	256,610		<u>297,018</u>
587	FY 2022	BOARD OF ELECTIONS	42,149,400	39,093,400	1,799,200	40,892,600	1,256,800	97.0%	251,360	377,040	<u>393,385</u>
		10 YEAR AVERAGE	35,959,150	22,871,130	11,485,064	34,356,194	1,602,956	95.5%	320,591		<u>184,769</u>

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588	FY 2013	EMERGENCY MANAGEMENT AGENCY	613,130,100	50,244,500	561,494,500	611,739,000	1,391,100	99.8%	278,220		<u>435,189</u>
588	FY 2014	EMERGENCY MANAGEMENT AGENCY	502,148,400	161,090,311	314,595,789	475,686,100	26,462,300	94.7%	5,292,460		<u>495,874</u>
588	FY 2015	EMERGENCY MANAGEMENT AGENCY	509,845,400	28,251,300	480,100,100	508,351,400	1,494,000	99.7%	298,800		<u>158,705</u>
588	FY 2016	EMERGENCY MANAGEMENT AGENCY	484,320,400	155,076,609	327,252,545	482,329,154	1,991,246	99.6%	398,249		<u>798,373</u>
588	FY 2017	EMERGENCY MANAGEMENT AGENCY	512,986,200	165,376,747	346,992,639	512,369,386	616,814	99.9%	123,363		<u>190,849</u>
588	FY 2018	EMERGENCY MANAGEMENT AGENCY	516,121,050	161,495,286	354,067,877	515,563,163	557,887	99.9%	111,577		<u>205,735</u>
588	FY 2019	EMERGENCY MANAGEMENT AGENCY	521,796,599	174,352,137	346,840,441	521,192,578	604,021	99.9%	120,804		<u>252,080</u>
588	FY 2020	EMERGENCY MANAGEMENT AGENCY	554,320,400	553,272,534	252,000	553,524,534	795,866	99.9%	159,173		<u>36,961,199</u>
588	FY 2021	EMERGENCY MANAGEMENT AGENCY	2,601,502,200	2,600,086,450	633,500	2,600,719,950	782,250	100.0%	156,450		<u>13,906,501</u>
588	FY 2022	EMERGENCY MANAGEMENT AGENCY	2,456,200,300	2,455,364,100	0	2,455,364,100	836,200	100.0%	167,240	250,860	<u>46,217,295</u>
		10 YEAR AVERAGE	927,237,105	650,460,997	273,222,939	923,683,937	3,553,168	99.6%	710,634		<u>9,962,180</u>

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590	FY 2013	LABOR RELATIONS BOARD	1,559,400	1,373,100	61,170	1,434,270	125,130	92.0%	25,026		<u>16,228</u>
590	FY 2014	LABOR RELATIONS BOARD	1,559,400	1,378,300	151,434	1,529,734	29,666	98.1%	5,933		<u>60,034</u>
590	FY 2015	LABOR RELATIONS BOARD	1,325,500	1,224,950	91,070	1,316,020	9,480	99.3%	1,896		<u>54,557</u>
590	FY 2016	LABOR RELATIONS BOARD	1,219,500	1,120,700	68,932	1,189,632	29,868	97.6%	5,974		<u>0</u>
590	FY 2017	LABOR RELATIONS BOARD	1,270,400	1,155,500	86,300	1,241,800	28,600	97.7%	5,720		<u>9,862</u>
590	FY 2018	LABOR RELATIONS BOARD	1,391,100	1,256,900	107,112	1,364,012	27,088	98.1%	5,418		<u>4,035</u>
590	FY 2019	LABOR RELATIONS BOARD	1,639,500	1,422,800	149,612	1,572,412	67,088	95.9%	13,418		<u>8,614</u>
590	FY 2020	LABOR RELATIONS BOARD	1,734,000	1,562,200	120,200	1,682,400	51,600	97.0%	10,320		<u>1,045</u>
590	FY 2021	LABOR RELATIONS BOARD	1,743,000	1,458,800	148,000	1,606,800	136,200	92.2%	27,240		<u>2,728</u>
590	FY 2022	LABOR RELATIONS BOARD	1,743,000	1,467,800	136,100	1,603,900	139,100	92.0%	27,820	41,730	<u>39,257</u>
		10 YEAR AVERAGE	1,518,480	1,342,105	111,993	1,454,098	64,382	95.8%	12,876		<u>19,636</u>

ID #	FISCAL YEARS	AGENCY NAME	TOTAL BUDGET	ALLOWABLE EXEMPTIONS	REQUESTED EXEMPTIONS	TOTAL EXEMPTIONS	DOLLARS SUBJECT TO GOAL - DSG	% OF BUDGET EXEMPTED	20% GOAL	30% GOAL	DOLLARS ACHIEVED
592	FY 2013	STATE FIRE MARSHAL	39,041,400	35,017,600	3,453,200	38,470,800	570,600	98.5%	114,120		<u>186,626</u>
592	FY 2014	STATE FIRE MARSHAL	33,671,700	28,397,100	4,673,600	33,070,700	601,000	98.2%	120,200		<u>346,198</u>
592	FY 2015	STATE FIRE MARSHAL	42,923,300	39,212,872	2,930,532	42,143,404	779,896	98.2%	155,979		<u>297,056</u>
592	FY 2016	STATE FIRE MARSHAL	36,205,900	32,562,000	3,020,000	35,582,000	623,900	98.3%	124,780		<u>90,635</u>
592	FY 2017	STATE FIRE MARSHAL	30,805,300	26,655,900	3,413,935	30,069,835	735,465	97.6%	147,093		<u>54,947</u>
592	FY 2018	STATE FIRE MARSHAL	42,508,200	35,530,419	6,206,457	41,736,876	771,324	98.2%	154,265		<u>47,273</u>
592	FY 2019	STATE FIRE MARSHAL	34,511,400	29,626,500	2,721,100	32,347,600	2,163,800	93.7%	432,760		<u>96,294</u>
592	FY 2020	STATE FIRE MARSHAL	43,875,500	41,006,700	643,700	41,650,400	2,225,100	94.9%	445,020		<u>496,630</u>
592	FY 2021	STATE FIRE MARSHAL	49,028,900	45,005,610	2,992,950	47,998,560	1,030,340	97.9%	206,068		<u>847,215</u>
592	FY 2022	STATE FIRE MARSHAL	45,652,400	40,468,350	1,545,370	42,013,720	3,638,680	92.0%	727,736	1,091,604	<u>846,021</u>
		10 YEAR AVERAGE	39,822,400	35,348,305	3,160,084	38,508,390	1,314,011	96.7%	262,802		<u>330,890</u>

ID #	FISCAL YEARS	AGENCY NAME	TOTAL BUDGET	ALLOWABLE EXEMPTIONS	REQUESTED EXEMPTIONS	TOTAL EXEMPTIONS	DOLLARS SUBJECT TO GOAL - DSG	% OF BUDGET EXEMPTED	20% GOAL	30% GOAL	DOLLARS ACHIEVED
601	FY 2013	BOARD OF HIGHER EDUCATION	15,905,900	14,800,072	1,059,404	15,859,476	46,424	99.7%	9,285		<u>35,599</u>
601	FY 2014	BOARD OF HIGHER EDUCATION	17,586,700	15,846,872	1,680,778	17,527,650	59,050	99.7%	11,810		<u>87,292</u>
601	FY 2015	BOARD OF HIGHER EDUCATION	17,581,200	15,846,100	1,675,278	17,521,378	59,822	99.7%	11,964		<u>72,069</u>
601	FY 2016	BOARD OF HIGHER EDUCATION	13,226,527	7,782,555	5,443,352	13,225,907	620	100.0%	124		<u>8,351</u>
601	FY 2017	BOARD OF HIGHER EDUCATION	6,255,872	3,032,117	3,192,439	6,224,556	31,316	99.5%	6,263		<u>146,753</u>
601	FY 2018	BOARD OF HIGHER EDUCATION	9,178,971	7,483,007	1,569,718	9,052,725	126,246	98.6%	25,249		<u>305,031</u>
601	FY 2019	BOARD OF HIGHER EDUCATION	10,974,606	10,507,023	106,993	10,614,016	360,590	96.7%	72,118		<u>270,524</u>
601	FY 2020	BOARD OF HIGHER EDUCATION	12,149,546	11,703,265	85	11,703,350	446,196	96.3%	89,239		<u>226,163</u>
601	FY 2021	BOARD OF HIGHER EDUCATION	11,945,290	11,515,521	15,705	11,531,226	414,064	96.5%	82,813		<u>239,895</u>
601	FY 2022	BOARD OF HIGHER EDUCATION	14,495,228	14,188,719	5,284	14,194,003	301,225	97.9%	60,245	90,368	<u>93,981</u>
		10 YEAR AVERAGE	12,929,984	11,270,525	1,474,904	12,745,429	184,555	98.6%	36,911		<u>148,566</u>

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608	FY 2013	CHICAGO STATE UNIVERSITY	49,345,200	49,345,200	0	49,345,200	0	100.0%	0		<u>465,180</u>
608	FY 2014	CHICAGO STATE UNIVERSITY	88,061,276	75,494,430	0	75,494,430	12,566,846	85.7%	2,513,369		<u>401,065</u>
608	FY 2015	CHICAGO STATE UNIVERSITY	609,346,461	571,914,854	0	571,914,854	37,431,607	93.9%	7,486,321		<u>99,666</u>
608	FY 2016	CHICAGO STATE UNIVERSITY	85,343,686	72,797,972	0	72,797,972	12,545,714	85.3%	2,509,143		<u>34,820</u>
608	FY 2017	CHICAGO STATE UNIVERSITY	Not Reported								
608	FY 2018	CHICAGO STATE UNIVERSITY	15,804,022	1,017,089	2,528,410	3,545,499	12,258,523	22.4%	2,451,705		<u>135,265</u>
608	FY 2019	CHICAGO STATE UNIVERSITY	83,842,965	54,720,181	13,277,619	67,997,800	15,845,165	81.1%	3,169,033		<u>154,567</u>
608	FY 2020	CHICAGO STATE UNIVERSITY	82,355,100	66,151,367	3,220,407	69,371,775	12,983,325	84.2%	2,596,665		<u>949,083</u>
608	FY 2021	CHICAGO STATE UNIVERSITY	82,208,100	65,620,867	2,715,758	68,336,624	13,871,476	83.1%	2,774,295		<u>1,853,687</u>
608	FY 2022	CHICAGO STATE UNIVERSITY	89,912,800	73,118,824	70,394	73,189,218	16,723,582	81.4%	3,344,716	5,017,075	<u>2,355,515</u>
		9 YEAR AVERAGE	121,811,868	106,340,218	2,415,799	108,756,017	13,055,851	89.3%	2,611,170		<u>454,815</u>

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612	FY 2013	EASTERN ILLINOIS UNIVERSITY	44,041,100	43,541,100	500,000	44,041,100	0	100.0%	0		<u>291,939</u>
612	FY 2014	EASTERN ILLINOIS UNIVERSITY	44,078,100	43,578,100	500,000	44,078,100	0	100.0%	0		<u>181,159</u>
612	FY 2015	EASTERN ILLINOIS UNIVERSITY	43,964,800	43,464,800	500,000	43,964,800	0	100.0%	0		<u>384,848</u>
612	FY 2016	EASTERN ILLINOIS UNIVERSITY	163,926,400	138,892,800	1,348,000	140,240,800	23,685,600	85.6%	4,737,120		<u>409,799</u>
612	FY 2017	EASTERN ILLINOIS UNIVERSITY	146,418,500	120,709,500	7,356,000	128,065,500	18,353,000	87.5%	3,670,600		<u>391,861</u>
612	FY 2018	EASTERN ILLINOIS UNIVERSITY	142,574,400	122,020,900	5,942,400	127,963,300	14,611,100	89.8%	2,922,220		<u>496,927</u>
612	FY 2019	EASTERN ILLINOIS UNIVERSITY	133,275,800	111,770,300	6,402,900	118,173,200	15,102,600	88.7%	3,020,520		<u>548,685</u>
612	FY 2020	EASTERN ILLINOIS UNIVERSITY	137,681,200	118,398,367	9,279,691	127,678,058	10,003,142	92.7%	2,000,628		<u>1,048,016</u>
612	FY 2021	EASTERN ILLINOIS UNIVERSITY	142,878,875	119,798,648	9,231,883	129,030,532	13,848,344	90.3%	2,769,669		<u>1,737,983</u>
612	FY 2022	EASTERN ILLINOIS UNIVERSITY	161,431,786	137,926,763	9,404,253	147,331,016	14,100,770	91.3%	2,820,154	4,230,231	<u>2,415,094</u>
		10 YEAR AVERAGE	116,027,096	100,010,128	5,046,513	105,056,641	10,970,456	90.5%	2,194,091		<u>790,631</u>

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616	FY 2013	GOVERNORS STATE UNIVERSITY	24,650,500	22,008,633	1,641,271	23,649,904	1,000,596	95.9%	200,119		<u>2,084,845</u>
616	FY 2014	GOVERNORS STATE UNIVERSITY	24,018,800	23,104,800	394,200	23,499,000	519,800	97.8%	103,960		<u>4,946,507</u>
616	FY 2015	GOVERNORS STATE UNIVERSITY	24,615,900	23,826,900	264,000	24,090,900	525,000	97.9%	105,000		<u>962,962</u>
616	FY 2016	GOVERNORS STATE UNIVERSITY	24,615,900	23,826,900	264,000	24,090,900	525,000	97.9%	105,000		<u>566,114</u>
616	FY 2017	GOVERNORS STATE UNIVERSITY	54,414,160	51,227,150	1,769,563	52,996,713	1,417,447	97.4%	283,489		<u>339,280</u>
616	FY 2018	GOVERNORS STATE UNIVERSITY	54,033,192	47,762,109	3,872,854	51,634,963	2,398,229	95.6%	479,646		<u>927,016</u>
616	FY 2019	GOVERNORS STATE UNIVERSITY	53,184,162	48,118,570	2,888,563	51,007,133	2,177,029	95.9%	435,406		<u>1,939,195</u>
616	FY 2020	GOVERNORS STATE UNIVERSITY	57,784,124	52,828,240	855,500	53,683,740	4,100,384	92.9%	820,077		<u>2,023,257</u>
616	FY 2021	GOVERNORS STATE UNIVERSITY	58,130,000	54,306,576	541,920	54,848,496	3,281,504	94.4%	656,301		<u>2,307,872</u>
616	FY 2022	GOVERNORS STATE UNIVERSITY	82,116,785	53,946,914	266,000	54,212,914	27,903,871	66.0%	5,580,774	8,371,161	<u>3,536,922</u>
		10 YEAR AVERAGE	45,756,352	40,095,679	1,275,787	41,371,466	4,384,886	90.4%	876,977		<u>1,963,397</u>

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620	FY 2013	NORTHEASTERN ILLINOIS UNIVERSITY	92,635,400	82,265,900	6,350,000	88,615,900	4,019,500	95.7%	803,900		<u>3,559,945</u>
620	FY 2014	NORTHEASTERN ILLINOIS UNIVERSITY	95,570,400	86,792,125	4,815,000	91,607,125	3,963,275	95.9%	792,655		<u>9,155,284</u>
620	FY 2015	NORTHEASTERN ILLINOIS UNIVERSITY	92,124,000	83,992,562	4,794,500	88,787,062	3,336,938	96.4%	667,388		<u>4,343,232</u>
620	FY 2016	NORTHEASTERN ILLINOIS UNIVERSITY	90,595,300	78,809,600	8,685,100	87,494,700	3,100,600	96.6%	620,120		<u>2,962,428</u>
620	FY 2017	NORTHEASTERN ILLINOIS UNIVERSITY	91,966,600	81,264,300	8,126,500	89,390,800	2,575,800	97.2%	515,160		<u>539,822</u>
620	FY 2018	NORTHEASTERN ILLINOIS UNIVERSITY	89,638,800	80,304,982	7,641,000	87,945,982	1,692,818	98.1%	338,564		<u>397,828</u>
620	FY 2019	NORTHEASTERN ILLINOIS UNIVERSITY	90,113,800	78,114,700	10,314,200	88,428,900	1,684,900	98.1%	336,980		<u>1,386,044</u>
620	FY 2020	NORTHEASTERN ILLINOIS UNIVERSITY	147,959,400	120,491,849	21,866,258	142,358,107	5,601,293	96.2%	1,120,259		<u>1,447,895</u>
620	FY 2021	NORTHEASTERN ILLINOIS UNIVERSITY	151,724,600	127,938,909	15,380,000	143,318,909	8,405,691	94.5%	1,681,138		<u>1,316,701</u>
620	FY 2022	NORTHEASTERN ILLINOIS UNIVERSITY	153,044,300	127,544,050	16,802,550	144,346,600	8,697,700	94.3%	1,739,540	2,609,310	<u>3,123,164</u>
		10 YEAR AVERAGE	109,537,260	94,751,898	10,477,511	105,229,408	4,307,852	96.1%	861,570		<u>2,823,234</u>

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628	FY 2013	WESTERN ILLINOIS UNIVERSITY	52,147,800	51,022,770	160,711	51,183,481	964,319	98.2%	192,864		<u>996,582</u>
628	FY 2014	WESTERN ILLINOIS UNIVERSITY	52,755,100	51,528,496	0	51,528,496	1,226,604	97.7%	245,321		<u>657,923</u>
628	FY 2015	WESTERN ILLINOIS UNIVERSITY	52,755,100	51,320,579	0	51,320,579	1,434,521	97.3%	286,904		<u>562,388</u>
628	FY 2016	WESTERN ILLINOIS UNIVERSITY	52,755,100	48,134,976	0	48,134,976	4,620,124	91.2%	924,025		<u>364,037</u>
628	FY 2017	WESTERN ILLINOIS UNIVERSITY	52,755,096	49,879,776	0	49,879,776	2,875,320	94.5%	575,064		<u>569,518</u>
628	FY 2018	WESTERN ILLINOIS UNIVERSITY	46,300,700	43,760,311	0	43,760,311	2,540,389	94.5%	508,078		<u>932,023</u>
628	FY 2019	WESTERN ILLINOIS UNIVERSITY	231,300,000	188,801,232	6,072,090	194,873,322	36,426,678	84.3%	7,285,336		<u>758,781</u>
628	FY 2020	WESTERN ILLINOIS UNIVERSITY	210,600,000	172,894,086	6,724,846	179,618,932	30,981,068	85.3%	6,196,214		<u>2,221,799</u>
628	FY 2021	WESTERN ILLINOIS UNIVERSITY	201,155,000	169,253,848	2,309,525	171,563,373	29,591,627	85.3%	5,918,325		<u>988,281</u>
628	FY 2022	WESTERN ILLINOIS UNIVERSITY	201,800,000	169,796,557	2,302,258	172,098,815	29,701,185	85.3%	5,940,237	8,910,356	<u>1,273,880</u>
		10 YEAR AVERAGE	115,432,390	99,639,263	1,756,943	101,396,206	14,036,184	87.8%	2,807,237		<u>932,521</u>

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636	FY 2013	ILLINOIS STATE UNIVERSITY	107,121,400	104,606,413	0	104,606,413	2,514,987	97.7%	502,997		<u>3,556,805</u>
636	FY 2014	ILLINOIS STATE UNIVERSITY	105,146,700	102,431,633	0	102,431,633	2,715,067	97.4%	543,013		<u>872,829</u>
636	FY 2015	ILLINOIS STATE UNIVERSITY	98,282,700	95,237,700	0	95,237,700	3,045,000	96.9%	609,000		<u>464,654</u>
636	FY 2016	ILLINOIS STATE UNIVERSITY	422,247,400	345,153,398	53,048,867	398,202,265	24,045,135	94.3%	4,809,027		<u>956,390</u>
636	FY 2017	ILLINOIS STATE UNIVERSITY	422,247,400	345,997,485	51,547,738	397,545,223	24,702,177	94.1%	4,940,435		<u>1,075,332</u>
636	FY 2018	ILLINOIS STATE UNIVERSITY	413,136,000	314,423,910	57,145,323	371,569,233	41,566,767	89.9%	8,313,353		<u>1,029,214</u>
636	FY 2019	ILLINOIS STATE UNIVERSITY	443,000,000	350,087,955	67,660,139	417,748,094	25,251,906	94.3%	5,050,381		<u>3,219,916</u>
636	FY 2020	ILLINOIS STATE UNIVERSITY	471,600,000	318,108,800	5,649,800	323,758,600	147,841,400	68.7%	29,568,280		<u>4,874,056</u>
636	FY 2021	ILLINOIS STATE UNIVERSITY	504,630,000	345,825,500	6,073,500	351,899,000	152,731,000	69.7%	30,546,200		<u>4,838,171</u>
636	FY 2022	ILLINOIS STATE UNIVERSITY	501,575,000	360,343,500	4,296,900	364,640,400	136,934,600	72.7%	27,386,920	41,080,380	<u>6,084,459</u>
		10 YEAR AVERAGE	348,898,660	268,221,629	24,542,227	292,763,856	56,134,804	83.9%	11,226,961		<u>2,697,183</u>

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644	FY 2013	NORTHERN ILLINOIS UNIVERSITY	93,506,200	91,109,485	0	91,109,485	2,396,715	97.4%	479,343		<u>1,446,873</u>
644	FY 2014	NORTHERN ILLINOIS UNIVERSITY	93,448,600	90,835,562	0	90,835,562	2,613,038	97.2%	522,608		<u>4,021,270</u>
644	FY 2015	NORTHERN ILLINOIS UNIVERSITY	93,225,500	90,645,256	0	90,645,256	2,580,244	97.2%	516,049		<u>2,791,513</u>
644	FY 2016	NORTHERN ILLINOIS UNIVERSITY	91,092,700	90,375,673	0	90,375,673	717,027	99.2%	143,405		<u>768,413</u>
644	FY 2017	NORTHERN ILLINOIS UNIVERSITY	368,562,060	303,136,156	24,335,500	327,471,656	41,090,404	88.9%	8,218,081		<u>924,563</u>
644	FY 2018	NORTHERN ILLINOIS UNIVERSITY	428,735,300	332,637,400	9,056,000	341,693,400	87,041,900	79.7%	17,408,380		<u>845,369</u>
644	FY 2019	NORTHERN ILLINOIS UNIVERSITY	424,897,203	334,668,960	20,193,836	354,862,796	70,034,407	83.5%	14,006,881		<u>6,872,008</u>
644	FY 2020	NORTHERN ILLINOIS UNIVERSITY	416,793,477	303,223,423	26,526,852	329,750,275	87,043,202	79.1%	17,408,640		<u>7,391,076</u>
644	FY 2021	NORTHERN ILLINOIS UNIVERSITY	422,579,073	364,232,356	16,601,188	380,833,544	41,745,529	90.1%	8,349,106		<u>2,582,583</u>
644	FY 2022	NORTHERN ILLINOIS UNIVERSITY	449,995,275	411,749,487	1,424,749	413,174,236	36,821,038	91.8%	7,364,208	11,046,312	<u>6,777,625</u>
		10 YEAR AVERAGE	288,283,539	241,261,376	9,813,813	251,075,188	37,208,350	87.1%	7,441,670		<u>3,442,129</u>

ID #	FISCAL YEARS	PUBLIC INSTITUTION HIGHER EDUCATION	TOTAL BUDGET	ALLOWABLE EXEMPTIONS	REQUESTED EXEMPTIONS	TOTAL EXEMPTIONS	DOLLARS SUBJECT TO GOAL - DSG	% OF BUDGET EXEMPTED	20% GOAL	30% GOAL	DOLLARS ACHIEVED
664	FY 2013	SOUTHERN ILLINOIS UNIVERSITY	203,493,806	200,304,429	1,379,235	201,683,664	1,810,142	99.1%	362,028		<u>2,240,932</u>
664	FY 2014	SOUTHERN ILLINOIS UNIVERSITY	203,384,100	200,407,531	1,106,980	201,514,511	1,869,589	99.1%	373,918		<u>2,455,662</u>
664	FY 2015	SOUTHERN ILLINOIS UNIVERSITY	203,384,095	198,994,508	2,295,387	201,289,895	2,094,200	99.0%	418,840		<u>2,713,174</u>
664	FY 2016	SOUTHERN ILLINOIS UNIVERSITY	203,384,095	197,285,242	4,275,110	201,560,352	1,823,743	99.1%	364,749		<u>3,472,937</u>
664	FY 2017	SOUTHERN ILLINOIS UNIVERSITY	827,403,855	624,174,856	87,358,309	711,533,165	115,870,690	86.0%	23,174,138		<u>4,385,775</u>
664	FY 2018	SOUTHERN ILLINOIS UNIVERSITY	798,268,849	635,955,277	96,839,477	732,794,754	65,474,095	91.8%	13,094,819		<u>13,062,331</u>
664	FY 2019	SOUTHERN ILLINOIS UNIVERSITY	691,425,035	548,621,741	92,438,474	641,060,215	50,364,820	92.7%	10,072,964		<u>10,371,383</u>
664	FY 2020	SOUTHERN ILLINOIS UNIVERSITY	709,975,497	566,889,171	88,355,975	655,245,146	54,730,351	92.3%	10,946,070		<u>12,444,208</u>
664	FY 2021	SOUTHERN ILLINOIS UNIVERSITY	718,962,954	599,832,070	70,161,470	669,993,540	48,969,414	93.2%	9,793,883		<u>9,544,305</u>
664	FY 2022	SOUTHERN ILLINOIS UNIVERSITY	728,626,759	610,860,098	70,567,486	681,427,584	47,199,176	93.5%	9,439,835	14,159,753	<u>9,884,396</u>
		10 YEAR AVERAGE	528,830,905	438,332,492	51,477,790	489,810,283	39,020,622	92.6%	7,804,124		<u>7,057,510</u>

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676	FY 2013	UNIVERSITY OF ILLINOIS	677,444,600	627,912,600	0	627,912,600	49,532,000	92.7%	9,906,400		<u>50,061,991</u>
676	FY 2014	UNIVERSITY OF ILLINOIS	668,661,400	628,297,300	0	628,297,300	40,364,100	94.0%	8,072,820		<u>56,769,274</u>
676	FY 2015	UNIVERSITY OF ILLINOIS	667,454,600	626,700,700	0	626,700,700	40,753,900	93.9%	8,150,780		<u>67,717,859</u>
676	FY 2016	UNIVERSITY OF ILLINOIS	667,454,600	626,700,700	0	626,700,700	40,753,900	93.9%	8,150,780		<u>69,256,177</u>
676	FY 2017	UNIVERSITY OF ILLINOIS	1,514,203,358	152,820,539	0	152,820,539	1,361,382,819	10.1%	272,276,564		<u>74,265,852</u>
676	FY 2018	UNIVERSITY OF ILLINOIS	1,305,830,530	130,117,127	0	130,117,127	1,175,713,403	10.0%	235,142,681		<u>71,027,769</u>
676	FY 2019	UNIVERSITY OF ILLINOIS	6,829,297,000	5,523,474,620	0	5,523,474,620	1,305,822,380	80.9%	261,164,476		<u>87,186,005</u>
676	FY 2020	UNIVERSITY OF ILLINOIS	6,969,976,000	5,372,486,564	163,662,376	5,536,148,940	1,433,827,060	79.4%	286,765,412		<u>112,070,709</u>
676	FY 2021	UNIVERSITY OF ILLINOIS	6,737,013,000	5,547,975,206	0	5,547,975,206	1,189,037,794	82.4%	237,807,559		<u>98,197,673</u>
676	FY 2022	UNIVERSITY OF ILLINOIS	7,183,681,000	5,829,377,057	0	5,829,377,057	1,354,303,943	81.1%	270,860,789	406,291,183	<u>126,903,984</u>
		10 YEAR AVERAGE	3,322,101,609	2,506,586,241	16,366,238	2,522,952,479	799,149,130	75.9%	159,829,826		<u>81,345,729</u>

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684	FY 2013	COMMUNITY COLLEGE BOARD	374,719,931	374,294,521	366,644	374,661,165	58,766	100.0%	11,753		<u>6,531</u>
684	FY 2014	COMMUNITY COLLEGE BOARD	370,872,688	370,645,169	210,468	370,855,637	17,051	100.0%	3,410		<u>11,072</u>
684	FY 2015	COMMUNITY COLLEGE BOARD	381,256,096	380,947,296	287,500	381,234,796	21,300	100.0%	4,260		<u>46,394</u>
684	FY 2016	COMMUNITY COLLEGE BOARD	393,907,298	386,823,298	7,074,150	393,897,448	9,850	100.0%	1,970		<u>311</u>
684	FY 2017	COMMUNITY COLLEGE BOARD	228,377,169	228,100,414	261,055	228,361,469	15,700	100.0%	3,140		<u>26,496</u>
684	FY 2018	COMMUNITY COLLEGE BOARD	367,998,900	361,101,205	6,893,175	367,994,380	4,520	100.0%	904		<u>22,817</u>
684	FY 2019	COMMUNITY COLLEGE BOARD	361,593,404	260,603,105	100,977,724	361,580,829	12,575	100.0%	2,515		<u>23,141</u>
684	FY 2020	COMMUNITY COLLEGE BOARD	397,171,327	273,157,882	124,001,530	397,159,412	11,915	100.0%	2,383		<u>16,765</u>
684	FY 2021	COMMUNITY COLLEGE BOARD	407,887,034	407,319,443	393,038	407,712,481	174,552	100.0%	34,910		<u>49,056</u>
684	FY 2022	COMMUNITY COLLEGE BOARD	477,994,481	477,573,031	409,000	477,982,031	12,450	100.0%	2,490	3,735	<u>8,336</u>
		10 YEAR AVERAGE	376,177,833	352,056,536	24,087,428	376,143,965	33,868	100.0%	6,774		<u>21,092</u>

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691	FY 2013	STUDENT ASSISTANCE COMMISSION	721,734,658	711,467,221	3,911,049	715,378,270	6,356,388	99.1%	1,271,278		<u>2,022,312</u>
691	FY 2014	STUDENT ASSISTANCE COMMISSION	719,880,600	708,534,000	3,766,266	712,300,266	7,580,334	98.9%	1,516,067		<u>2,277,531</u>
691	FY 2015	STUDENT ASSISTANCE COMMISSION	739,483,500	726,556,100	5,232,200	731,788,300	7,695,200	99.0%	1,539,040		<u>2,049,597</u>
691	FY 2016	STUDENT ASSISTANCE COMMISSION	746,435,800	731,563,300	7,880,230	739,443,530	6,992,270	99.1%	1,398,454		<u>2,237,524</u>
691	FY 2017	STUDENT ASSISTANCE COMMISSION	638,718,900	624,279,100	6,223,300	630,502,400	8,216,500	98.7%	1,643,300		<u>1,603,237</u>
691	FY 2018	STUDENT ASSISTANCE COMMISSION	902,366,000	888,070,400	8,224,500	896,294,900	6,071,100	99.3%	1,214,220		<u>668,989</u>
691	FY 2019	STUDENT ASSISTANCE COMMISSION	889,535,900	875,081,300	9,421,000	884,502,300	5,033,600	99.4%	1,006,720		<u>672,232</u>
691	FY 2020	STUDENT ASSISTANCE COMMISSION	904,400,600	892,326,150	10,624,755	902,950,905	1,449,695	99.8%	289,939		<u>651,360</u>
691	FY 2021	STUDENT ASSISTANCE COMMISSION	881,857,349	872,160,649	8,291,955	880,452,604	1,404,745	99.8%	280,949		<u>456,416</u>
691	FY 2022	STUDENT ASSISTANCE COMMISSION	36,174,600	34,025,635	144,233	34,169,868	2,004,732	94.5%	400,946	601,420	<u>488,099</u>
		10 YEAR AVERAGE	718,058,791	706,406,386	6,371,949	712,778,334	5,280,456	99.3%	1,056,091		<u>1,312,730</u>

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692	FY 2013	MATHEMATICS & SCIENCE ACADEMY	22,235,924	16,856,547	4,458,876	21,315,423	920,502	95.9%	184,100		<u>272,987</u>
692	FY 2014	MATHEMATICS & SCIENCE ACADEMY	22,503,837	16,835,777	4,723,129	21,558,906	944,931	95.8%	188,986		<u>335,172</u>
692	FY 2015	MATHEMATICS & SCIENCE ACADEMY	23,121,497	15,892,338	6,318,942	22,211,280	910,217	96.1%	182,043		<u>602,586</u>
692	FY 2016	MATHEMATICS & SCIENCE ACADEMY	6,979,931	424,423	6,050,383	6,474,807	505,124	92.8%	101,025		<u>775,812</u>
692	FY 2017	MATHEMATICS & SCIENCE ACADEMY	7,126,958	482,946	5,948,218	6,431,164	695,794	90.2%	139,159		<u>354,323</u>
692	FY 2018	MATHEMATICS & SCIENCE ACADEMY	22,771,947	15,408,038	5,875,048	21,283,086	1,488,861	93.5%	297,772		<u>1,782,119</u>
692	FY 2019	MATHEMATICS & SCIENCE ACADEMY	23,364,162	15,804,541	6,586,478	22,391,019	973,143	95.8%	194,629		<u>769,232</u>
692	FY 2020	MATHEMATICS & SCIENCE ACADEMY	23,001,517	17,357,425	2,913,679	20,271,104	2,730,413	88.1%	546,083		<u>716,543</u>
692	FY 2021	MATHEMATICS & SCIENCE ACADEMY	24,472,106	17,871,580	1,007,257	18,878,837	5,593,269	77.1%	1,118,654		<u>494,366</u>
692	FY 2022	MATHEMATICS & SCIENCE ACADEMY	24,349,054	17,687,272	1,122,953	18,810,225	5,538,829	77.3%	1,107,766	1,661,649	<u>461,197</u>
		10 YEAR AVERAGE	19,992,693	13,462,089	4,500,496	17,962,585	2,030,108	89.8%	406,022		<u>656,434</u>

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695	FY 2013	UNIVERSITY CIVIL SERVICE SYSTEM	1,205,000	1,104,312	99,538	1,203,850	1,150	99.9%	230		<u>9,864</u>
695	FY 2014	UNIVERSITY CIVIL SERVICE SYSTEM	1,205,000	1,107,307	96,488	1,203,795	1,205	99.9%	241		<u>4,223</u>
695	FY 2015	UNIVERSITY CIVIL SERVICE SYSTEM	1,202,500	1,095,601	105,399	1,201,000	1,500	99.9%	300		<u>6,678</u>
695	FY 2016	UNIVERSITY CIVIL SERVICE SYSTEM	1,117,600	1,026,068	88,532	1,114,600	3,000	99.7%	600		<u>0</u>
695	FY 2017	UNIVERSITY CIVIL SERVICE SYSTEM	1,406,200	1,324,403	76,497	1,400,900	5,300	99.6%	1,060		<u>26,680</u>
695	FY 2018	UNIVERSITY CIVIL SERVICE SYSTEM	1,058,600	979,153	75,847	1,055,000	3,600	99.7%	720		<u>9,720</u>
695	FY 2019	UNIVERSITY CIVIL SERVICE SYSTEM	1,082,200	1,004,553	71,947	1,076,500	5,700	99.5%	1,140		<u>18,067</u>
695	FY 2020	UNIVERSITY CIVIL SERVICE SYSTEM	1,114,700	1,066,353	43,147	1,109,500	5,200	99.5%	1,040		<u>7,575</u>
695	FY 2021	UNIVERSITY CIVIL SERVICE SYSTEM	1,114,700	1,063,870	48,630	1,112,500	2,200	99.8%	440		<u>14,500</u>
695	FY 2022	UNIVERSITY CIVIL SERVICE SYSTEM	1,114,700	1,061,814	51,686	1,113,500	1,200	99.9%	240	360	<u>23,854</u>
		10 YEAR AVERAGE	1,162,120	1,083,343	75,771	1,159,115	3,006	99.7%	601		<u>12,116</u>

ID #	FISCAL YEARS	COMMUNITY COLLEGE NAME	TOTAL BUDGET	ALLOWABLE EXEMPTIONS	REQUESTED EXEMPTIONS	TOTAL EXEMPTIONS	DOLLARS SUBJECT TO GOAL - DSG	% OF BUDGET EXEMPTED	20% GOAL	30% GOAL	DOLLARS ACHIEVED
501	FY 2021	Kaskaskia College	48,321,458	42,565,878	725,000	43,290,878	5,030,579	89.6%	1,006,116		<u>74,324</u>
501	FY 2022	Kaskaskia College	29,242,921	24,654,738	508,701	25,163,439	4,079,482	86.0%		1,223,845	<u>134,242</u>
		2 YEAR AVERAGE	38,782,189	33,610,308	616,851	34,227,159	4,555,031	88.3%			<u>104,283</u>
502	FY 2021	College of DuPage	341,133,462	300,970,346	1,922,175	302,892,521	38,240,941	88.8%	7,648,188		<u>178,770</u>
502	FY 2022	College of DuPage	389,742,146	351,303,602	1,816,185	353,119,787	36,622,359	90.6%		10,986,708	<u>456,244</u>
		2 YEAR AVERAGE	365,437,804	326,136,974	1,869,180	328,006,154	37,431,650	89.8%			<u>317,507</u>
503	FY 2021	Black Hawk College	70,730,032	58,130,019	7,602,076	65,732,095	4,997,937	92.9%	999,587		<u>36,633</u>
503	FY 2022	Black Hawk College	65,694,643	52,130,529	13,564,114	65,694,643	0	100.0%		0	<u>28,000</u>
		2 YEAR AVERAGE	68,212,338	55,130,274	10,583,095	65,713,369	2,498,969	96.3%			<u>32,317</u>
504	FY 2021	Triton College	112,502,882	89,412,802	50,463	89,463,265	23,039,617	79.5%	4,607,923		<u>285,081</u>
504	FY 2022	Triton College	92,072,457	80,047,982	0	80,047,982	12,024,475	86.9%		3,607,342	<u>607,901</u>
		2 YEAR AVERAGE	102,287,669	84,730,392	25,232	84,755,624	17,532,046	82.9%			<u>446,491</u>
505	FY 2021	Parkland College	104,550,925	86,423,079	12,036,806	98,459,886	6,091,039	94.2%	1,218,208		<u>211,617</u>
505	FY 2022	Parkland College	83,490,388	63,284,267	15,105,770	78,390,037	5,100,351	93.9%		1,530,105	<u>739,725</u>
		2 YEAR AVERAGE	94,020,656	74,853,673	13,571,288	88,424,961	5,595,695	94.0%			<u>475,671</u>
506	FY 2021	Sauk Valley Community College	29,326,152	24,185,076	285,750	24,470,826	4,855,326	83.4%	971,065		<u>412,351</u>
506	FY 2022	Sauk Valley Community College	42,101,780	28,043,812	6,211,407	34,255,219	7,846,561	81.4%		2,353,968	<u>33,931</u>
		2 YEAR AVERAGE	35,713,966	26,114,444	3,248,579	29,363,022	6,350,944	82.2%			<u>223,141</u>
507	FY 2021	Danville Area Community College	27,518,372	21,565,547	0	21,565,547	5,952,825	78.4%	1,190,565		<u>1,925</u>
507	FY 2022	Danville Area Community College	26,851,153	22,216,715	0	22,216,715	4,634,438	82.7%		1,390,331	<u>72,175</u>
		2 YEAR AVERAGE	27,184,763	21,891,131	0	21,891,131	5,293,632	80.5%			<u>37,050</u>
508	FY 2021	City Colleges of Chicago	441,000,891	408,968,097	3,558,592	412,526,689	28,474,202	93.5%	5,694,840		<u>10,452,643</u>
508	FY 2022	City Colleges of Chicago	508,987,968	475,321,998	1,938,750	477,260,748	31,727,220	93.8%		9,518,166	<u>11,490,237</u>
		2 YEAR AVERAGE	474,994,430	442,145,048	2,748,671	444,893,719	30,100,711	93.7%			<u>10,971,440</u>
509	FY 2021	Elgin Community College	147,893,345	122,030,451	5,041,936	127,072,387	20,820,958	85.9%	4,164,192		<u>29,883</u>
509	FY 2022	Elgin Community College	145,155,286	116,129,634	3,767,147	119,896,781	25,258,505	82.6%		7,577,552	<u>151,716</u>
		2 YEAR AVERAGE	146,524,316	119,080,043	4,404,542	123,484,584	23,039,731	84.3%			<u>90,799</u>
510	FY 2021	South Suburban College	31,056,755	27,767,928	0	27,767,928	3,288,827	89.4%	657,765		<u>30,682</u>
510	FY 2022	South Suburban College	29,954,682	26,574,382	0	26,574,382	3,380,300	88.7%		1,014,090	<u>285,510</u>
		2 YEAR AVERAGE	30,505,719	27,171,155	0	27,171,155	3,334,564	89.1%			<u>158,096</u>

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511	FY 2021	Rock Valley College	117,142,339	94,912,786	1,002,840	95,915,626	21,226,713	81.9%	4,245,343		<u>691,461</u>
511	FY 2022	Rock Valley College	131,558,626	117,496,631	0	117,496,631	14,061,995	89.3%		4,218,599	<u>737,314</u>
		2 YEAR AVERAGE	124,350,482	106,204,708	501,420	106,706,128	17,644,354	85.8%			<u>714,387</u>
512	FY 2021	Harper College	275,312,781	196,331,245	4,208,442	200,539,687	74,773,094	72.8%	14,954,619		<u>629,644</u>
512	FY 2022	Harper College	321,776,771	225,914,732	3,523,305	229,438,037	92,338,734	71.3%		27,701,620	<u>901,466</u>
		2 YEAR AVERAGE	298,544,776	211,122,988	3,865,874	214,988,862	83,555,914	72.0%			<u>765,555</u>
513	FY 2021	Illinois Valley Community College	27,313,608	21,906,487	1,075,064	22,981,551	4,332,057	84.1%	866,411		<u>0</u>
513	FY 2022	Illinois Valley Community College	26,532,244	22,273,079	946,015	23,219,094	3,313,150	87.5%		993,945	<u>0</u>
		2 YEAR AVERAGE	26,922,926	22,089,783	1,010,540	23,100,323	3,822,604	85.8%			<u>0</u>
514	FY 2021	Illinois Central College	67,843,682	54,886,739	2,736,392	57,623,131	10,220,551	84.9%	2,044,110		<u>358,405</u>
514	FY 2022	Illinois Central College	89,225,250	61,262,646	0	61,262,646	27,962,604	68.7%		8,388,781	<u>362,601</u>
		2 YEAR AVERAGE	78,534,466	58,074,693	1,368,196	59,442,889	19,091,578	75.7%			<u>360,503</u>
515	FY 2021	Prairie State College	32,299,497	27,841,496	4,402,768	32,244,264	55,233	99.8%	11,047		<u>216,561</u>
515	FY 2022	Prairie State College	37,517,704	31,127,944	6,242,023	37,369,968	147,737	99.6%		44,321	<u>90,550</u>
		2 YEAR AVERAGE	34,908,601	29,484,720	5,322,396	34,807,116	101,485	99.7%			<u>153,556</u>
516	FY 2021	Waubensee Community College	124,607,151	81,000,811	4,071,165	85,071,976	39,535,175	68.3%	7,907,035		<u>380,140</u>
516	FY 2022	Waubensee Community College	104,616,978	83,475,504	4,778,382	88,253,886	16,363,092	84.4%		4,908,928	<u>528,140</u>
		2 YEAR AVERAGE	114,612,064	82,238,158	4,424,774	86,662,931	27,949,133	75.6%			<u>454,140</u>
517	FY 2021	Lake Land College	67,123,550	52,004,464	0	52,004,464	15,119,086	77.5%	3,023,817		<u>294,308</u>
517	FY 2022	Lake Land College	79,911,708	66,027,267	0	66,027,267	13,884,441	82.6%		4,165,332	<u>1,187,847</u>
		2 YEAR AVERAGE	73,517,629	59,015,865	0	59,015,865	14,501,764	80.3%			<u>741,078</u>
518	FY 2021	Carl Sandburg College	16,826,829	12,377,869	4,423,960	16,801,829	25,000	99.9%	5,000		<u>125,959</u>
518	FY 2022	Carl Sandburg College	23,245,934	18,727,756	4,278,878	23,006,634	239,300	99.0%		71,790	<u>4,950</u>
		2 YEAR AVERAGE	20,036,382	15,552,813	4,351,419	19,904,232	132,150	99.3%			<u>65,455</u>
519	FY 2021	Highland Community College	32,446,651	24,680,498	693,465	25,373,963	7,072,688	78.2%	1,414,538		<u>212,900</u>
519	FY 2022	Highland Community College	33,121,313	25,911,346	711,028	26,622,374	6,498,939	80.4%		1,949,682	<u>0</u>
		2 YEAR AVERAGE	32,783,982	25,295,922	702,247	25,998,169	6,785,814	79.3%			<u>106,450</u>
520	FY 2021	Kankakee Community College	45,680,550	35,537,525	0	35,537,525	10,143,025	77.8%	2,028,605		<u>31,969</u>
520	FY 2022	Kankakee Community College	50,128,894	38,216,814	0	38,216,814	11,912,080	76.2%		3,573,624	<u>708,979</u>
		2 YEAR AVERAGE	47,904,722	36,877,170	0	36,877,170	11,027,553	77.0%			<u>370,474</u>

ID #	FISCAL YEARS	COMMUNITY COLLEGE NAME	TOTAL BUDGET	ALLOWABLE EXEMPTIONS	REQUESTED EXEMPTIONS	TOTAL EXEMPTIONS	DOLLARS SUBJECT TO GOAL - DSG	% OF BUDGET EXEMPTED	20% GOAL	30% GOAL	DOLLARS ACHIEVED
521	FY 2021	Rend Lake College	22,981,715	22,447,738	516,577	22,964,315	17,400	99.9%	3,480		<u>2,625</u>
521	FY 2022	Rend Lake College	33,374,600	28,536,769	4,470,366	33,007,135	367,465	98.9%		110,239	<u>0</u>
		2 YEAR AVERAGE	28,178,157	25,492,254	2,493,471	27,985,725	192,432	99.3%			<u>1,313</u>
522	FY 2021	Southwestern Illinois College	109,722,041	88,064,458	7,529,767	95,594,225	14,127,816	87.1%	2,825,563		<u>387,678</u>
522	FY 2022	Southwestern Illinois College	130,640,054	94,672,805	7,360,095	102,032,900	28,607,154	78.1%		8,582,146	<u>360,212</u>
		2 YEAR AVERAGE	120,181,048	91,368,632	7,444,931	98,813,563	21,367,485	82.2%	1,412,782		<u>373,945</u>
523	FY 2021	Kishwaukee Community College	39,997,000	32,146,597	0	32,146,597	7,850,404	80.4%	1,570,081		<u>0</u>
523	FY 2022	Kishwaukee Community College	38,078,495	30,819,810	0	30,819,810	7,258,685	80.9%		2,177,606	<u>7,132</u>
		2 YEAR AVERAGE	39,037,748	31,483,203	0	31,483,203	7,554,544	80.6%			<u>3,566</u>
524	FY 2021	Moraine Valley Community College	150,329,342	131,015,212	3,728,782	134,743,994	15,585,348	89.6%	3,117,070		<u>1,359,720</u>
524	FY 2022	Moraine Valley Community College	154,485,764	138,538,284	3,346,650	141,884,934	12,600,830	91.8%		3,780,249	<u>277,500</u>
		2 YEAR AVERAGE	152,407,553	134,776,748	3,537,716	138,314,464	14,093,089	90.8%			<u>818,610</u>
525	FY 2021	Joliet Junior College	218,747,408	162,378,626	547,740	162,926,366	55,821,042	74.5%	11,164,208		<u>836,325</u>
525	FY 2022	Joliet Junior College	209,988,780	162,456,344	6,078,926	168,535,270	41,453,510	80.3%		12,436,053	<u>2,351,717</u>
		2 YEAR AVERAGE	214,368,094	162,417,485	3,313,333	165,730,818	48,637,276	77.3%			<u>1,594,021</u>
526	FY 2021	Lincoln Land Community College	100,494,637	68,237,697	31,467,264	99,704,960	789,677	99.2%	157,935		<u>57,121</u>
526	FY 2022	Lincoln Land Community College	100,512,229	66,463,680	33,358,828	99,822,508	689,721	99.3%		206,916	<u>72,837</u>
		2 YEAR AVERAGE	100,503,433	67,350,688	32,413,046	99,763,734	739,699	99.3%			<u>64,979</u>
527	FY 2021	Morton College	62,369,750	47,000,516	7,177,203	54,177,719	8,192,031	86.9%	1,638,406		<u>1,018,487</u>
527	FY 2022	Morton College	65,968,952	54,421,564	426,600	54,848,164	11,120,788	83.1%		3,336,236	<u>1,855,900</u>
		2 YEAR AVERAGE	64,169,351	50,711,040	3,801,902	54,512,942	9,656,410	85.0%			<u>1,437,194</u>
528	FY 2021	McHenry County College	49,460,393	38,683,710	0	38,683,710	10,776,683	78.2%	2,155,337		<u>860,540</u>
528	FY 2022	McHenry County College	134,277,836	108,754,732	0	108,754,732	25,523,104	81.0%		7,656,931	<u>966,678</u>
		2 YEAR AVERAGE	91,869,115	73,719,221	0	73,719,221	18,149,894	80.2%			<u>913,609</u>
529	FY 2021	Illinois EasternCommunity Colleges	62,476,902	37,456,892	682,356	38,139,248	24,337,654	61.0%	4,867,531		<u>210,754</u>
529	FY 2022	Illinois EasternCommunity Colleges	68,326,119	37,924,475	404,500	38,328,975	29,997,144	56.1%		8,999,143	<u>528,963</u>
		2 YEAR AVERAGE	65,401,511	37,690,684	543,428	38,234,112	27,167,399	58.5%			<u>369,858</u>
530	FY 2021	John A. Logan College	59,464,687	47,891,731	6,905,154	54,796,885	4,667,802	92.2%	933,560		<u>150,879</u>
530	FY 2022	John A. Logan College	81,712,194	45,240,104	19,135,859	64,375,963	17,336,231	78.8%		5,200,869	<u>111,541</u>
		2 YEAR AVERAGE	70,588,441	46,565,918	13,020,507	59,586,424	11,002,017	84.4%			<u>131,210</u>

ID #	FISCAL YEARS	COMMUNITY COLLEGE NAME	TOTAL BUDGET	ALLOWABLE EXEMPTIONS	REQUESTED EXEMPTIONS	TOTAL EXEMPTIONS	DOLLARS SUBJECT TO GOAL - DSG	% OF BUDGET EXEMPTED	20% GOAL	30% GOAL	DOLLARS ACHIEVED
531	FY 2021	Shawnee Community College	23,499,353	18,385,562	427,079	18,812,641	4,686,712	80.1%	937,342		<u>1,190</u>
531	FY 2022	Shawnee Community College	26,126,451	21,401,063	0	21,401,063	4,725,388	81.9%		1,417,616	<u>10,726</u>
		2 YEAR AVERAGE	24,812,902	19,893,313	213,540	20,106,852	4,706,050	81.0%			<u>5,958</u>
532	FY 2021	College of Lake County	164,244,303	139,428,897	1,424,045	140,852,942	23,391,362	85.8%	4,678,272		<u>1,298,880</u>
532	FY 2022	College of Lake County	223,780,102	200,640,478	0	200,640,478	23,139,624	89.7%		6,941,887	<u>2,452,267</u>
		2 YEAR AVERAGE	194,012,203	170,034,687	712,023	170,746,710	23,265,493	88.0%			<u>1,875,573</u>
533	FY 2021	Southeastern Illinois College	19,984,603	15,439,663	3,944,916	19,384,579	600,024	97.0%	120,005		<u>0</u>
533	FY 2021	Southeastern Illinois College	22,378,317	16,776,434	4,752,696	21,529,130	849,187	96.2%		254,756	<u>0</u>
		2 YEAR AVERAGE	21,181,460	16,108,049	4,348,806	20,456,855	724,606	96.6%			<u>0</u>
534	FY 2021	Spoon River College	18,581,127	16,358,252	0	16,358,252	2,222,875	88.0%	444,575		<u>0</u>
534	FY 2022	Spoon River College	17,443,022	14,847,311	0	14,847,311	2,595,711	85.1%		778,713	<u>0</u>
		2 YEAR AVERAGE	18,012,075	15,602,782	0	15,602,782	2,409,293	86.6%			<u>0</u>
535	FY 2021	Oakton Community College	104,051,702	75,603,783	0	75,603,783	28,447,919	72.7%	5,689,584		<u>591,169</u>
535	FY 2022	Oakton Community College	108,513,462	77,741,991	0	77,741,991	30,771,471	71.6%		9,231,441	<u>517,301</u>
		2 YEAR AVERAGE	106,282,582	76,672,887	0	76,672,887	29,609,695	72.1%			<u>554,235</u>
536	FY 2021	Lewis & Clark Community College	121,830,671	57,996,356	16,580	58,012,936	63,817,735	47.6%	12,763,547		<u>0</u>
536	FY 2022	Lewis & Clark Community College	117,031,018	59,370,291	71,000	59,441,291	57,589,727	50.8%		17,276,918	<u>45,369</u>
		2 YEAR AVERAGE	119,430,845	58,683,324	43,790	58,727,114	60,703,731	49.2%			<u>22,685</u>
537	FY 2021	Richland Community College	46,849,815	27,387,284	389,401	27,776,685	19,073,130	59.3%	3,814,626		<u>3,394,077</u>
537	FY 2022	Richland Community College	64,135,932	49,466,619	75,780	49,542,399	14,593,533	77.2%		4,378,060	<u>480,714</u>
		2 YEAR AVERAGE	55,492,874	38,426,952	232,591	38,659,542	16,833,332	69.7%			<u>1,937,395</u>
539	FY 2021	John Wood Community College	109,841	4,269	0	4,269	105,571	3.9%	21,114		<u>19,479</u>
539	FY 2022	John Wood Community College	227,148	16,131	0	16,131	0	7.1%		0	<u>1,093</u>
		2 YEAR AVERAGE	168,494	10,200	0	10,200	52,786	6.1%			<u>10,286</u>
540	FY 2021	Heartland Community College	71,434,538	55,478,673	15,932,571	71,411,244	23,294	100.0%	4,659		<u>333,184</u>
540	FY 2022	Heartland Community College	96,150,389	57,732,733	35,083,836	92,816,569	35,083,836	96.5%		10,525,151	<u>504,693</u>
		2 YEAR AVERAGE	83,792,463	56,605,703	25,508,203	82,113,906	17,553,565	98.0%			<u>418,938</u>